

state of arkansas **Department of Finance and Administration**  G OFFICE OF THE SECRETARY 1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

February 11, 2022

Senator Ricky Hill, Co-Chair Representative Monte Hodges, Co-Chair JBC PEER-Review Subcommittee State Capitol Building Little Rock, AR 72201

RE: FY22 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Cam WWalthen

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

1.

DFA IGS State Technology Planning

# FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

### CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriati Amount Requeste		o. of Positions uested (if an	6	DFA - Chief Fiscal Officer ove Disapprov	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
1. Department of Agriculture- Specialty Crop Block Grant Program	The purpose of the Specialty Crop Block Grant Program (SCBGP) is to enhance the competitiveness of specialty crops in the State of Arkansas. Specialty crops are defined as "fruits, vegetables, tree nuts, dried fruits, horticulture, and nursery crops (including floriculture)." The program is requesting an additional \$30,000 in Extra Help and \$3,000 in Personal Services Matching that will assist in accomplishing the goals of the	\$33,000 Funding Percen	itages	0		x	N/A
	program. The Department has funding available to cover the appropriation		Federal	State	Other	Total	
	request.	FY22	100	0	0	100	
		FY23	0	0	0	0	
		FY24	0	0	0	0	

FY25

FY26

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	MISCE	LLANEOUS FEDE	TILIZATION REPORT FOR ERAL GRANT PROGRAM NEL AUTHORIZATION R .A. §19-7-501 ET SEQ.	APPROPRIATION	
Date:	01/10/2022	Grant ID	FY21-SG050100	Legislative	Review Date:
Agency:	ACOM - ADFA		Program Title: Nation	al Housing Trust F	Fund (NHTF)
Granting	Organization: US Housing	g & Urban Dev (I		SG050	
Effective	Date of Authorization:	Beginning:	10/27/2021	Ending:	06/30/2022
Purpose (	of Grant / Reason for addi	tion or change: (ir	iclude attachments as necess	ary to provide thorou	oh information):
The purpo Extremely below the	ose of the NHTF funds awar Low Income (ELI) Arkansa	rded to ADFA is to ins. ELI is defined oreater). Preferen	provide for construction of as households with incom	decent, sale, and si es of 30% of area m	

#### **Project-Grant Funding**

0395

Funds Center Code: Fund Code: Functional Area Code:	X15 FDF0000 COMM		Continuation of Existi Change in Existing Pro New Program:	
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				1
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: NHTF (CI:46)	4,123,109			4 132 100
Total	\$ 4,123,109		\$	4,123,109 \$ 4,123,109
Add		•		Remove

### Funding Percentages

			Funding Perce	entages			Type of Federa	Grant
	Feder	al	State	Other	Tot	al	1.1. Colorado	
2	100	%	%	%	100	%	AIW	
	100	%	%	%	100	%		-
	100	%	%	%	100	04	Non-WIA	$\bowtie$
	100	%	%	%	100	%		
	100	%	%	%	100	%		

DFA-Technology Planning Unit

Items requested for information technology must be in compliance with Technology Plans as submitted to Df A-Technology Planning Unit.

\* unclassified positions only Personnel Cost Commitment Class Position Number Line Item Position Title Area Grade Center Item Code Maximum\* Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by 1/12/12 Date Agency Director

Positions to be established: (list each position separately)

Business Area Code:

Office of Budget Date

20/20

Date

Office of Personnel Mgmt

Revised 06/16/2020

Date

### FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

# G2

DFA IGS

### CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PR	Purpose of Grant &	Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan
Agency	Funding Percentages	Amount Requested	<u>Requested (if any)</u>	Approve Disapprove	Certification (if applicable)
Development Finance Authority - National	The purpose of the NHTF funds awarded to ADFA is to provide for construction of decent, safe, and sanitary rental housing for Extremely Low Income (ELI) Arkansans. ELI is defined as households with incomes of ) 30% of area median income (AMI) or below the poverty line (whichever is	\$4,123,109	0	Х	N/A

**Funding Percentages** 

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100

Anticipated Duration of Federal Funds: September 1, 2028

who are leaving correctional facilities.

greater). Preference will be give to ELI Veterans with special needs, who

are homeless or may become homeless, with mental health issues, and/or

	MISCE	LLANEOUS FEDE	TILIZATION REPORT FOR ERAL GRANT PROGRAM NEL AUTHORIZATION R .A. §19-7-501 ET SEQ.	APPROPRIATION	
Date:	01/10/2022	Grant ID	FY21-SG050100	Legislative	Review Date:
Agency:	ACOM - ADFA		Program Title: Nation	al Housing Trust F	Fund (NHTF)
Granting	Organization: US Housing	g & Urban Dev (I		SG050	
Effective	Date of Authorization:	Beginning:	10/27/2021	Ending:	06/30/2022
Purpose (	of Grant / Reason for addi	tion or change: (ir	iclude attachments as necess	ary to provide thorou	oh information):
The purpo Extremely below the	ose of the NHTF funds awar Low Income (ELI) Arkansa	rded to ADFA is to ins. ELI is defined oreater). Preferen	provide for construction of as households with incom	decent, safe, and si es of 30% of area m	

#### **Project-Grant Funding**

Business Area Code:	0395	Project-Grant Funding		
Funds Center Code:	X15		Continuation of Existi	ng Program;
Fund Code: Functional Area Code:	FDF0000		Change in Existing Pr	ogram:
runcoonar Area Code:	COMM		New Program:	ñ
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay			-	
Data Processing				
Grants and Aid (CI: 04)			-	
Other: NHTF (C1:46)	4,123,1	09		4 122 100
Total	\$ 4,123,1			4,123,109
Add	1,123,1	<u></u>	\$	\$ 4,123,109
				Remove

### Funding Percentages

			Funding Perce	entages			Type of Federa	Grant
	Feder	al	State	Other	Tot	al	1.1. Colorado	
2	100	%	%	%	100	%	AIW	
	100	%	%	%	100	%		-
	100	%	%	%	100	04	Non-WIA	$\bowtie$
	100	%	%	%	100	%		
	100	%	%	%	100	%		

DFA-Technology Planning Unit

Items requested for information technology must be in compliance with Technology Plans as submitted to Df A-Technology Planning Unit.

\* unclassified positions only Personnel Cost Commitment Class Position Number Line Item Position Title Area Grade Center Item Code Maximum\* Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by 1/12/12 Date Agency Director

Positions to be established: (list each position separately)

Office of Budget Date

20/20

Office of Personnel Mgmt Date

Revised 06/16/2020

Date

Item G page 5

DFA IGS

State Technology Planning

## FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

### CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested		of Positions uested (if an	Fi	FA - Chief scal Officer ve Disapprove	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
<ol> <li>Department of Human Services - Division of County Operations - Supplemental Nutrition and Assistance Program</li> </ol>	Requesting 9 months of the \$2,747,835 FY2022 grant award, less previously requested funds of \$694,597, for a total of \$1,366,279 for this current request. Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent	\$1,366,279 Funding Percentag	ges	0	Х		N/A
Education (SNAP-ED)	with the current dietary guidelines for Americans and USDA food guidance.	F FY22	ederal 100	State 0	Other 0	Total 100	

FY23

FY24

FY25

FY26

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	MISCE	LLANEOUS FEDERAL O		AM APPROPR	RIATIO	N	
Date:	12.21.2021	Grant ID:	10.561		Legisl	ative Review	Date:
Agency:	Arkansas Department of H	uman Services - DCO		Program Title:	SNAP	ED	
Granting	Organization:	USDA			_	Grant #:	6AR430171
Effective	Date of Authorization:	Beginning:	7/1/2021		Ending		5/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): Requesting 9 months of the 2,747,835 FY2022 grant award, less previously requested funds of 694,597, for a total of \$1,366,279 for this current request. Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current dietary guidelines for Americans and USDA food guidance.

