TENTATIVE AGENDA PEER/Review Subcommittee of the Joint Budget Committee

Tuesday, March 06, 2007 11:00 AM Room 171, State Capitol Little Rock, Arkansas

Sen. Barbara Horn, Chair Sen. Jim Argue Sen. Jimmy Jeffress Sen. Hank Wilkins, IV Sen. Shane Broadway Sen. Denny Altes Sen. Bobby Glover Sen. Jack Critcher, ex officio Sen. Shawn Womack, ex officio Rep. Susan Schulte, Chair Rep. Willie Hardy, Vice Chair Rep. James Norton Rep. Denny Sumpter Rep. Janet Johnson Rep. Tommy Dickinson Rep. Mike Kenney Rep. Bruce Maloch Rep. David Rainey Rep. Benny Petrus, ex officio Rep. Chris Thyer, ex officio

A. Call to Order/Roll Call

- B. The Committee Chairpersons respectfully request that members, staff, visitors, and guests please observe proper decorum at all times during legislative committee proceedings. Remember to silence your cell phones, watch for areas designated for "members and staff only," and please keep your personal conversations to a minimum. These common courtesies will expedite our business, and these rules will be enforced.
- C. Cash Appropriation Increase Request FY07
 - 1. Arkansas Development Finance Authority
 - 2. Arkansas Securities Department
- D. Appropriation and/or Fund Transfer Request FY07
 - 1. Arkansas Department of Higher Education
- E. Miscellaneous Federal Grant Appropriation Requests FY07
 - 1. Department of Education Voluntary Public School Choice Program
 - 2. Department of Education Federal Turnback
 - 3. Arkansas Livestock and Poultry Commission National Animal Identification System
 - 4. Arkansas Commission on Law Enforcement Standards and Training 2004 Congressionally Mandated Award
 - 5. Military Department Arkansas Military Department Regional Training Institute Phase I
- F. Budget Classification Transfer Request FY07

- 1. Arkansas Appraiser Licensing and Certification Board
- G. Items Approved on an Emergency Basis by the Chief Fiscal Officer of the State
 - 1. Miscellaneous Federal Grant
 - a. Arkansas Department of Emergency Management
- H. Supplemental Personal Services Positions Requests
 - 1. Arkansas Department of Health and Human Services- Division of Medical Services- Medicaid
 - 2. Arkansas Department of Health and Human Services- Division of Behavioral Health Services
 - 3. Arkansas Department of Health and Human Services- Division of Health- Pharmacy Services
 - 4. Arkansas Department of Health and Human Services- Division of Developmental Disabilities Services
- I. Contracts Between State Agencies
 - 1. Economic Development Department and ASU Delta Regional Center for Economic Development
 - 2. Department of Health and Human Services Behavioral Health and United Methodist Children's Home, Inc.
 - 3. Department of Health and Human Services Children and Family and UA-Medical Sciences/Dept. of Pediatrics
 - 4. Department of Health and Human Services Children and Family and UA-Medical Sciences/Dept. of Pediatrics
 - 5. Minority Health Commission and UALR Board of Trustees
- J. Requests
 - 1. As required by Arkansas Code 22-9-104, from various state agencies regarding Review of Methods of Finance
 - 2. As required by Arkansas Code 19-4-1415, from various state agencies regarding Review of General Contractors Contracts
 - 3. As required by Arkansas Code 19-4-2201, from various state agencies regarding Review of Discretionary Grants
 - 4. As required by Arkansas Code 22-8-102, from the Office of State Procurement regarding Approval of Motor Vehicle Leases
 - 5. As required by Arkansas Code 19-11-1006, from various state agencies regarding Review of Professional/Consultant Services Contracts
 - 6. As required by Arkansas Code 12-8-306, Tower Lease Agreements
 - 7. As required by Arkansas Code 19-4-1415 Construction Projects exceeding Five Million Dollars
 - 8. As required by Arkansas Code 22-9-208 Renovation of Historic Sites
- K. Reports and Communications
 - 1. Monthly Report from the Department of Finance and Administration regarding listing of all Professional Service Contracts Approved during the month (Reporting Agencies, User Agencies, and \$5,000 to \$25,000 Exempted Contracts Report)
 - 2. Monthly Report from the Department of Finance and Administration regarding applications for Federal support by state agencies, boards, commissions and publicly supported institutions
 - 3. Monthly Report from the Department of Finance and Administration regarding listing of all Technical Services Contracts
 - 4. Eighty-Fifth Session Projects Fund Account of the General Improvement Fund

- 5. Budget Stabilization Trust Fund Reports
- 6. Tobacco Settlement Report
- State Central Services Fund Report November 30, 2006 and December 31, 2006
 State Central Services Fund Report January 31, 2007

L. Other Business

M. Adjournment



STATE OF ARKANSAS Department of Finance and Administration

OFFICE OF THE DIRECTOR 1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 7203-3278 Phone: (501) 682-2242 Fax: (501) 682-1029 http://www.state.ar.us/dfa

February 26, 2007

Senator Barbara Horn, Co-Chair Representative Susan Schulte, Co-Chair JBC/PEER-Review Subcommittee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

RE: FY07 Cash Fund Appropriation Increase Request(s)

Dear Senator Horn and Representative Schulte:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely.

Richard A. Weiss Director

RAW:Ih

Attachment(s)

ARKANSAS DEVELOPMENT FINANCE AUTHORITY

423 MAIN STREET, SUITE 500 P.O. Box 8023 LITTLE ROCK, AR 72203-8023

January 30, 2007

Mr. Mike Stormes Director, Office of Budget DFA Building, 4th Floor Little Rock, AR 72201

<u>RE:</u> Request for Cash Fund Appropriation Increase - \$3 million (Fund 1230200, Fund Center A57, HUD HOME Program)

Dear Mike:

ADFA

The Arkansas Development Finance Authority ("ADFA") is requesting a cash fund appropriation increase for the HOME Program (Fund 1230200, Fund Center A57). This is a program funded by the U.S. Housing and Urban Development ("HUD"), administered by ADFA. HOME funds may be used for a variety of activities to develop and support affordable housing for low-income Arkansans. Eligible activities include: tenant-based rental assistance, rental rehabilitation of multi-family and single family housing, new construction, and assistance to homebuyers and homeowners.

The agency's state appropriation for this program is currently set at \$12,761,800. We are requesting a cash fund increase of \$3 million to continue paying expenses related to this program through June 30, 2007. <u>ADFA has federal funds available for this program in the amount requested.</u>

In years prior to 2006, additional appropriation for this program has not been necessary. In fiscal year 2006 an appropriation increase of \$1.5 million was requested and approved. I am pleased to report that activity in the program has increased (both in terms of applications received and in projects being developed), resulting in more disbursements and the need for additional appropriation. ADFA is currently addressing this as a change level in the 2007 - 2009 Biennium.

I appreciate your assistance in this matter.

Regards, Mac Dodson

Mac Dodson ADFA President

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(501) 682-5000 🔺 www....