#### **Project-Grant Funding** Business Area Code: 0710 Continuation of Existing Program: Funds Center Code: 896 PWP4500 Fund Code: Change in Existing Program: x Functional Area Code: HHS New Program: Other New State Project Federal Funds Matching Funds Matching Funds Total **Regular Salaries** Extra Help Operating Expenses Personal Services Matching Conference & Travel Expenses 1,366,279 1,366,279 Professional Fees Capital Outlay Data Processing Grants and Aid (CI: 04) Other: Other: \$ 1,366,279 \$ \$ \$ 1,366 279 Total Funding Percentages Type of Federal Grant

Type of reueral dia		ntages	Funding Percer	
	Total	Other	State	Federal
WIA	100%			100%
2002/220	0%			
Non-WIA 🗙	3%			
	2%			
	2%			

Anticipated Duration of Federal Funds: 9.30.2022

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA

to be esta	ablished: (li	st each po	sition separat			• unclassi	fied positions only	
Pers	Pers		Position	Cmnt		Class		Line Item
Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *
								1
	Pers	Pers Pers	Pers Pers Cost	Pers Pers Cost Position		to be established: (list each position separately) Pers Pers Cost Position Cmnt	to be established: (list each position separately)           Pers         Pers         Cost         Position         Cmnt         Class	Pers Pers Cost Position Cmnt Class

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

14/2022 Approved by Office of Budget Date Imoore Item G page 7

Office of Personnel Mgmt Date

DFA IGS

State Technology Planning

# FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

### CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested		of Positions Jested (if any	Fis	A - Chief cal Officer <u>e Disapprove</u>	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
<ol> <li>Department of Human Services - Division of County Operations - Refugee Cash and</li> </ol>	The Office of Refugee Resettlement (ORR) provides new populations with the opportunity to achieve their full potential in the United States. This program provides people in need with critical resources to assist them in becoming integrated members of American Society. ARDHS was advised	\$271,237		0	х		N/A
Medical Assistance	that Arkansas will receive over 60 Afghanistan refugees by the Federal Office of Refugee Resettlement Services. This MFG request is for \$271,237 in 100% federal funds, to help integrate these individuals with	Funding Percentag	ges ederal	State (	Other	Total	
	cash, medical assistance, and other support services	FY22	100	0	0	100	

FY23

FY24

FY25

FY26

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Anticipated Duration of Federal Funds: September 30, 2022

4.

	MI	SCELLANEOUS FEDERAL ( AND PERSONNEL A		RAM APPROP	RIATIO	'n		
Date:	Date: 12.21.2021 Grant ID 93.566 Legislative Revie							
Agency:	Arkansas Department	of Human Services - DCO		Program Title	: Refu	gee Cash and	d Medical Assist.	
Granting	Organization:	HHS Admin istration for C	Chil dien & Famil	lies	_	Grant #:	2201ARRCMA	
Effective	Date of Authorization:	Beginning:	7/1/2021		Ending	: (	6/30/2022	

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Office of Refugee Resettlement (ORR) provides new populations with the opportunity to achieve their full potential in the United States. This program provides people in need with critical resources to assist them in becoming integrated members of American society. ARDHS was advised that Arkansas will receive over 60 Afaghanistan refugees by the federal Office of Refugee Resettlement Services. This MFG request is for \$271,237 in 100% federal funds, to help integrate these individuals with cash, medical assistance, and other support services.

Pusinoss A	on Coda:	071	n	Proje	ct-Grant Fund	ling				
Business Ar Funds Cent Fund Code: Functional	er Code:	896/4 PWP4500/F	12 WF4400					on of Existing I Existing Progra am:		x
				ew	State		100000000000000000000000000000000000000	ther		oject otal
			Federa	I Funds	Matching F	-unas	Matchi	ng Funds		otai
Regular Sal	laries									
Extra Help										1.5.0
Operating I	Expenses	pwp4500	2	12,000						12,000
Personal Se	ervices Mato	thing								-
Conference	e & Travel E	xpenses								-
Professiona										<u>د</u>
Capital Out										-
- 8										-
Data Proce		- 15.4D	q	250 227						259,237
0.000	Aid (C1: 04	) FWFY		259,237						231,237
Other:										
Other:										-
Total			\$	271,237	\$	•	\$		\$	271,237
			Fun	ding Percen	tages			Туре	of Fede	ral Grant
		eral	S	tate	Other		Total 100%		WIA	
FY22 FY23	100	0%					0%			
FY24							0%		Non-WIA	x
FY25							0%			
FY26					1		<u> </u>			
Anticipate	d Duration o	of Federal Fu	inds:	9	.30.2022					
				20.0000			Items reque compliance	tate Technology sted for information with Technology for echnology Plannin	on technolog Plans as sub q.	mitted to DFA
	to be esta	Pers	ist each po Cost	sition separa Position	tely) Cmnt			Class	unclassi	Line frem
Org Unit	Area	SubArea	Center	Number	Item	Posi	tion Title	Code	Grade	Maximum *
										L

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

1/14/2022 Lon K -R 2.8-12 Agency Director Date M9 12 Jmoore Itehn®@2page 9

Office of Personnel Mgmt Date

5.

DFA IGS

State Technology Planning

### FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

### CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation		o. of Positions Juested (if any	F	DFA - Chief Fiscal Officer rove Disapprove	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
5. Department of Human Services - Division of County Operations - Supplemental Nutrition	Requesting an MFG for 9 months of total Federal Award in the amount of \$13,011.75 in federal funds (matched with SGR) for SNAP Mobile Outreach CH02, to provide services to seniors in areas identified as low SNAP participation for individuals over the age of 65.	\$13,012		0		X	N/A
and Assistance Program Outreach (SNAP Mobile		Funding Percent	tages				
Outreach)			Federal	State	Other	Total	
		FY22	50	50	0	100	
		FY23	0	0	0	0	

FY24

FY25

FY26

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	MISC	ELLANEOUS FEDERAL ( AND PERSONNEL A		AM APPROPR	OITAIS	N	
Date:	12.21.2021	Grant ID:	10.561		Leg	gislative Revi	ew Date:
Agency:	Arkansas Department of	Human Services - DCO		Program Title:	SNAP	Outreach	
Granting	Organization:	U SDA - Food and Nu	trition Service		-	Grant #:	6AR400101
Effective	Date of Authorization:	Beginning:	7/1/2021		Ending:	: 6	/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): Requesting an MFG for 9 months of total Federal Award in the amount of \$13,011.75 in federal funds (matched with SGR) for SNAP Mobile Outreach CH02, to provide services to seniors in areas identified as low SNAP participation for individuals over the age of 65.

Funds Cent Fund Code Functional		89 PWP4 HH	1500	-				n of Existing Existing Progr m:		X	
				lew al Funds		itate ing Funds		her Ig Funds		roject Total	
Regular Sal	aries										
Extra Help										-	
Operating I	Expenses			13,012		13,012				26,024	
Personal Se	ervices Matc	hing									
Conference	& Travel Ex	penses									
Professiona	l Fees										
Capital Out											
Data Proce										-	
	Aid (CI: 04	, I									
Other:	Ald (CI. 04	, 		684							
Other: Total			\$	13,012	\$	13,012	s		\$	26,024	
FY22 FY23 FY24 FY25 FY26	Fede 50			state 50%	Oth	1	otal 00% 0% 0% 0% 0%		WIA Non-WIA	<u>×</u>	
Anticipated	Duration o	f Federal Fu	unds:	9.	30.2022						
				sition separat	elv)		Items request compliance w	te Technology ted for informati oth Technology chnology Plannin	ion technolo Plans as sub Iq.	gy must be in	
Org	Pers	Pers	Cost	Position	Cmnt	2 33	6-2010	Class		Line Item	
Unit	Area	SubArea	Center	Number	Item	Positi	on Title	Code	Grade	Maximum	

authorized by the Governor.

14/2022 2-8-22 AgencyDirector MEX 212712 L Office of Budget Date 0 Jmoore Item G¹**pag**e211

Office of Personnel Mgmt Date

6.