Mike Beebe Governor

MICHAEL B. JOHNSON COMMISSIONER



Heritage West Building, Suite 30(201 East Markham Stree: Little Rock, Arkansas 72201-1692 Telephone: (501) 324-926(Facsimile: (501) 324-9268

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ARKANSAS SECURITIES DEPARTMENT

January 29, 2007

Richard Weiss Chief Fiscal Officer Director, Department of Finance and Administration 1509 West Seventh Street, Suite 401 Little Rock, Arkansas 72203-3278

Re: Investor Protection Trust Grant award

Dear Mr. Weiss;

This letter is a request for a Cash in Treasury appropriation and fund, as authorized by Ark. Code Ann. § 19-5-107 for fiscal year 2007 for the following commitment items and amounts:

Operating Expenses 502:00:02 Investor Protection Trust Grant \$80,000

This request is 100% funded by a grant awarded to the Securities Department from the Investor Protection Trust for the sole purpose of airing investor education radio spots on the Arkansas Radio Network for a period of twelve months. The goal of this program is to make Arkansas citizens aware of potential problems encountered by investors and the services offered by the Securities Department. Some of the topics to be included are mutual fund investing, investment scams, senior fraud and affinity fraud.

Please feel free to contact me at 324-9267 or Ann McDougal at 324-8685 should you have any questions or need further information. Thank you for your assistance in this matter.

Sincerely,

Securities Commissioner





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February 26, 2007

Senator Barbara Horn, Co-Chair Representative Susan Schulte, Co-Chair JBC/PEER-Review Subcommittee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

RE: FY07 Appropriation Transfer Request(s)

Dear Senator Horn and Representative Schulte:

I am forwarding for appropriate action as required by law, the attached Appropriation Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely, Richard A. Weiss

Director

RAW:Ih

Attachment(s)



Arkansas Department of Higher Education

114 East Capitol • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Mike Beebe Governor

Dr. Linda Been Director

February 14, 2007

OL Jo

Mr. Richard Weiss, Director Department of Finance and Administration 1509 W. 7th Street, Room 401 Little Rock, AR 72203

RE: FY07 Appropriation Transfer

Dear Mr. Weiss:

Pursuant to the provisions of Section 29 of Act 2124 of 2005, the Department of Higher Education requests a transfer of appropriation in the amount of \$70,000 **from** the Academic Challenge Scholarship Program (HEG7036) to the Dependents of Law Enforcement Officers Scholarship Program (HEG7034).

This transfer will allow DHE to fund spring semester scholarships for 35 students. DHE requests your approval of this transfer and subsequent review by the Arkansas Legislative Council. Thank you for your assistance in this matter.

Yours very truly,

Linda L. Beene, Ed. D

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C: Mike Stormes Monroe Carlton



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February 26, 2007

Senator Barbara Horn, Co-Chair Representative Susan Schulte, Co-Chair JBC/PEER-Review Subcommittee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

RE: FY07 Miscellaneous Federal Grant Appropriation Request(s)

Dear Senator Horn and Representative Schulte:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Richard A. Weiss Director

RAW:Ih

Attachment(s)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency Purpose of Grant & Funding Percentages 1 Department of Education - Voluntary Public School Choice Program This grant is for the Arkansas Virtual Schools Pilot Program which provides direct instruction to approximately 400 students and 2,400 classes through distance learning technology. Another aspect of the pilot	Federal Appropriation <u>Amount Requested</u> \$60,000	No. of Positions <u>Requested (if any)</u> 0	i iocal Officer	Office of Information Technology Agency Request in compliance with IT Plan <u>Certification (if applicable)</u> X
is evaluating the use of the science curriculum materials in a school setting to determine the modifications needed in order to use the materials in a school room environment instead as an independent learning environment. The program is ending the five year pilot stage and a determination will need to be made in how to transition the program. Additional Capital Outlay is needed to purchase Web based software and a server to allow for professional development and evaluation activities.	Funding Percentages Fed FY04 FY05 FY06 FY07 100 FY08	eral State Ot	her Total	

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2007.

-1-

- HANGE IN EXISTING PROGRAM WITHOUT POSITIONS

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L.	Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	Information Technology Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
	0 -···	A C A §19-7-404, 19-7-801 and 19-7-802 provides for the distribution of federal funds derived from the federal forest reserves within the state, the sale of minerals, oil and gas or the lease of minerals, oil and gas on lands	\$2,617,302	0	x	N/A
		other than military lands belonging to the federal government located in the state. Funds designated for public schools are distributed by the Department of Education to the schools. In order for the Department of Education to distribute all of the funds estimated to be available in FY2007, this additional appropriation is needed.	Funding Percentage		ier Totai	

		Oldic	Ouler	rotai
FY04			Г	
FY05			┠──── ─	
FY06				
FY07	100			100
FY08				

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2007.

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Office of



CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

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6	Purpose of Grant &				Office of Information Technology
<u>Agency</u> 3. Arkansas Livestock and	Funding Percentages	Federal Appropriation Amount Requested	Desident	1 IOGAI CHICEI	Agency Request in compliance with IT Plan
Double O	Purpose of this grant is to continue to only and			Approve Disapprove	Certification (if applicable)
National Animal	Identification System with protecting gained to the	\$249,300	0	x	N/A
	safety. The key to efficient, accurate and cost-effective disease control efforts is knowing where animals are located.	For the second			

Funding Percentages

	Federal	State	Other	Total
FY04				
FY05				
FY06				
FY07	65	35		100
FY08				100
				1

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2007.

-3-

NEW PROGRAM WITHOUT POSITIONS

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2004 Congressionally	This grant will be used to: (1) purchase a 90 ton heating/air-conditioning system for the north dormitory and to pay associated engineering/consulting fees to design and manage the project; (2) purchase 62 beds for the north dormitory and to a sign and manage the project; (2)	Federal Appropriation <u>Amount Requested</u> \$247,369	Dee	Fiscal Officer	Office of Information Technology Agency Request in compliance with IT Plan <u>Certification (if applicable)</u> N/A
	dormitory; and (3) purchase a 36' x 36' modular building for the driving track	Funding Percentages			

Federal

100

FY04 FY05 FY06 FY07

FY08

State

Other

Total

100

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2007.

-4-

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CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency Military Department -	This project has been approved at the foderal law hit	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	Information Technology Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
Department Regional Training Institute Phase I	Building is in need of an appropriation increase due to material cost and above the Department of Defense price guide social	\$671,036	0	X	N/A
	library, learning center and much more that is required to run and staff a school that will be attended by Army personnel throughout the nation and some foreign countries. One hundred persont finduction for the school that will be attended by Army personnel throughout the nation and	Funding Percentages		ler Total	
	this additional appropriation.	FY04			

FY04 FY05 FY06 FY07

FY08

100

100

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2007.

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Office of



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STATE OF ARKANSAS Department of Finance and Administration

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February 26, 2007

Senator Barbara Horn, Co-Chair Representative Susan Schulte, Co-Chair JBC/PEER-Review Subcommittee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

RE: FY07 Budget Classification Transfer Request(s)

Dear Senator Horn and Representative Schulte:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Richard A. Weiss Director

RAW:Ih

Attachments

FY07 MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS

Agency 1. Arkansas Appraiser	Classification Operating Expenses	FY07 Agency <u>Request</u> \$140,578			FY06 Actual <u>Expenditures</u>	FY07 Authorized	Adjustment <u>Requested</u>		DFA-Chief Fiscal Officer Approve Disapprove	Office of Information Technolegy Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
Licensing and Certification Board - Cash Operations	Conf. & Travel Exp Professional Fees Capital Outlay Data Processing	8,500 11,500 392,329 0	\$140,578 8,500 11,500 377,047 0	\$140,578 5,700 11,500 4,000 0	\$98,548 5,626 6,019 1,605 0	\$140.578 9,700 11,500 4,000	(\$2,000) 2,000	\$138.578 11,700 11,500 4,000		
	Total This Board is requesting i		\$537,625	\$161,778	\$111.798	\$165.778	\$0	0 \$165,778	x	N/۵

Board is requesting the above transfer due to an unbudgeted conference of appraisers in San Francisco that the Board recommended the Executive Director attend. Plus the days of attendance at the regularly attended Associated of Appraiser Regulatory Officials Conference in October was expanded. The National Association of Regulatory Officials, which this board is a member, meets twice a year for the purpose of sharing information, networking with other states, hearing from Federal Oversight Agencies and being briefed on changes to the Uniform Standards of Professional Appraisal Practice as well as revisions to the qualifying criteria to which states must adhere for purpose of credentialing appraisers. At these conferences, the Board staff participates in educational training sessions specific to the positions they hold. This increase is needed in order for the Board staff to take advantage of these ongoing educational opportunities which enhance their skills and abilities.

N/A



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February 26, 2007

Senator Barbara Horn, Co-Chair Representative Susan Schulte, Co-Chair JBC/PEER-Review Subcommittee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

RE: FY07 Emergency Transfer Request(s)

Dear Senator Horn and Representative Schulte:

I am submitting for appropriate action as required by law, the attached transfer request(s) that I have approved prior to the meeting of the JBC/PEER-Review Subcommittee, as a result of emergency circumstances.

Sincerely,

Richard A. Weiss Director

RAW:Ih

Attachment(s)

EXPLANATION FOR EMERGENCY APPROVAL BY THE CHIEF FISCAL OFFICER OF THE STATE PRIOR TO REVIEW BY LEGISLATIVE COUNCIL

Agency Code:	0995	Date: 02.12.2007
Appropriation Code:	220/FKA0706	Agency Name: <u>Arkansas Department of Emergency Management</u> Appropriation Title: <u>Appropriation - Federal Operations</u>
Type of Request:		
Miscellaneous Fede	ral Grant	x
Budget Classificatio	n Transfer	
Cash Fund Appropri	ation Transfer	
Other:		

Explanation of the emergency or extenuating circumstances which make it necessary to request Chief Fiscal Offic of the State emergency approval:

State Procurement is currently amending the Agency's professional services contract to extend the media campaign for the Chemical Stockpile Emergency Preparedness Plan. The Agency is starting siren removal/replacement and purchasing furniture and equipment for the new State Emergency Operations Center. The Agency requests that this be approved or an emergency basis due to the fact that the Agency needs the appropriation now to ensure timely delivery prior to the opening of the new center.



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February 26, 2007

Senator Barbara Horn, Co-Chair Representative Susan Schulte, Co-Chair JBC/PEER-Review Subcommittee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

RE: FY07 Supplemental Personal Services Positions Request(s)

Dear Senator Horn and Representative Schulte:

I am forwarding for appropriate action as required by law, the attached Supplemental Personal Services Position request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Richard A. Weiss Director

RAW:Ih

Attachment(s)

REQUEST FOR ALLOCATION OF SUPPLEMENTAL PERSONAL SERVICES POSITIONS AUTHORIZED BY A.C.A. \$21,5-301 ET SEQ



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			Date	e:	1/12/2007
			Legi	slative Review Date	
Agency:	Arkansas De	Dartment of Healt	h and Human Services		
Program Title:		edical Services - 1			
Effective Date of Authorization.			_	y 30/2007	
Justification for Request (see A. These positions are being reques other DHHS divisions.	A 671-5-308)				nd to be consistent wit
Funds Center Transfer:					
Business Area: 071	0 Funds Cei		Fund: <u>PWP4000</u>	Functional Area	: <u>HHS</u>
		FY2	006		
Transfer Fro Professional Fees (506:00:10)				Transfer To	
	\$		plemental Emergency		<u>\$</u>
Operating Expenses (502:00:02) Total	\$		sonal Services Matchin	g (501:00:03)	<u>s</u>
lota	\$	- Toti	ai		ş
Transfer From	n	FY2	007	Transfer To	
Professional Fees (506:00:10)		Sup	plemental Emergency :		
Operating Expenses (502:00:02)	\$ 107,4	00 Pers	onal Services Matching		
Total	\$ 107,4			(501:00:03)	\$ 24,785
				:	\$ 107,400
Positions to be established: (list ea	n position separat	ely)			• Gr 66 & 94 only
Personnel Pusition Colle	Functional	A PARA PAR	Bon Title	Classie	Line Item Maxmum
H552 418287		rmacist II	out the	Code Grade	FY20064 - FY2007
HS52 418303		rmacist II		9486 99 9486 99	89,500
HS52 418289		macist II		9486 99 9486 99	89,500
				99	89,500
xecutive:					
- 1 6	Leg	islative:		Judicial:	
Yala					
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ANCIX	-				
Governor	Ch	airman Legislati	ve Council	Chaef Ju	ustice
		Chairman Joint	Audit		
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Transfer To	
upplemental Emergency Salaries (501:00:07)	\$ 82,615
ersonal Services Matching (501:00:03)	\$ 24,785
otal	\$ 107,400

Area	Pusibon Cd	Louis and		Class	10.00	Une Item	& 99 only Maximum +
	Number - Cen		a six and Position Title	Code	Grade	FY2006	FY200743
H\$52	4182	87 H HS	Pharmacist II	9486	. 99		50 500
HS52	4183	03 H HS	Pharmacist II	1			89,500
HS52	4182	B9 HHS	Pharmacist II	9486	99		89,500
	1.01			9486	99	1	89,500
						6	
						P	1
				1			
h		for					

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Office of Accounting

Office of Budget

REQUEST FOR ALLOCATION OF SUPPLEMENTAL PERSONAL SERVICES POSITIONS

			Date:	1/12/2007
			Legislative Review Da	
Agency:	Arkansas Departme	ent of Health and Human Servic	-P5	
Program Title:		ral Health Services	.cs	
Effective Date of Authorization	n: Beginning: 3/1/		6/30/2007	
Justification for Request (see A This request is submitted in orde DHHS divisions.	.C.A. §21-5-308): er to establish Pharmacis			to be consistent with other
Funds Center Transfer:				
Business Area: <u>07</u>	10 Funds Center: _		00 Functional Are	ea: <u>HHS</u>
Transfer Fr	m	FY2006	_	
Professional Fees (506:00:10)	\$	Supplemental	Transfer To	
Operating Expenses (502:00:02)	\$ -	Supplemental Emerge	ncy Salaries (501:00:07) _\$
Total	\$ -	Personal Services Mate Total	thing (501:00:03)	<u>\$</u>
Transfer Fro	m	FY2007		
Professional Fees (506.00:10)	\$ 1-14,400	Constant and the	Transfer To	
Operating Expenses (502:00:02)	\$ -	Supplemental Emergen	cy Salaries (501:00:07)	\$ 111,077
Total	\$ 144 400	Personal Services Matcl Total	hing (501:00:03).	\$ 33,323
Positions to be established: (list ea Personnel havis Position Cos Areas Number Center	Functional	Postide Lite	Class 2	<u>3</u> 144,400
H5A6 41802-	and the second se	Pharmacist III	9487 99	1.5X2006
HSA6 418024		Pharmacist II	9487 99 9486 99	92,500
HSA6 418024	HHS Registered	Pharmacist II	9486 99	89,500
HSA6 418024	HHS Registered I	Pharmacist II	9486 99	89,500 39,500
				59,500
Executive:	Legislativ			
- 11 So	-c9/3/8/14	е.	Judicial:	
ANTE O				
Nº 181		Agency	Age	ency
Governor				
	Chairmai	n Legislative Council	Chief.	Justice
	Chair	man Joint Audit		
Direc Office of Ac	U.C.	nance and Administration	Fice of Budget	t