DFA IGS

## FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

### CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PI	ROGRAM			DFA - Chief	State Technology Planning Agency Request in
Δαρρογ	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	Fiscal Officer Approve Disapprove	compliance with IT Plan
Agency	<u>Funding Fercentages</u>	Amount Requested	Requested (if any)	Approve Disapprove	<u>Certification (li applicable)</u>
<ol> <li>Department of Human Services - Division of County Operations - Supplemental Nutrition</li> </ol>	Requesting an MFG for 9 months of the total Federal Award of \$26,433.75 in federal funds (matched with 3rd party funds) for SNAP Outreach activities to seniors in areas identified as low SNAP participation for individuals age 65 and over.	\$26,434	0	Х	N/A
and Assistance Program Outreach (SNAP		Funding Percentage	es		
Outreach)		Fee	deral State Ot	her Total	

	Federal	State	Other	Total
FY22	50	0	50	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

	MISC	CELLANEOUS FEDERAL	ATION REPORT FOR GRANT PROGRAM AP NUTHORIZATION REG 9-7-501 ET SEQ.		
Date:	12.21.2021	Grant ID:	10.561	Legislative R	leview Date:
Agency:	Arkansas Department of	Human Services - DCO		Program Tit	le: <u>SNAP Outreach</u>
Granting Organization:		USDA - Food and Nu	trition Service	Grant	#: 6AR400101
Effective Date of Authorization:		thorization: Beginning: 7, A. 2021		Endina:	6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): Requesting an MFG for 9 months of the total Federal Award in the amount of \$26,433.75 in federal funds (matched with 3rd party funds) for SNAP Outreach activities to seniors in areas identified as low SNAP participation for individuals age 65 and over.

Business A Funds Cen Fund Code	ter Code:	07 89 PWE	18 9400	Proje	ect-Grant F	unding	Continuation Change in Ex	isting Prog		x
Functional	Area Code:	H	IS				New Program	1:		
				New		tate	Oth	Project		
			Feder	al Funds	Matchi	ng Funds	Matching	Funds	-	Total
Regular Sa	laries									-
Extra Help										
Operating	Expenses									
Personal S	ervices Mato	hing								-
Conference	e & Travel E	xpenses							1	
Profession	al Fees									
Capital Out	tlav									
Data Proce					8					
P018 0001	Aid (CI: 04	0		26,434			2	26,434		52,868
Other:	(	,								
Other:										
Total			\$	26,434	\$		\$26,434		\$	52,868
FY22 FY23 FY24 FY25 FY26		eral %		ding Percent itate	Othe 50%		Total 100% 0% 0% 0% 0%	i yp.		
Anticipater	Duration o	f Federal Fi	inde:	Q	30.2022					
			eo 620	sition separat	55		DFA IGS State Items requeste compliance with IGS State Tech	d for informat h Technology	ion technolo Plans as sub 1q.	ogy must be in
Org	Pers	Pers	Cost	Position	Cmnt			Class	1	Line Item
Unit	Area	SubArea	Center	Number	Item	Pos	Ition Title	Code	Grade	Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

WE 2197 Agency Director Approved by 2022 Office of Budget Date Jmoore Item Corpage 13

Office of Personnel Mgmt Date

7.

DFA IGS State Technology Planning

### FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

### CHANGE IN EXISTING PROGRAM

Agency

7. Department of Human

Services - Division of

Supplemental Nutrition

Training (SNAP E&T)

and Assistance Program

County Operations -

Employment and

Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>	
Requesting an MFG in the amount of \$1,197,699 representing 9 months of 100% Federal Grant funds. Details include: salary and fringe for DHS staff time; operating expenses for DHS staff travel, materials/mailing services,	\$1,197,699	0	Х	N/A	

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

participants; sub-grants for E&T providers that offer a variety of education

Federal SNAT E&T funds are utilized to provide employment and training (E&T) services and to promote self-sufficiency through employment for able-

Anticipated Duration of Federal Funds: September 30, 2022

building space and equipment; short-term certifications for E&T

and job-readiness training.

	MISCE	LLANEOUS FEDERAL G		AM APPRO		
Date:	12.21.2021	Grant ID	10.561		Legislative R	leview Date:
Agency:	Arkansas Department of H	uman Services - DCO		Program Tit	le: SNAPE&T	
Granting	Organization:	USDA			Grant	#: 6AR430161
Effective	Date of Authorization:	Beginning:	7/1/2021		Ending:	6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Requesting an MFG in the amount of \$1,197,699 representing 9 months of 100% Federal Grant funds (IHX). Details include: salary and fringe for DHS staff time (34,500+10,500); operating expenses for DHS staff travel, materials/mailing services, building space, and equipment (172,416); short-term certifications for E&T participants (374,121.74); Sub grants for E&T providers that offer a variety of education and job-readiness training (606,161.25).

Federal SNAP E&T funds are utilized to provide employment and training (E&T) services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

				Proje	ct-Grant Fu	nding				
Business A Funds Cen Fund Code Functional	ter Code:	071 896/8 PWP4500/P HH	398 PWE9400					n of Existing Existing Progr m:		x
			N	ew	Sta	12000 000		her		oject
			Federa	al Funds	Matching	Funds	Matchin	ng Funds	1	otal
Regular Sa	laries (PWP450	(00		34,500						34,500
Extra Help										-
Operating	Expenses (P	NP4500)		172,416						172,416
Personal S	ervices Match	ning(pwp4500		10,500						10,500
Conference	e & Travel Ex	penses								
Profession	al Fees (PWP4)	500)		374,122						374,122
Capital Ou	tlay									-
Data Proce	essing									-
Grants and	d Aid (C1: 04)(P	WE9400)		606,161						606,151
Other:										
Other:										
Total			\$	1,197,699	\$		\$	-	\$	1,197,699
	Fede	ral		ding Percent	tages Other		Total	Туре	e of Fede	ral Grant
FY22	100				0%		100%		WIA	
FY23 FY24							0%		Non-WIA	x
FY25							0%			
FY26						1	0%			
Anticipate	d Duration of	Federal Fu	unds:	9.	30.2022					
				cition consta	toly)		Items reques compliance w	ate Technolog ted for informat ith Technology chnology Plannin	ion technolo Plans as sub ig.	
Org	Pers	Pers	Cost	Position separa	Cmnt			Class	1	Line Item
Unit	Area	SubArea	Center	Number	Item	Posi	tion Title	Code	Grade	Maximum *
1.1	1				F 1				1	

nsitions	to be esta	ablished: (	list each of	sition separa	tely)			<ul> <li>unclassi</li> </ul>	fied positions an
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum
									1
									1

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

1/14/2022 fel & 2.8.32 Bate Office of Budget Date T Agency Director

Office of Personnel Mgmt Date

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Revised 03/29/2021

### FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

# G8

DFA IGS

### CHANGE IN EXISTING PROGRAM

participants.

Agency

8. Department of Human Services - Division of County Operations -

> Employment and Training (SNAP E&T)

Supplemental Nutrition

and Assistance Program

g pf	ROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>	
ı	Requesting an MFG in the amount of \$741,716.22 representing 6 months of Federal Grant funds matched by 3rd party provider funds, located across the state that offer a variety of education and job-readiness training for E&T	\$741,716	0	Х	N/A	

Funding Percentages

	i un
Federal SNAP E&T funds are utilized to provide employment and training	
(E&T) services and to promote self-sufficiency through employment for able-	
bodied SNAP recipients with or without dependents and other adult work	
registered individuals who wish to improve their employability potential.	