REQUEST FOR	ALLOCATION OF SUPPLEMENTAL PERSONAL SERVICES POSITIONS	
	A AUTHORIZED BY A.C.A. 521-5-301 ET SEQ.	-

Date: 1/12/2007 Legislative Review Date: Arkansas Department of Health and Human Services Program Title: Division of Health - Pharmacy Services Effective Date of Authorization: Beginning: 3/1/2007 Ending: 6/30/2007 Justification for Request (see A.C.A. §21-5-308): This request is being submitted because the Division of Health is in a crisis situation regarding our ability to maintain business, especially in the section of Pharmacy Services and Drug Control, due to our inability to successfully recruit and retain pharmacists. We currently have 8 Pharmacist positions, one serving as Director. Three of the 8 positions are currently vacant and the position serving as Director Funds Center Transfer: Business Area: 0645 Funds Center: 361 Fund: BAA0100 Functional Area: HHS FY2006 **Transfer From Transfer To** Professional Fees (506:00:10) Supplemental Emergency Salaries (501:00:07) \$ Operating Expenses (502:00:02) Personal Services Matching (501:00:03) \$ \$ Total \$ FY2007 **Transfer From** Transfer To Professional Fees (506:00:10) Supplemental Emergency Salaries (501:00:07) 221,231 Operating Expenses (502:00:02) 287,600 Personal Services Matching (501:00:03) 66,36**9** 287,600 \$ Total 287,600 Positions to be established: (list each position tely) Cont Gr 66 4 99 only Position N Functio Class Line Item Maximum FY2006-- EY2007 642010 Pharmacy Pharmacist II 9486 99 89,500 642010 Pharmacy Pharmacist II 9486 99 89,50**0** 642010 Pharmacy Pharmacist II 94**86** 99 89,500 642010 Pharmacy Pharmacist II 9486 **99** 89,500 642010 Pharmacy Pharmacist II 9**486** 99 89,500 642010 Pharmacy Pharmacist [] 9486 9**9** 89,500 642010 Pharmacy Pharmacist II 9486 9**9** 89,500 Pharmacy 642010 Pharmacist III 9487 99 92,500 Legislative: **Judicial:** Agency Agency Governor Chairman Legislative Council Chief Justice

Chairman Joint Audit

Department of Finance and Admipis **M**fector Office of Accounting

Agency:

Total

Total

Personnel

Area

HL47

HL47

HL47

HL47

HI 47

HL47

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Executive:

e of Budget

Personnel Management

REQUEST FOR ALLOCATION OF SUPPLEMENTAL PERSONAL SERVICES POSITIONS AUTHORIZED BY A.C.A. §21-5-301 ET SEQ.



			Date:	1/12/2007
			Legislative Review D	ate:
Agency:	Arkansas Departmen	t of Health and Human Ser	vices	
Program Title:		ental Disabilities Services		
Effective Date of Authorization:	Beginning: 3/1/2		: 6/30/2007	
Ustification for Request (see A.C./ This request is submitted in order to DHHS divisions.	A. §21-5-308); o establish Pharmacist	position at the appropriate	comptetive pay level and	to be consistent with o
unds Center Transfer:				
Business Area: <u>0710</u>	_ Funds Center:	996 Fund: PWF	P5500 Functional A	rea: <u>HHS</u>
Transfer From		<u>2990</u>		
ranster From rofessional Fees (506:00:10)		Course 1	Transfer To	
perating Expenses (502:00:02)	<u>\$</u>		gency Salaries (501:00:0)7) <u>\$</u>
otal	<u> </u>	Personal Services M Total	latching (501:00:03)	<u> </u>
		Totai		<u>\$</u>
Transfer From		<u>FY2007</u>	Transfor To	
ofessional Fees (506:00:10)	\$ 27,539	Supplemental Emer	Transfer To gency Salaries (501:00:6	
perating Expenses (502:00:02)	\$ 8,262	Personal Services Mi		
otal	\$ 35,801	Total	aterinig (501.00.05)	<u>\$ 8,26</u> \$ 35,80
ersonnel Position Cast	Position separately)			* Gr 66 & 99 only
Ande Number Center		Position Title	Class Code 4 Grad	EV2005 EV2007
HS22 419162	HHS Registered	Pharmacist []	9486 99	99,50
			_	
ecutive:	Legislativ	'e:	Judicial:	
ALPERT		A2000		
NAU		Agency		Agency
n a				
Governor	Chairma	n Legislative Council	Chi	ef Justice
	Chai	man Joint Audit		
			1 0	
		1		
75	Department of F	inance and Administra	LED HT	
1 6 11	Department of F	inance and Administra		

Office of Accounting

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SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW

Contracts Between State Agencies or Institutions

1. Agenc	y: Econo	omic Developme	nt Department	Contractor	: ASU Delta Regional Center for Eco Development	nomic
				Location:	State University	State: AR
Total Autho	rized:		Org. Term 03/07/20	07 06/30/200	7 Procurement: Intergovernmental	
Total After I			Funding Federal - 10		0	
Total Projec	ted:	\$42,459.00			Contract Number: 46	500012353
Org/Am:	Amount	Paid To Date	Objective:			<u>New Exp Da</u>
Original:	42,459.0		model for ACE plog	de and conduct a ram.	n effective and replicable strategic planning	
2 Agenc	y: Health	and Human Serioral Health	vices Department	Contractor	: United Methodist Children's Home,	Inc.
				Location:	Little Rock	State: AR
Total Author			Org. Term 03/07/20	07 06/30/2007	Procurement: Intergovernmental	
Total After F		\$257,385.00 I	Funding Federal - 55.	.79% - SAPT; S	State - 44.2%	
Total Project		51,801,695.00			Contract Number: 46	00012313
Org/Am:	Amount	Paid To Date	Objective:			<u>New Exp Da</u>
Original:	257,385.0	·	counties. May accep	ed Women's servi t referrals from st	ices for Saline, Pulaski, Lonoke, and Prairie atewide.	
3 Agency	: Health	and Human Serv	vices Department	Contractor:	UA-Medical Sciences/Dept. of Pedia	trics
		en And Family		Location:	Little Rock	State: AR
Total Author		\$284,975.50 C	Drg. Term 07/01/200	03 06/30/2004	Procurement: Request for Proposal	
Total After R		\$304,975.50 F	unding State - 100%			
Total Project	ed:				Contract Number: 460	0003911
Org/Am:	Amount	Paid To Date	Objective:			New Exp Dat
Amd. 6	20,000.00	204,870.21	Increase ASAP Diagr	nosis & Assessme	ent and ASAP Out-Patient Therapy.	
History: Amd. 5	69,990.50	175,321.85		ut-Patient Therar	wand Disensois & Assessment O	06/30/2007
4	7,850.00	.,	To provide funding for for DCFS clients state	Diagnosis and A	issessment and Outpatient Therapy Services	6
3 2	62,140.50		Continue contract.			06/03/2006
2	-20,713.50	-	To revise the Budget/F liability.	Rate Schedule to	provide quarterly limits to the contract	
1	82,854.00		•	ut-Patient Therap e. To extend con	y and Diagnosis & Assessment Services for tract by one year.	06/30/2005
Driginal:	82,854.00		Provide sexual offende	er treatment - diag	nosis, evaluation and treatment.	
4 Agency:		nd Human Servi	ces Department		UA-Medical Sciences/Dept. of Pediatri	ics
		And Family		Location:	Little Rock	State: AR
'otal Authoriz		\$72,000.00 O	rg. Term 07/01/2003	06/30/2004	Procurement: Sole Source	
`otal After Re `otal Projecte			nding State - 100%			
rg/Am:	Amount	Paid To Date	Objective:		Contract Number: 4600	003960
md. 5	3,000.00	43,097.45		Omorebensive M	edical Exams for foster children.	New Exp Date
istory:					Guidal Exams for foster children.	
md. 4	18,500.00	38,818.91	Provide comprehensive	Medical examina	ations for foster children statewide.	06/20/2007
	18,500.00		Continue contract.		Statewide.	06/30/2007 06/30/2006
3						
	15,000.00		To purchase Supportive	Services for Chi	Idren and Families statewide. To extend	
3 2			To purchase Supportive contract by one year. To de-obligate maximur		ldren and Families statewide. To extend	06/30/2008

Contracts Between State Agencies or Institutions Page 1

5.	Agency:	Minori	ty Health Commi	ssion	Contractor: Location:	Board of Trustees, The University Little Rock	Of Arkansas State: AR
Total	Authoriz	zed:	\$591,514.00 O	org. Term 07/01/200	3 06/30/2004	Procurement: Intergovernmental	
Total	After Re	view:	\$609,445.00 F	unding Cash - 100%	- Tobacco Sett	lement Funds	
Total	Projecte	d:	\$156,453.00			Contract Number:	4600005489
Org/An	<u>n:</u>	Amount	Paid To Date	Objective:			New Exp Date
Amd.	5	17,931.00	516,558.25	Increases funds.			
History	:						
Amd.	4	99,941.00)	Increases funds and e	extends contract of	date.	06/30/2007
	3	-15,438.00	i	Reduces funds.			
	2	194,105.00	i	Increases funds.			
	1	156,453.00)	increases funds.			
Origina	I:	156,453.00)	Implement the dietary diabetes, and other nu	intervention projection intervention projection intervention related characteristics in the second sec	ect, reduce the risks of hypertension, ronic diseases.	

METHODS OF FINANCE

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	AGENCY	PURPOSE	ORIGINAL TOTAL PROJECTED COST	REVISED TOTAL PROJECTED COST	TYPE OF FUNDING
1.	State University - Mountain Home	Construct Health Sciences Building Construction of a Health Sciences Building on the ASUMH campus. Construction cost will include architectural fees, building equipment and built in cabinetry.	\$4,650,690.00		General Improvement Funds - 8% Certificates of Dep./Eco. Dev. Funds - 20% HUD Federal Funds - 31% Private/Foundation
2.	Ark. Tech University - Russellville	Chambers Cafeteria Construction 4,500 s.f. addition to Chambers Cafeteria.	\$93,372.00	\$1,173,380.00	Funds - 41% Student Fees - 100%
3.	University of Arkansas - Fayetteville	Animal Diagnostic Laboratory 6,800 s.f. of new construction for animal autopsy and diagnosis.	\$955,470.00		Agency Bank Funds - 48% Private Funds - 52%
4.	North Arkansas College - Harrison	Classroom & Nursing Lab Renovation Project involves renovating two separate areas of the Main Building on So. Campus, Area 1. renovation involves converting two large classrooms and a small office into four moderate sized classrooms. Area 2 renovation involves converting a moderate sized nursing lab and a classroom into a large nursing lab.	\$500,000.00		Bond Proceeds - 100%

5. North Arkansas College, Harrison	Health Sciences Addition Construction of 11,000 s.f. facility addition to accommodate various health science programs.	\$2.915,917.00	General Improvement Funds - 20% Tuition & Fees - 6%
6. U of A Community College - Morrilton	Library Complex and Library Addition Consists of a full service library, classrooms, faculty offices and counseling services. The plaza addition will include a dining room, conference room and storage. An outdoor classroom and pavilion will be added to the project if funds allow. The project will include parking, sidewalks, landscaping and utilities. Buildings will be brick veneer to blend with other structures.	\$750,000.00	Federal Grant Funds - 5% Bond Proceeds - 69% Tuition and Fee Income - 100%

1.	Agency:	Health and Human Services Dep	artment/Division	of Behavioral Health Services		
	Grantee:	Ozark Counseling Services, Inc. Mountain Home, AR		Services		
	Term:	March 1, 2007 – June 30, 2007	Selection:	Request for Application : 4600012317		
	Cost:	\$16,500.00	Sub-grant #:			
	Fund Source:	State 100%				
	Agency:	o provide support for business staff augmentation at the community mental health center serving Baxter, Boor farion, Newton, and Searcy counties. gency: Health and Human Services Department/Division of County Operation				
	Agency: Grantee:	Health and Human Services Department/Division of County Operations				
		Arkansas Community Action Agenc Little Rock, AR	cies Association, Inc.			
1	ſerm:		Selection:			
		May 1, 2007 – July 31, 2007	Selection:	Unsolicited Proposal		
C	Cost:	May 1, 2007 – July 31, 2007 \$12,936.00	Sub-grant #:	Unsolicited Proposal 4600012516		
				Unsolicited Proposal 4600012516		

DHHS Grants for March Review

Purpose:

To support a statewide annual training conference for Community Action agencies, board directors, program division staff, and other persons interested in helping low-income persons.

Agency:	Health and Human Services Department/Division of County Operations				
Grantee:	Arkansas Martin Luther King, Jr. Con Little Rock, AR	nmission	of anons		
Term:	March 1, 2007 – February 28, 2008	Selection:	Unsolicited Proposal		
Cost:	\$90,000.00	Sub-grant #:	4600012518		
Fund Source:	Federal 100%	Brant //.	4000012318		

rging leaders with community improvement programs throughout Arkansas.