	Federal	State	Other	Total
FY22	50	0	50	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

	MISCE	LLANEOUS FEDERAL G		RAM APPROPR	IATIO	N	
Date:	12.21.2021	Grant ID:	10.561		Legis	lative Revie	w Date:
Agency:	Arkansas Department of H	uman Services - DCO		Program Title:	SNAP	E & T	
Granting	Organization:	USDA			-	Grant #:_	6AR430161
Effective	Date of Authorization:	Beginning:	7/12/21		Ending		6 80 2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): Requesting an MFG in the amount of \$741,716.22 representing 6 months of Federal Grant funds matched by 3rd Party provider funds (A6G), located across the state that offer a variety of education and job-readiness training for E&T participants. Federal SNAP E&T funds are utilized to provide employment and training (E&T) services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

Federal SNAP E & T funds are utilized to provide employment and training (E&T) services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

**Project-Grant Funding** 

Business Area Code: Funds Center Code:	0710			Con	tinuation of Existing F	Program.
Fund Code: Functional Area Code:	PWE940 HHS	0		Cha	nge in Existing Progra Program:	
		New Federal Funds	State Matching Fund	ts	Other Matching Funds	Project Total
Regular Salaries						•
Extra Help						
Operating Expenses						
Personal Services Match	ing					
Conference & Travel Exp	penses					
Professional Fees						
Capital Outlay				1		
Data Processing						120
Grants and Aid (C1: 04)		741,716		1	741,716	1,483,43
Other:						
Other:						
Total	\$	741,716	\$	-   \$	741,716	\$ 1,483,43

Type of Federal Grant **Funding Percentages** Federal State Other Total 100% WIA FY22 50% 50% FY23 C% C% Non-WIA x FY24 C% **FY25** C% FY26

Anticipated Duration of Federal Funds: 9.30.2022

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

sitions	to be esta	ablished: (li	ist each po	sition separat	(ely)	IGS State Teo	<ul> <li>rectination Planning.</li> <li>unclassified positions only</li> </ul>					
Org Unit	Pers Pers Co	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum				
Unit	Aicu		Center						1			
									1			
									1			
									1			
									1			

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 1/14/2012 John MF7,2/27/Agench Shrector H 2-8-12 Date Jmoore Itemi/16/page 17

Office of Personnel Mgmt Date

9.

DFA IGS State Technology Planning

### FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

### CHANGE IN EXISTING PROGRAM

<u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriat Amount Requeste		o. of Positior uested (if a		DFA - Chief Fiscal Officer prove Disappro	Agency Request in compliance with IT Plan ve <u>Certification (if applicable)</u>
9. Department of Human Services - Division of County Operations - Supplemental Nutrition	Requesting an MFG in the amount of \$362,986 for transportation and dependent care, and \$709,348 for SNAP E&T Outreach, for a total of \$1,072,334 representing 6 months of Federal Award to be matched by State General Revenue.	\$1,072,334		0		Х	N/A
and Assistance Program		Funding Percen	ntages				
Employment and	Federal SNAP E&T funds are utilized to provide employment and training						
Training (SNAP E&T)	(E&T) services and to promote self-sufficiency through employment for able-		Federal	State	Other	Total	
	bodied SNAP recipients with or without dependents and other adult work	FY22	50	50	0	100	
	registered individuals who wish to improve their employability potential.	FY23	0	0	0	0	
		FY24	0	0	0	0	
		FY25	0	0	0	0	

FY26

0

0

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UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.								
Date:	12.21.2021	Grant ID:	10.56 1		Legi	slative Revie	w Date;	
Agency:	Arkansas Department of H	uman Services - DCO	man Services - DCO		SNAP	E&T_		
Granting	Organization:	USDA			_	Grant #:	6AR430161	
Effective	Date of Authorization:	Beginning:	7/1/2021		Ending	:	6/30/2022	

Purpose of Grant / Reason for addition or change: (indude attachments as necessary to provide thorough information): Requesting an MFG in the amount of \$362,986 for transportation and dependent care (H6X), and \$709,348 for SNAP E&T Outreach (M3X), for a total of 1,072,334 representing 6 months of Federal Award to be matched with State General Revenue.

Federal SNAP E & T funds are utilized to provide employment and training (E&T) services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

				Proj	ect-Grant	Funding					
Funds Cer	Area Code: nter Code:	896	10 /898						tion of Existin n Existing Pro		:x
Fund Code Functiona	e: I Area Code:		PWE9400					New Pro		gram.	
				New ral Funds		State hing Fund	s	Mato	Other hing Funds		Project Total
Regular S	alaries										
Extra Help	0										-
Operating	Expenses										
Personal S	Services Mato	hing									
Conference	e & Travel E	xpenses									-
Profession	al Fees (PWP	4500)		709,348		709,34	8				1,4186 96
Capital Ou	itlay										-
Data Proc	essing										
Grants an	d Aid (CI: 04	)(PWE9400)		362,986		362,9	86				725,9 72
Other:	22										
Other:										_	
Total			\$	1,072,334	\$	1,072	,334	\$	1.70	\$	2,144,668
			Fur	nding Percent	tanes				Tv	ne of Fede	eral Grant
	Fed			State	Oth			otal	- 6	1) 10000	
FY22 FY23	50	%		50%	09	6		00% 0%		WIA	·
FY24							1	0%		Non-WIA	x
FY25								0% 0%			
FY26								0%	3		
Anticipate	d Duration o	f Federal Fu	unds:	9.	30.2022						
								Items required	State Technologiested for inform with Technology Technology Plan	ation technol y Plans as su	ogy must be in
	and the second se			sition separat				100 0000		• unclass	fied positions on
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Positio	on Title	Clas	25 Address of the second se	
	, and a										
State fun	l de will not b	o used to a	oplace fed	oral funds wh	on such fu	nde avair	a unla		nristed by th	o Conoral	Accombly an

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Jorz Jus Office of Budget Jmoore ved by: Date Agency Directo Item G page 19

Office of Personnel Mgmt Date

DFA IGS State Technology Planning

# FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

### CHANGE IN EXISTING PROGRAM

	Purpose of Grant &	Federal Appropriation	No. of Positions	DFA - Fiscal (	
Agency	Funding Percentages	Amount Requested	Requested (if any)	Approve [	Disapprove <u>Certification (if applicable)</u>
10. Department of Public Safety - Arkansas State Crime Laboratory Division - Coverdell 2021	The purpose of this grant is to improve forensic and medical examiner/coroner services provided by state operated laboratories. Appropriation is requested for the renovation of existing space for the Forensic Chemistry section and to provide professional development	\$245,966	0	Х	N/A
	opportunities to forensic analysts and Medical Examiner staff due to the opioid pandemic.	Funding Percentages	5		

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

			10.02								
	and the second sec	i Nasada	NEOUS FEDI	HERAPON FOR	/ 34 J (*)		APPROF	TALIA	iN	an Sini-i Sini-i Sini-i	
alan in territoria Alana in territoria		125	116314.6.01		1	eel. L	(=e1)]-1-1	йц Раз		a de C	1929-2020 949 965-9
Date:	01/14/2022	-	Grant ID	PBJA-21-GG-0289 Coverdell	2021		-	Legislat	ive Revi	ew Date:	
Agency: D	PS - Arkansas S	ate Crim	e Laboratory	Program <sup>·</sup>	Title:	Cover	dell 202	1			
Granting C	)rganization: <u>US D</u>	ept of Ju	stice	Grant #	:		15PB	JA-21-G	G-0289	0-COVE	
Effective D	ate of Authorizatio	on:	Beginning:	10/01	/2021	l	- '	Ending:		06/30/20	022
0.0110-04-0.0000-04-04-0112-04-0	f Grant / Reason fo										
laboratorie	se of this grant is to s. Appropriation is al development opp	requested	for the renov	ation of existin	ng spa	ice for t	the Foren	isic Cherr	nistry sec	tion and	erated to provide
			Pr	oject-Grant	Fund	lina					
Business A Funds Cen		09 1E	55	-,			Continu	ation of	Existina	Program	
Fund Code		FCL3	3400					in Existi			
Tunccionar	Area coue.		New				1		सम्बद्धाः इत्यान्य		
Regular Sa	laries	in feil	MELING	Matchili	il film	da:	M				
Extra Help											
Operating	Expenses										
Personal S	ervices Matching										
Conference	e &Travel Expense		65,365								65,365
Profession	al Fees		180,601								180,601
Capital Ou	tlay										
Data Proce	essing										
Grants and	I Aid (CI: 04)										
Other:											
Total		\$	245,966	\$			\$	-		\$	245,966
											Barris and a
		Fu	nding Perce	entages					Туре о	of Federa	al Grant
5.755 B	Federal	5	tate	Other			otal			WIA	
FY 22 FY 23	100 %		%		%	100	%				
FY 24	%	41	%		%		%		N	on-WIA	$\boxtimes$
FY 25	%		%		%		%				
FY 26	%		%		%		%				
Anticipated	Duration of Feder	al Funds	09	/30/2023		_ l	DEA-Tool	hnology P	lanning l	Init	Date
Positions	to be established	d: (list ea	ch position se	eparately)			Items required in complia	uested for	informatio echnology	n technolog Plans as su	y must be
			C							<ul> <li>unclassifie</li> </ul>	d positions only
Personnel Area	Position Number	Cost Center	Commitment Item		Posi	ition Til	tle		Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