		Diffis Grants for March Review				
4	. Agency:	Health and Human Services Department/Division of Health				
	Grantee:	AR Aids Foundation Little Rock, AR				
	Term:	April 1, 2007 – March 31, 2008 Selection: Request for Application				
	Cost:	\$987,093.00				
	Fund Source	e: Federal 100%				
	Purpose: To continue 1	Amend.#: 3 Amount: \$320,970.00 HIV program support through March 31, 2008 with the Ryan White Care Act Title II program.				
5.		Health and Human Services Department/Division of Health				
	Grantee:	Delta Outreach, Inc. West Memphis, AR				
	Term:	April 1, 2007 – June 30, 2007 Selection: Request for Application				
	Cost:	\$112,578.00 Sub-grant #: 4600010598				
	Fund Source	: Federal 100%				
	Purpose: Amend.#: 2 Amount: \$62,578.00 To support HIV prevention programs for African American women at highest risk of HIV infection in Crittenden Mississippi, and Phillips counties. Amount: \$62,578.00					
6.	Agency:	Health and Human Services Department/Division of Health				
	Grantee:	Fort Smith Fights Aids Fort Smith, AR				
	Term:	April 1, 2007 – March 31, 2008 Selection: Request for Application				
	Cost:	\$1,144,158.00				
	Fund Source:	Federal 100%				
	Purpose: To continue HI	Amend.#: 3 Amount: \$372,079.00 V program support through March 31, 2008 with the Ryan White Care Act Title II program.				

DHHS Grants for March Review

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	Agency:	Health and Human Services Dep	artment/Division	of Hoolth
	Grantee:	Jefferson Comprehensive Care Pine Bluff, AR		of fleatin
	Term:	April 1, 2007 – March 31, 2008	Selection:	Request for Amelia
	Cost:	\$284,066.00		Request for Application
	Fund Sour	ce: Federal 100%		
	Purpose: To continue	Amend.#: HIV program support through March 31	3 Amo , 2008 with the R	unt: \$91,998.00 yan White Care Act Title II and
8.	Agency:	Health and Human Services Depar	rtment/Division o	of Health
	Grantee:	Jefferson Comprehensive Care Syste Pine Bluff, AR	ms, Inc.	
,	Term:	April 1, 2007 – June 30, 2007	Selection:	Request for Application
(Cost:	\$129,482.00	Sub-grant #:	4600010599
I	Fund Source	: Federal 100%	8	+000010399
IF T C	P urpose: Fo support H County.	Amend.#: 2 IV prevention programs for African Ame	Amou rican males at hig	nt: \$72,500.00 hest risk of HIV infection in Pulaski
T C	Purpose: To support H County. 	v prevention programs for African Ame		
Т С	lo support H County.	Amend.#: 2 IV prevention programs for African Ame Health and Human Services Departr NE Regional Aids Network, Inc. Jonesboro, AR		
T C . A G	To support H County. .gency:	Health and Human Services Departu NE Regional Aids Network Inc.	nent/Division of l	Health
Т С . А G Те	To support H County. gency: Frantee:	Health and Human Services Departr NE Regional Aids Network, Inc. Jonesboro, AR	nent/Division of l	
T C A G Te Co	Fo support H County. Sgency: Frantee: Frm: Sost:	Health and Human Services Departu NE Regional Aids Network, Inc. Jonesboro, AR April 1, 2007 – March 31, 2008	nent/Division of l	Health

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Discretionary Grants Review

Agency: Arkansas Historic Preservation Program, an agency of the Department of Arkansas Heritage

Grantee		Amount Awarded	Timeframe	Funding
Main Street Harrison	Architect and Design Fees	\$18,333	March 15 – June 8, 2007	Source Real Estate Transfer Tax
AETN	Produce documentary film regarding the study, history, characteristics, and preservation of historic cemeteries.	\$40,250	March 15 – June 8, 2007	Real Estate Transfer Ta

Additional grants were awarded for less than \$10,000 and did not require Legislative Review.

VEHICLE LEASE APPROVAL SUMMARY SHEET

AGENCY: Arkansas Department of Emergency Management

- PURPOSE: Agency to lease three (3) vehicles for travel to ten (10) counties to provide information concerning the Chemical Stockpile Emergency Preparedness Program. Support such as exercise, planning, public education, awareness and budgeting require the CSEPP division to travel extensively to these jurisdictions.
- TERM: Contract period for the lease of vehicle(s) will be thirty six (36) months from date of delivery of vehicle.
- COST: \$708.44 per month each three (3) 2007 4x4 3/4T Crew Cab Heavy Duty Trucks Mileage allowance for each vehicle is 40,000 miles per year with an additional charge of \$0.20 cents per mile over that amount.
- VENDORS: Smart Chevrolet PO BOX 8008 Pine Bluff, AR. 71611 Attn: Richard Smart

FUNDING: 100% Federal Funds: Currently, only costs associated with the acquisition and use of <u>leased</u> vehicles are allowed and reimbursed to CSEPP participants. The CSEPP Division is a one hundred percent federally funded program, which deals with community preparedness for possible military chemical agent accidents from the Pine Bluff Arsenal. No State funds are needed for this procurement.

AGENCY CONTACT: Glendon Graham: 501-730-9750

BID INFORMATION: see attached bid tabulation, justification letter from agency

APPROVAL DATE:

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GOVERNOR

STATE OF ARKANSAS DEPARTMENT OF EMERGENCY MANAGEMENT



DAVID MAXWELL DIRECTOR

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January 5, 2007

Mr. Joe Giddis, Department of Finance & Administration P O Box 3278 Little Rock, AR 72203

Re: FY 2007 State Vehicle Request

Dear Mr. Giddis,

The Chemical Stockpile Emergency Preparedness Program (CSEPP), a 100% federally funded program, currently has a need for three vehicles to support staff travel in accomplishing CSEPP needs. These vehicles are used for travel to all ten counties participating in the Program (Arkansas, Lonoke, Prairie, Saline, Pulaski, Jefferson, Grant, Lincoln, Cleveland and Dallas). Sixteen full time CSEPP employees provide participating counties support as follow:

Automation technicians are located at the Department of Emergency Management (ADEM) in Conway. All automation is purchased through ADEM then delivered and installed in the jurisdictions. The technicians also need to tow a GRVW 8500 Cargo Trailer to support the equipment. Time spent in the field to accomplish county needs varies; on average it is at least once a week.

Exercise is also a continual process requiring staff to travel to the ten counties and sixteen hospitals. Time spent in the field and at the hospitals averages twice a week.

Training consists of the ActFast, Personal Protective Equipment, Personnel Processing Points, Chemical Awareness and HazMat. These courses are taught to the hospitals and in the field on weekdays and weekends, depending on availability of the volunteers. The trainers also need to tow a GRVW 8500 Cargo Trailer. Time spent in the field and at the hospitals averages three to four trips a week.

Budgetary consists of producing quarterly reports and annual budgets, as well as presentations to Quorum Courts on requirement of the Cooperative Agreement. Time spent in the field averages five times per month to visit two counties per trip.

Public Education consists of the Public Information Officer providing information regarding the Program to schools, civic groups, trade shows, and county fairs. The Officer also participates in

Arkansas' Homeland Security & Disaster Preparedness Agency P.O. Box 758, Conway, AR 72033-0758 - 501-730-9750 - Fax 501-730-9754 www.adem.statular.us AN Edual Opportunity EMPloyer various meeting throughout the year. Time spent in the field averages three times per week including weekends.

Planning consists of supporting jurisdictions (counties) on updating and providing technical expertise relating to their emergency operations plans. The planners also perform hazard analysis for the agency by tracking chemical toxicity levels. Time spent in the filed averages two times per week.

ADEM's CSEPP Branch needs three Item 26 Type PED vehicles, 4 wheel drive, 4 door, and 34 ton trucks.

Thank you for your consideration. If you have questions or concerns, please contact Sandi Hensley, CSEP Program Manager at (501) 730-9750.

Sincerely,

DCA SK

David Maxwell Director and State Homeland Security Adviser

SP-07-0279	DATE	OPEN: 2/13	3/2007	Buyer JULIA SHA	CKELFORD
VENDOR	ITEM	QTY	BID\$	TOTAL\$	NOTES
SMART CHEVROLET	1	3.00	\$708.44	\$2,125.32	x 2125.32 ea x36=
MERCHANTS LEASING	1	3.00	\$724.00	\$2,172.00	76.511.52 x 2172.00 ea. x36
INTERSTATE TRUCK RENTAL	1	3.00	\$821.00	\$2,463.00	78,192.00 × 2463.00 ea. x36: 88,668.00
ACME AUTO LEASING	1	3.00	\$899.00	\$2,697.00	x 2697.00 ea. x36= 97.092.00

Page 1

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW AS REQUIRED BY ARKANSAS CODE 19-11-1006

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Construction-Related Contracts