pproved by: -19-22 1. V Date Agency Director

28-22 Office of Budget Date

Office of Personnel Mgmt

gmt Date

dy 1/20/2022

Revised 06/16/2020

# G11

DFA IGS State Technology Planning

# FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

### CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested		o. of Positions uested (if any	F	DFA - Chief Fiscal Officer Disapprove	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
<ol> <li>Department of Public Safety - Arkansas State Crime Laboratory Division - DNA Backlog 2021</li> </ol>	The purpose of this grant is to provide funding to states and units of local government with existing crime laboratories to increase the capacity of publicly funded forensic DNA and DNA database laboratories to process more DNA samples, thereby helping to reduce the number of forensic DNA and DNA database samples awaiting analysis and/or prevent a backlog. Appropriation is requested to provide for Regular Salaries and Personal	\$828,276 Funding Percenta	ages	0	)	X	Yes
	Services Matching for seven (7) existing DNA Analyst positions, as well as	F	Federal	State	Other	Total	
	laboratory supplies for samples and continued training.	FY22	100	0	0	100	
		FY23	0	0	0	0	

FY24

FY25

FY26

0

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Agency:       DPS - State Crime Lab       Program Title:       DNA Backlog 2021         Stranting Organization:       US Dept. of Justice       Grant #:       15PB JA-21-GG-03080-DNAX         Effective Date of Authorization:       Beginning:       10/01/2021       Ending:       06/30/2022         Purpose of Grant / Reason for addition or charge:       (include attachments as necessary to provide thorough information):       Infer purpose of Grant / Reason for addition or charge: (include attachments as necessary to provide thorough information):         Infer purpose of Grant / Reason for addition or charge:       (include attachments as necessary to provide thorough information):         Infer purpose of Grant / Reason for addition or charge:       (include attachments as necessary to provide thorough information):         Infer purpose of Grant / Reason for addition or charge:       (include attachments as necessary to provide thorough information):         Infer purpose of Grant / Reason for addition or charge:       (include attachments as necessary to provide thorough information):         Infer purpose of Grant / Reason for addition or charge:       (include attachments as necessary to provide thorough information):         Infer purpose of Grant / Reason for addition or charge:       (include attachments as necessary to provide thorough information):         Infer purpose of Grant / Reason for addition or fasting Program:       (include attachments as necessary to provide thorough information):         Business Area Code: <th></th> <th></th> <th></th> <th></th> <th></th> <th>-</th> <th></th> <th></th> <th></th> <th>1.0000000000000000000000000000000000000</th> <th></th>						-				1.0000000000000000000000000000000000000	
Act, A. 14.34 / 2002 Borner Title:       Difference (Construction)         Date:       01/14/2022       Grant D       FR04.76.60.0000.0021         Agency:       DPS - State Crime Lab       Program Title:       DNA Backlog 2021         Stanting Organization:       US Dept. of Justice       Grant #:       15PBJA.21-GG.0300.00.NAX         Effective bate of Authorization:       Beginning:       1001/2021       Ending:       06/30/2022         Parpose of Grant / Reason for addition or charge: (include attachments as necessary to provide thorough information):       The purpose of this grant is to provide funding to states and units of focal government with existing crime laboratories to moness the again of public funding for foreins: DNA and WA database laboratories to process.       Necksi Matching Crime to MA analyst backing information):         The purpose of this grant is to provide funding to states and units of focal government with existing crime laboratories to mones the again of public funding foreins: DNA and MA database laboratories to process.       Necksi Matching DNA Analyst backing the public funding foreins: DNA and DNA database laboratories to process the again of public funding foreins: DNA and DNA database laboratories to public funding to states and units of focal government with existing Program:       Continuation of Existing Program:       DNA focal database	Called Street	and an	1. 1.	1.1	ATTON NOR		RT	and the second		e se de la companya d	
Act, A. 14.34 / 2002 Borner Title:       Difference (Construction)         Date:       01/14/2022       Grant D       FR04.76.60.0000.0021         Agency:       DPS - State Crime Lab       Program Title:       DNA Backlog 2021         Stanting Organization:       US Dept. of Justice       Grant #:       15PBJA.21-GG.0300.00.NAX         Effective bate of Authorization:       Beginning:       1001/2021       Ending:       06/30/2022         Parpose of Grant / Reason for addition or charge: (include attachments as necessary to provide thorough information):       The purpose of this grant is to provide funding to states and units of focal government with existing crime laboratories to moness the again of public funding for foreins: DNA and WA database laboratories to process.       Necksi Matching Crime to MA analyst backing information):         The purpose of this grant is to provide funding to states and units of focal government with existing crime laboratories to mones the again of public funding foreins: DNA and MA database laboratories to process.       Necksi Matching DNA Analyst backing the public funding foreins: DNA and DNA database laboratories to process the again of public funding foreins: DNA and DNA database laboratories to public funding to states and units of focal government with existing Program:       Continuation of Existing Program:       DNA focal database				11 <sup>11</sup>	RAFERING	d Are	IPACEPARDE		JNI		
Date:       01/14/2022       Grant ID       DNA Backlog 2021       Legislative Review Date:         Agency:       DPS - State Crime Lab       Program Title:       DNA Dateklog 2021         Frective Date of Autorization:       Beginning:       1001/2021       Ending:       06/30/2022         Approped of Carnt / Reson for addition or charge:       (indue attachments a necessary to provide thorugh information):       Ending:       06/30/2022         Propeed of Carlt / Reson for addition or charge:       (indue attachments a necessary to provide thorugh information):       Ending:       06/30/2022         The purpose of this grant is to provide funding to states and unside obsorators to proveem on PNA standing.       Ending:       06/30/2022         Varpore of Carlt / Reson for addition or charge:       (indue attachments a necessary to provide thorugh information):       Encidence and PNA debabase samples availing analysis and/or prevent a backlog.         Susiness Area Code:       0955       Continuation of Existing Program:       Charge in Existing Program:       Engles         Susiness Area Code:       0955       Continuation of Existing Program:       Review Progr	and the second			2. <b>.</b>	<b>公司</b> (19) (19) (19)	And A	1493	Les la sizza - Les ma	jzaven.		Arta ang ang ang ang ang ang ang ang ang an
Granting Organization: US Dept. of Justice       Grant #:       15PBJA-21-GC-03080_DNAX         Effective Date of Authorization:       Beginning:       10/01/2021       Ending:       06/30/2022         Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):       Increase the engacing of publicity funded formes: DNA and DNA database samples awaiting analysis and/or prevent a backbg, pupprintion is required the number of forensic. DNA and DNA database samples awaiting analysis and/or prevent a backbg, pupprintion is required the number of forensic. DNA and DNA database and the prevail backs is the database and for prevent a backbg, pupprintion is required the number of forensic. DNA and DNA database and the prevail backbg and/or prevent a backbg, pupprintion is required the number of forensic. DNA and DNA database and the prevail backbox is the prevent a backbg, pupprintion is required the number of forensic. DNA and DNA database and the prevail backbox is the prevent a backbg, pupprintion is required the provide the required forensic. DNA and DNA database and the prevail backbox is the prevent a backbox, we well as backbox, pupprintion is received. The prevent as a backbox is the prevent as backbox, pupprintion is received. The prevent as a backbox is the p	Date:	01/14/2022		Grant ID				Legisla	tive Revi	ew Date:	
Effective Date of Authorization:       Beginning:       10/01/2021       Ending:       06/30/2022         Purpose of Grant / Reason for addition or charge: (include attachments an ancessary to provide thorough information):       The purpose of this grant is to provide funding to states and on the database shores more DNA analysis ind/or prevent a backlog.         Responsibility for use of the control of rends: DNA and DNA database samples awaiting analysis and/or prevent a backlog.       Project-Grant Funding         Project-Grant Funding       Continuation of Existing Program:       Responsibility for seven (7) existing DNA Analyst backlog.         Susiness Area Code:       162       Continuation of Existing Program:       Responsibility for seven (7) existing DNA Analyst backlog.         Susiness Area Code:       162       Continuation of Existing Program:       Responsibility for seven (7) existing DNA Analyst backlog.         Regular Salaries       249,600       249,600       249,600         Change in Existing Program:       New Program:       Responsibility for analysis and continued training.         Regular Salaries       249,600       249,600       249,600         Change in Existing Program:       New Program:       Responsibility for analysis and continued training.         Regular Salaries       249,600       249,600       249,600         Change in Existing Program:       New Program:       Responsibility for analysis and analysis an	Agency: [	OPS - State Crime	Lab		Program 7	Title:	DNA Back	log 2021			
Purpose of Grant / Reason for addition or charge: (include attachments as necessary to provide thorough information):         The purpose of this grant is to provide funding to states and unside float government with existing runne laboratories to provide thorough information):         The purpose of this grant is to provide funding to states and unside abboratories to provide thorough information):         Respondences in current existing Program:         Perspondence in current existing Program:         Project-Grant Funding         State Code:         Project-Grant Funding         New Program:         Needoff         State	Granting (	Organization: US D	ept. of Ju	ustice	Grant #:		18	PBJA-21-C	GG-0308	BO-DNAX	
Regular Salaries       20955       Continuation of Existing Program:         Regular Salaries       249,600       Continuation of Existing Program:         Regular Salaries       249,600       249,600         Correlation Expension       249,6	Effective I	Date of Authorizatio	in:	Beginning:	10/01	/2021		Ending:		06/30/20	)22
ncrease the capacity of publicly funded forensic DNA and DNA database aboratories to process more DNA samples, Minethey reping to reduce the number of forensic DNA and DNA database samples and/or prevent a backlog.       Interby reping to reduce the number of forensic DNA and DNA database samples and/or prevent a backlog.         Superopriation is requested to provide for Regular Salaries and Personal Services Matching for seven (7) existing DNA Analyst to set to provide for Regular Salaries and Personal Services Matching for seven (7) existing DNA Analyst to set to provide for Regular Salaries and Personal Services Matching for seven (7) existing Program:         Susiness Area Code:       0955         FCL4200       Continuation of Existing Program:         Number Code:       FCL4200         New Perogram:       Project-Grant Funding         Susiness Area Code:       0955         Indicate:       FCL4200         Regular Salaries       249,600         Continuation of Existing Program:       Project-Grant Funding         Operating Expenses       446,923         Personal Services Matching       02,611         Operating Expenses       446,923         Project-Grant Funding       92,612         Operating Expenses       446,923         Profeessing       93,142         Santa and Ald (Cl: 04)	Purpose o	of Grant / Reason fo	r additio	n or change: (ir	nclude attachm	ents a	s necessary	to provide the	prough inf	formation)	:
Business Area Code:       0955         und Conter Code:       IED       Continuation of Existing Program:         und Code:       FCI 4200       New Program:         Wase Indicated State       249,600       249,600         Regular Salaries       249,600       249,600         Contraction of Existing Program:       Program:       Program:         Regular Salaries       249,600       249,600         Contraction of Existing Program:       Program:       Program:         Operating Expenses       446,923       446,923         Personal Services Matching       92,611       92,611         Operating Expenses       39,142       39,142         Conference & Travel Expense       39,142       200         Data Processing       1       1         Grants and Aid (CI: 04)       1       1         Dther:       2       2       2         Total       \$ 828,276 \$       \$       \$         Pr 22       100       %       %       %         Y 23       %       %       %       %         Y 24       %       %       %       %         Y 25       %       %       %       %         <	increase the helping to Appropriat	he capacity of public reduce the number tion is requested to	ly funded of forens provide fo	forensic DNA a ic DNA and DNA or Regular Salar	and DNA data A database sa ies and Perso	base la mples nal Se	aboratories awaiting ar rvices Matcl	to process m alysis and/c	nore DNA or preven	samples, t a backlo	thereby g.
Business Area Code:       0955         und Conter Code:       IED       Continuation of Existing Program:         und Code:       FCI 4200       New Program:         Wase Indicated State       249,600       249,600         Regular Salaries       249,600       249,600         Contraction of Existing Program:       Program:       Program:         Regular Salaries       249,600       249,600         Contraction of Existing Program:       Program:       Program:         Operating Expenses       446,923       446,923         Personal Services Matching       92,611       92,611         Operating Expenses       39,142       39,142         Conference & Travel Expense       39,142       200         Data Processing       1       1         Grants and Aid (CI: 04)       1       1         Dther:       2       2       2         Total       \$ 828,276 \$       \$       \$         Pr 22       100       %       %       %         Y 23       %       %       %       %         Y 24       %       %       %       %         Y 25       %       %       %       %         <										11-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-	
Funds Corter Code:       IED       Continuation of Existing Program:       Continuation of Existing Program:       Continuation of Existing Program:       Continuation of Existing Program:       Program:         wind Code:       SFTY       Regular Salaries       249,600       Charge in Existing Program:       Charge in Existing Program: <td></td> <td></td> <td></td> <td></td> <td>oject-Grant</td> <td>Fund</td> <td>ing</td> <td></td> <td></td> <td></td> <td></td>					oject-Grant	Fund	ing				
Image: Index Protect Format     Protect Format       Regular Salaries     249,600     249,600       Extra Help     0     0       Operating Expenses     446,923     446,923       Operating Expenses     446,923     92,611       Conference & Travel Expense     39,142     39,142       Capital Outlay     0     0       Data Processing     0     0       State Outlay     0     0       Data Processing     0     0       State Outlay     0     0       Data Processing     0     0       State Other     Total     0       Funding Percentages     Type of Federal Grant       Funding Percentages     Type of Federal Grant       Fix 23     %6     %6       %6     %6     %6       %7 23     %6     %6       %6     %6     %6       %7 25     %6     %6       %6     %6     %6       %7 25     %6     %6       %6     %6     %6       09/30/2022     0FA-technology Plannag Unit     Date       Intro patients to be established: (list each position separately)	Funds Cer Fund Code	nter Code: e:	1E FCL	4200			Cha	nge in Exist			
Formul runce         Mapping subject         Mapping subject         Mapping subject         Gdd           Regular Salaries         249,600         249,600         249,600         249,600           Extra Help	runcuona		55			le		5	Sec. 1	P	rolect
Extra Help			Fed	eral Funds	Mabinin	Fund	S-				100 x 30x 344318 1000
Operating Expenses     446,923     446,923       Personal Services Matching     92,611     92,611       Conference & Travel Expense     39,142     39,142       Professional Fees				249,600				· · · · · · · · · · · · · · · · · · ·			249,600
Personal Services Matching     92,611     92,611       Conference & Travel Expense     39,142     39,142       Professional Fees     92,611     92,611       Capital Outlay     92,611     92,611       Data Processing     92,611     92,611       Grants and Aid (CI: 04)     92,611     92,611       Dther:     92,611     92,611       Total     \$ 828,276 \$     \$ 928,276       Funding Percentages     Type of Federal Grant       Federal     State     Other       Total     \$ 828,276 \$     \$ 828,276       PY 22     100     %     %       PY 23     %     %       Y2 4     %     %       Y2 5     %     %       Y2 6     %     %       Y2 7     %     %       Y2 4     %     %       Y2 5     %     %       Y2 6     %     %       Y2 6     %     %       Y2 7     %     %       Y2 4     %     %       Y2 5     %     %       Y2 6     %     %       Y2 7     %     %       Y2 8     %     %       Y2 9     %     %       Y2 4 </td <td></td>											
Conference & Travel Expense     39,142     39,142       Professional Fees											
Professional Fees											a sub-stream
Data Processing				39,142							39,142
Grants and Aid (CI: 04)											
Dther:       Image: Content of the sector of t											
Dther:       Image: Content of the sector of t	Grants an	d Aid (CI: 04)									
Total       \$ 828,276 \$       \$       \$ 828,276         Addres       Funding Percentages       Type of Federal Grant         Funding Percentages       Type of Federal Grant         FY 22       100       %       %       100       %       MA       Image: State       WIA       Image: State       With the Governor.       Missing Unit       Date       Image: State       Missing Unit       Missing Unit       Image: State       Missing Unit       Missing Unit       Image: State       State       Grade       Line Item       Missing Unit       Missing Unit       Image: State       Missing Unit       Image: State       Missing Unit       Missing Unit       Missing Unit       Missing Unit       Missing Unit       Missing Unit <tht< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tht<>											
Add       Funding Percentages       Type of Federal Grant         FY 22       100       %       0/6       100       %       0/6         FY 23       0/6       0/6       0/6       0/6       Non-WIA       Image: Constraint of the state of th	Total		\$	828,276	\$		\$			\$	828,276
Federal       State       Other       Total         Pr 22       100       %       %       %       100       %         Pr 23       %       %       %       %       %       %       Non-WIA       X         Pr 24       %       %       %       %       %       %       %       %       Non-WIA       X         Pr 25       %<	menor beit in musi	4		02012101	<u>+</u>		1.2.				
Federal       State       Other       Total         Pr 22       100       %       %       %       100       %         Pr 23       %       %       %       %       %       %       Non-WIA       X         Pr 24       %       %       %       %       %       %       %       %       Non-WIA       X         Pr 25       %<	1	4									Andre and a set of the set of the set of
FY 22       100       %       %       %       100       %         FY 23       %       %       %       %       %       %       Non-WIA       Non-WIA         FY 24       %       %       %       %       %       %       %       %       Non-WIA       X         FY 25       % <td< td=""><td></td><td>Fadaral</td><td></td><td></td><td></td><td></td><td>Total</td><td></td><td>Туре</td><td>of Federa</td><td>al Grant</td></td<>		Fadaral					Total		Туре	of Federa	al Grant
FY 24       %       %       %       %       Non-WIA       X         FY 25       %	FY 22				Other	%		%		WIA	
FY 25       % <td>FY 23</td> <td></td> <td></td> <td></td> <td></td> <td>3476</td> <td></td> <td></td> <td>N</td> <td>on-WIA</td> <td><math>\boxtimes</math></td>	FY 23					3476			N	on-WIA	$\boxtimes$
FY 26       % <td>FY 24</td> <td></td>	FY 24										
Distriction of Federal Funds       Ostsol/2022         DFA-Technology Planning Unit       Date         Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.       • unclassified positions only         Personnel Area       Position Number       Cost Commitment Item       Position Title       Class Grade       Line Item         Maximum*       State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.       State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.         Approved by:       I-19-21       Max 1882	FY 26									/	
DFA-Technology Planning Unit       Date         Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology P	L Anticipator	d Duration of Feder	al Eundo	09/	30/2022		/	Visyl	na C	<u></u>	2/2/2022
ositions to be established: (list each position separately)       in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.         Personnel Area       Position Number       Cost Commitment Item       Position Title       Class Grade Line Item Maximum*         State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.       Inclusion Title       Inclusion Title         Approved by:       Inclusion Title       Inclusion Title       Inclusion Title       Inclusion Title	Anticipated	Duration of Federa	al Funus	00/	OULOLL			(/			
* unclassified position supported:       * unclassified positions only         Personnel Area       Position Number       Cost Commitment Item       Position Title       Class Code       Grade       Line Item         Area       Position Number       Cost Center       Commitment Item       Position Title       Code       Grade       Line Item         Area       Position Number       Cost Center       Item       Position Title       Code       Grade       Line Item         State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General       Assembly and authorized by the Governor.         Approved by:       I-19-22       Math 1820       Item       Item       Difference							Items in cor	requested for npliance with T	informatio Technology	n technolog Plans as su	y must be bmitted to
Personnel Area       Position Number       Cost Center       Commitment Item       Position Title       Class Code       Grade       Line Item Maximum*         State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.       Image: Code       Imag	Positions	to be established	l: (list ea	ch position se	parately)		DFA-	Fechnology Pla			
Area     Position Number     Code     Grade     Maximum*       Area     Position Number     Code     Grade     Maximum*       State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.     Approved by:     Image: Code     Grade     Maximum*	Parconnel		Cost	Commitment	_						
Assembly and authorized by the Governor. Approved by: Jews 1-19-22 Jub 1822		Position Number				Posit	tion Title			Grade	1995
Assembly and authorized by the Governor. Approved by: Jews 1-19-22 Jub 1822											
Assembly and authorized by the Governor. Approved by: Jews 1-19-22 Jub 1822				1997 - La Carlo Carlo Carlo Carlo Carl							
Approved by: Jell St. 1-19-22 July 1820					s when such	funds	expire, un	ess approp	riated by	the Gene	eral
Jerst 1-19-22 Junt 1820				,							
	20		9-21	. 1	1-5	2 -	822				
	Agency Dir	a v		15	e of Budget	Dat	ie i	Office o	f Personn	el Mgmt	Date

dy 1/20/2022

Revised 06/16/2020

DFA IGS

### FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

### CHANGE IN EXISTING PROGRAM

Crash Toxicology

Testing 2022

CHANGE IN EXISTING PF <u>Agency</u>	ROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
12. Department of Public Safety - Arkansas State Crime Laboratory Division - Motor Vehicle	The purpose of this grant is to complete comprehensive toxicology testing of motor vehicle crash samples in a timely manner to satisfy Fatality Analysis Reporting System (FARS) reporting. Appropriation is requested to send Toxicologists for training.	\$9,640	0	Х	N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

		Contraction of F1708						A STREET STORE	arest Cartala	
	M	ISCELLAN Al	EOUS FEDE	FOR FOR AL GRANT IEL AUTHOR A. §19-7-50	PROGI IZATI	IN APP	ROPRI IEST	ÄTION		۵۰۰ میرید. ۲۸ ۱۹۹۰ - ۲۰۰۰ میرید
Date:	01/14/2022	G	Grant ID M	VC Tox Test	ing 20	22- CFDA #	20.616 Le	egislative Revie	ew Date:_	
- Agency: Di	PS - State Crime	Lab						rash Toxicolo		g 2022
- 10 - <del>10</del> -	rganization: Ntnl H		safety Adm	- in Grant #:			(	CFDA #20.61	6	
	ate of Authorization		Beginning:				-		06/30/20	22
61 (A-32)			S						1011 - 1943	
The nurnos	Grant / Reason for e of this grant is to	complete	comprehensiv	e toxicology t	esting o	of motor v	ehide d	rash samples i	n a timely	manner to
satisfy Fata	lity Analysis Reporti	ng System	1 (FARS) repor	ting. Approp	riation i	is request	ed to se	nd Toxicologis	ts for trair	ling.
L			Pro	ject-Grant	Fundi	ng				
Business A Funds Cent Fund Code Functional	er Code:	095 1EI FCL1 SFT	5 D 101	• •		Co		on of Existing Existing Progr ram:		
Sit	and the second to		Vew	Sta Matchin	ite Fund			other Ing Funds	CITE ALL STATES	ojett Iotal
Regular Sa	laries	Pece	al Funds	Mattaini	y runu	7050 1050 0050	Silarei	IIIA IIAIIAS		
Extra Help										
Operating										
-	ervices Matching									
Conference	e &Travel Expense		9,640							9,640
Profession	al Fees									
Capital Ou	tlay									
Data Proce	ssing									
Grants and	Aid (CI: 04)									
Other:										
Total		\$	9,640	\$		\$			\$	9,640
Add										Remerce
		E.,	nding Perce	otaces				Type	of Federa	al Grant
	Federal		tate	Other		Total				
FY 22	100 %		%		%	100	%		WIA	
FY 23	%		%		%		%	N	Ion-WIA	$\boxtimes$
FY 24 FY 25	%		%		%		%			
FY 26	%		%		%		%		r	
Anticipated	Duration of Feder	al Funds	09	/30/2022					1-14	Date
•								ology Planning I sted for informatio		
Desitions	to be established	li /lict op	ch position so	narately)		in c	omplianc	e with Technology ogy Planning Unit	Plans as su	bmitted to
Positions	to be established	1: (1151 64	ch posición se	paracety					* unclassifie	d positions only
Personnel	D it's at show	Cost	Commitment		Posit	ion Title		Class	Grade	Line Item
Area	Position Number	Center	Item		FUSIC			Code		Maximum*
									THE OWNER WATER	Eladoro
	ds will not be used			ls when such	funds	expire, u	nless a	ppropriated by	y the Gen	eral
	and authorized by	the Gove	a 110fa	1						
Approved		72	1	lip		r.				
- Alt		<u>19-2</u> Date		e of Budget	2·2 Dal		-	Office of Person	nel Mgmt	Date
Agency Din	CLIUI	Date	Cinc	- c. budget		2007		our state of the last of the state	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	

Agency Director

Office of Budget Date

Office of Personnel Mgmt

dy 1/20/2022

Revised 06/16/2020

# FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

# G13

DFA IGS

State Technology Planning

# CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
13. Department of Public Safety - Arkansas State Police - Information Technology Unit	The purpose of this grant is to continue development or customization of the E-Citation component of the MOVEAR system which enables law enforcement agencies to electronically capture and verify citation data and to transmit the data to a central repository, the local courts, and Driver	\$35,000	0	Х	N/A
0,	Services. Appropriation is requested for Conference and Travel Expenses to be used for State Police and DPS personnel travel to conduct law	Funding Percentages	S		

Federal State Other Total 100 FY22 100 0 0 FY23 0 0 0 0 FY24 0 0 0 0 FY25 0 0 0 0 FY26 0 0 0 0

Anticipated Duration of Federal Funds: September 30, 2022

enforcement training and for personnel development.

	ISCELLANEOUS FEDER	ELIZATION REPORT FOR RAL-GRANT PROGRAM IEL. AUTHORIZATION R A. §19-7-501 ET SEQ	14-11-1216家的建立的建立。	
Date: 0 <u>1/18/2022</u>	Grant ID CFDA #20 6	16. 20 600 E-Ci.te22	_ Legislative Revi	ew Date:
Agency: DPS - Arkansas Sta	ate Police	Program Title: Inform	nation Technology Unit	
Granting Organization: Ntnl H	en e	in_ Grant #:	20.616, 20.60	0
Effective Date of Authorizatio	n: Beginning:	10/01/2021	Ending:	06/30/2022
Purpose of Grant / Reason for	r addition or change: (in	clude attachments as neces	sary to provide thorough in	formation):
repository, the local courts, an State Police and DPS personne	d Driver Services. Approp I travel to conduct law e	priation is requested for C nforcement training and f	onterence and Travel Exp or personnel development	
	Pro	oject-Grant Funding		
Business Area Code: Funds Center Code: Fund Code: Functional Area Code:	0960 1FJ SMP3493 SFTY		Continuation of Existing Change in Existing Prog New Program:	-
	New Federal Funds	State Mätching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense	35,000			35,000
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 35,000	\$	\$	\$ 35,000
Add	Funding Perce		Тупе	Renove

			Funding Percer	ntages		Type of reacted	. orani
	Federa	al	State	Other	Total		
22	100	%	%	%	100 %	WIA	
23		%	%	%	%	Non-WIA	$\boxtimes$
24		%	%	%	%	NON-WIA	
25		%	%	%	%		
26		%	%	%	%		
icinater	Duration o	f Federal	Funds 09/3	80/2022			
cipatee	Durucion	i i cuciui			DEA-Technol	ogy Planning Unit	Date

DFA-Technology Planning Unit Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

								à	* unclassifie	d positions only
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*			

### 

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

dy 1/20/2022

Approved by: 1-19-22 Date 7 2 R Agency Director

Office of Budget × 2.4-22 Date

Office of Personnel Mgmt

Mgmt Date

Revised 06/16/2020

DFA IGS

### FY22 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

### NEW PROGRAM

NEW PROGRAM <u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriati <u>Amount Requeste</u>		o. of Position uested (if ar	-	DFA - Chief Fiscal Officer prove Disapprove	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
14. Department of Commerce-		\$8,940,000		0		х	N/A
Economic Development Commission - Community Development Block Grant-Disaster Recovery (CDBG-DR)	of Housing and Urban Development for the purpose of assisting in the long- term recovery and mitigation from major disasters that occurred in 2017, 2018 and 2019. The Arkansas Economic Development Commission was selected to administer the State of Arkansas' Action Plan for Community Development Block Grant disaster recovery efforts. Grant funds will be	Funding Percentages					
	used to address long-term recovery and restoration of infrastructure,		Federal	State	Other	Total	
	housing, and economic revitalization in the most impacted and distressed	FY22	100	0	0	100	
	areas. Seventy percent of funds are allocated to support activities benefiting	FY23	100	0	0	100	
	low-and-moderate income persons. Primary considerations are to consider	FY24	100	0	0	100	
	and address unmet housing needs and to identify how unmet housing	FY25	100	0	0	100	
	needs will be addressed or how its economic revitalization or infrastructure	FY26	100	0	0	100	

Anticipated Duration of Federal Funds: December 17, 2027

impacted and distressed areas.

activities will contribute to recovery and restoration of housing in the most

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date:	01/13/2022	Grant ID	B-19-DF-05-0001	Legislative Review Date		Review Date:
Agency: A	AR Economic Developm	ent Commission	Program Title: (	CDBG-DR	Disaster Reco	overy
Granting Organization: Housing and Urban Dev. Depart Grant #: B-19-DF-05-0001						5-0001
Effective [	Date of Authorization:	Beginning:	12/17/2021		Ending:	06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The State of Arkansas was allocated \$8,940,000 from the U.S. Department of Housing and Urban Development for the purpose of assisting in the long-term recovery and mitigation from major disasters that occurred in 2017, 2018, and 2019. The Arkansas Economic Development Commission was selected to administer the State of Arkansas' Action Plan for Community Development Block Grant disaster recovery efforts. Grant funds will be used to address long-term recovery and restoration of infrastructure, housing, and economic revitalization in the most impacted and distressed areas. Seventy percent of funds are allocated to support activities benefiting low-and-moderate income persons. Primary considerations are to consider and address unmet housing needs and to identify how unmet housing needs will be addressed or how its economic revitalization or infrastructure activities will contribute to recovery and restoration of housing in the most-impacted and distressed areas.

	Pro	oject-Grant Funding				
Business Area Code: Funds Center Code: Fund Code: Functional Area Code:	0790 NEW NEW COMM	Continuation of Existing Program: Change in Existing Program: New Program:				
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total		
Regular Salaries						
Extra Help						
Operating Expenses						
Personal Services Matching						
Conference & Travel Expense						
Professional Fees						
Capital Outlay						
Data Processing						
Grants and Aid (CI: 04)						
Other:Disaster Recovery (46)	8,940,000			8,940,000		
Total	\$ 8,940,000	\$	\$	\$ 8,940,000		
bbA				Remove		

	Funding Percentages						Type of Federal Gran		
	Feder	al	State	Other	Tota	al			
FY 22	100	%	%	%	100	%	WIA		
Y 23	100	%	%	%	100	%	Non-WIA	$\boxtimes$	
Y 24	100	%	%	%	100	%	NOI-WIA		
FY 25	100	%	%	%	100	%			
FY 26	100	%	%	%	100	%			
∟ nticipated	Duration	of Federal	Funds 12/1	7/2027	_ [	TA Tashaal	ogy Planning Unit	Date	

#### Positions to be established: (list each position separately)

ormation technology must be nology Plans as submitted to og Unit.
* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add			J			Γ	Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 1/14/22 Date Agency Director

2-8-22 Office of Budget Date

MTurner 1/20/22

Office of Personnel Mgmt

Date

Revised 06/16/2020