1. Age						
	ency: ASU	- Jonesboro		Contracto	r: Batson Bravo Engineers, P.A.	
T	• • •			Location:	Little Rock	State: AR
Total Aut		\$100,000.00	Org. Term 07/	01/2005 06/30/200	07 Procurement: Request for Qualit	fication
	er Review:	\$165,000.00	Funding Cash -	100% - Tuition &	Fees	
Total Pro	jected:				Contract Number:	1205125104
<u>Org/Am:</u>	Amoun	t Paid To Dat	e <u>Objective:</u>		Contract rumber.	
Amd. 1	65,000.	.00 61,719.	.69 Increases fun	ds for energy audits.		New Exp Da
Original:	100,000.	00	Provide "on-ca recommendat Administration	ions on various campi	es to include inspection, observation and is projects as directed by the ASU	
2. Age	ency: ASU	- Jonesboro		Contracto	: Engineering Consultants, Inc.	
				Location:	Little Rock	State: AD
Total Aut	horized:	\$100,000.00	Org. Term 07/0	01/2005 06/30/200	7 Procurement: Request for Qualifi	State: AR
Total Afte	r Review:	\$125,000.00	Funding Cash -	100% - Tuition and	Free Courtement. Request for Quality	ication
Total Proj	ected:	,	- and mg cush -	roove - runtion and		
Org/Am:	Amount	t Paid To Date	<u>e Objective:</u>		Contract Number:	ra05125106
Amd. 1	25,000.0			wrachlee		New Exp Da
Original:	100.000.0	,				
			To provide "on recommendation	ons on various campus		1
J. Agei	ncy: ASU -	Jonesboro		Contractor	si s	n Architects, Inc.
				Location:	Little Rock	State: AR
Total Auth	-	62,876,419.82	Org. Term 03/0	1/1999 06/30/1999	Procurement: ABA Criteria	
Total After	r Review: \$	\$2,888,387.24	Funding State - 1	100%		
Total Proje	ected:				Contract Number: (2040470
Org/Am:	Amount	Paid To Date	Objective:		contract Number: (J018479
Amd. 12	11.007.4					
	11,967.4	2 2,860,808.5	0 increase fees b	ased on percentage of	Current cost of construction	New Exp Date
listory:	11,907.4,	2 2,860,808.5	0 Increase fees b	ased on percentage of	f current cost of construction.	<u>New Exp Date</u>
Amd. 11	60,817.78	,,			f current cost of construction.	<u>New Exp Date</u>
Md. 11 10	60,817.78 0.00	8 2,885,370.9 0		for project.	f current cost of construction.	
Amd. 11 10 9	60,817.78 0.00 246,854.04	8 2,885,370.9 0 4	5 Increases funds Extends contrac	for project.		<u>New Exp Date</u> 06/30/2007
Amd. 11 10 9 8	60,817.78 0.00 246,854.04 13,250.00	8 2,885,370.9 0 4 0	5 Increases funds Extends contrac Increases funds Increases fees a	for project. t date. for current cost of cor and extends contract d	istruction.	06/30/2007
11 10 10 9 8 7	60,817.78 0.00 246,854.04 13,250.00 150,000.00	8 2,885,370.9 0 4 0	5 Increases funds Extends contrac Increases funds	for project. t date. for current cost of cor and extends contract d	istruction.	
11 10 9 8 7 6	60,817.78 0.00 246,854.04 13,250.00 150,000.00 -511,183.00	8 2,885,370.9 0 4 0 0	5 Increases funds Extends contrac Increases funds Increases fees a Increases funds. Reduces funds.	for project. t date. for current cost of cor and extends contract d	istruction. ate	06/30/2007
Amd. 11 10 9 8 7 6 5	60,817.78 0.00 246,854.04 13,250.00 150,000.00 -511,183.00 1,066,681.00	8 2,885,370.9 0 4 0 0 0	5 Increases funds Extends contract Increases funds Increases fees a Increases funds. Reduces funds. Increases funds.	for project. It date. for current cost of cor and extends contract d and extends contract (istruction. ate	06/30/2007 06/30/2005
Amd. 11 10 9 8 7 6 5 4	60,817.78 0.00 246,854.04 13,250.00 150,000.00 -511,183.00 1,066,681.00 0.00	8 2,885,370.9 0 4 0 0 0 0	5 Increases funds Extends contract Increases funds Increases fees a Increases funds. Reduces funds. Increases funds Extends contract	for project. t date. for current cost of cor and extends contract d and extends contract (t date.	istruction. ate	06/30/2007 06/30/2005 06/30/2003
Amd. 11 10 9 8 7 6 5 4 3	60,817.78 0.00 246,854.04 13,250.00 150,000.00 -511,183.00 1,066,681.00 0.00 950,000.00	8 2,885,370.9 0 4 0 0 0 0 0	5 Increases funds Extends contract Increases funds Increases fees a Increases funds. Reduces funds. Increases funds Extends contract Extends contract	for project. t date. for current cost of cor and extends contract d and extends contract (t date. t date.	ate date.	06/30/2007 06/30/2005 06/30/2003 06/30/2003
Amd. 11 10 9 8 7 6 5 4 3 2	60,817.78 0.00 246,854.04 13,250.00 150,000.00 -511,183.00 1,066,681.00 0.00 950,000.00 650,000.00	8 2,885,370.9 0 4 0 0 0 0 0	5 Increases funds Extends contract Increases funds Increases funds. Reduces funds. Increases funds Extends contract Extends contract Increases funds	o for project. t date. for current cost of cor and extends contract d and extends contract of t date. t date. for broadened services	ate date.	06/30/2007 06/30/2005 06/30/2003
Amd. 11 10 9 8 7 6 5 4 3 2 1	60,817.78 0.00 246,854.04 13,250.00 150,000.00 -511,183.00 1,066,681.00 0.00 950.000.00 650,000.00 0.00	8 2,885,370.9 0 4 0 0 0 0 0	5 Increases funds Extends contract Increases funds Increases fees a Increases funds. Reduces funds. Increases funds Extends contract Extends contract Increases funds Extends contract	for project. t date. for current cost of cor and extends contract d and extends contract (t date. t date. for broadened services date.	istruction. ate date. 5.	06/30/2007 06/30/2005 06/30/2003 06/30/2003 06/30/2001
Amd. 11 10 9 8 7 6 5 4 3 2 1 riginal:	60,817.78 0.00 246,854.04 13,250.00 150,000.00 -511,183.00 1,066,681.00 0.00 950,000.00 650,000.00 0.00 250,000.00	8 2,885,370.9 0 4 0 0 0 0 0	5 Increases funds Extends contract Increases funds Increases fees a Increases funds. Reduces funds. Increases funds Extends contract Extends contract Increases funds Extends contract Provide architect	for project. t date. for current cost of cor and extends contract d and extends contract (t date. t date. for broadened services date.	ate date.	06/30/2007 06/30/2005 06/30/2003 06/30/2003
Amd. 11 10 9 8 7 6 5 4 3 2 1 riginal:	60,817.78 0.00 246,854.04 13,250.00 150,000.00 -511,183.00 1,066,681.00 0.00 950.000.00 650,000.00 0.00	8 2,885,370.9 0 4 0 0 0 0 0	5 Increases funds Extends contract Increases funds Increases fees a Increases funds. Reduces funds. Increases funds Extends contract Extends contract Increases funds Extends contract Provide architect	ofor project. at date. for current cost of cor and extends contract d and extends contract of t date. t date. for broadened services date. ural/engineering serviced dent Union facility.	istruction. ate date. s. ses to include partial schematic design	06/30/2007 06/30/2005 06/30/2003 06/30/2003 06/30/2001
Amd. 11 10 9 8 7 6 5 4 3 2 1 rriginal:	60,817.78 0.00 246,854.04 13,250.00 150,000.00 -511,183.00 1,066,681.00 0.00 950,000.00 650,000.00 250,000.00 250,000.00	8 2,885,370.9 0 4 0 0 0 0 0	5 Increases funds Extends contract Increases funds Increases fees a Increases funds. Reduces funds. Increases funds Extends contract Extends contract Increases funds Extends contract Provide architect	ofor project. at date. for current cost of cor and extends contract d and extends contract of t date. t date. for broadened services date. ural/engineering serviced dent Union facility.	istruction. ate date. 5.	06/30/2007 06/30/2005 06/30/2003 06/30/2003 06/30/2001 06/30/2000
Amd. 11 10 9 8 7 6 5 4 3 2 1 rriginal:	60,817.78 0.00 246,854.04 13,250.00 150,000.00 -511,183.00 1,066,681.00 0.00 950,000.00 650,000.00 250,000.00 250,000.00	8 2,885,370.9 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 Increases funds Extends contract Increases funds Increases funds Increases funds. Reduces funds Extends contract Extends contract Increases funds Extends contract Provide architect services of a Stur	for project. at date. for current cost of cor and extends contract d and extends contract of t date. date. for broadened services date. ural/engineering service <u>dent Union facility.</u> <u>Contractor:</u> Location:	ate date. s. ces to include partial schematic design Carter & Burgess, Inc. Little Rock	06/30/2007 06/30/2005 06/30/2003 06/30/2003 06/30/2001
Amd. 11 10 9 8 7 6 5 4 3 2 1 rriginal: 4. Agend otal Autho	60,817.78 0.00 246,854.04 13,250.00 150,000.00 -511,183.00 1,066,681.00 0.00 950,000.00 650,000.00 250,000.00 250,000.00	8 2,885,370.9 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 Increases funds Extends contract Increases funds Increases funds. Increases funds. Reduces funds. Increases funds Extends contract Increases funds Extends contract Increases funds Extends contract Provide architect services of a Stur Org. Term 03/07/	and extends contract of t date. for current cost of cor and extends contract of t date. date. for broadened services date. ural/engineering serviced dent Union facility. Contractor: Location: 2006 06/30/2007	ate date. s. ces to include partial schematic design Carter & Burgess, Inc.	06/30/2007 06/30/2005 06/30/2003 06/30/2003 06/30/2001 06/30/2000
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Amd. 11 10 9 8 7 6 5 4 3 2 1 riginal: 1 4 Agendonic otal Autho 0 otal After 1 0 otal Project 0	60,817.76 0.00 246,854.04 13,250.00 150,000.00 -511,183.00 1,066,681.00 0.00 950,000.00 650,000.00 250,000.00 250,000.00 cy: Building rized: Review:	8 2,885,370.9 4 5 5 6 7 9 9 9 9 9 9 9 9 9 9 9 9 9	5 Increases funds Extends contract Increases funds Increases funds Increases funds. Reduces funds. Increases funds Extends contract Increases funds Extends contract Increases funds Extends contract Provide architect services of a Sture Org. Term 03/07/ unding State - 10 Objective:	and extends contract of t date. and extends contract of t date. t date. t date. for broadened services t date. ural/engineering service dent Union facility. Contractor: Location: 2006 06/30/2007 0%	ate date. s. ces to include partial schematic design Carter & Burgess, Inc. Little Rock Procurement: ABA Criteria	06/30/2007 06/30/2005 06/30/2003 06/30/2001 06/30/2000 State: AR
vmd. 11 10 9 8 7 6 5 4 3 2 1 riginal: 4 4 Agend otal Autho 0 otal After 1 0 otal Project 1 g/Am: 1	60,817.76 0.00 246,854.04 13,250.00 -511,183.00 1,066,681.00 0.00 950,000.00 650,000.00 250,000.00 cy: Building rized: Review: ted: <u>Amount</u>	8 2,885,370.9 4 5 5 6 7 9 9 9 9 9 9 9 9 9 9 9 9 9	 5 Increases funds Extends contract Increases funds Increases funds Increases funds. Reduces funds. Increases funds Extends contract Increases funds Extends contract Increases funds Extends contract Provide architect services of a Stur 9 rg. Term 03/07/ unding State - 10 <u>Objective:</u> To provide engine 	and extends contract of t date. and extends contract of t date. t date. t date. for broadened services t date. ural/engineering service dent Union facility. Contractor: Location: 2006 06/30/2007 0%	ate date. s. ces to include partial schematic design Carter & Burgess, Inc. Little Rock Procurement: ABA Criteria Contract Number: 460 replacement, modernization, or upgrade	06/30/2007 06/30/2005 06/30/2003 06/30/2001 06/30/2000 State: AR

Construction-Related Contracts Page 1

	J. Dunui	ing Authority		Cat	uilding, 501 Building, and others.	
				Contracto	r: Steelman Connel Moseley Arc	hitects
Total Autho	rized:		Org Tame 02/07/200	Location:	Little Rock	State: AF
Total After I	Review:	\$49,000.00	Org. Term 03/07/200	7 06/30/200	9 Procurement: ABA Criteria	
Total Projec	ted:	\$59,000.00	Funding State - 100%		Contract Number	10000
<u>Org/Am:</u>	Amount		<u>Objective:</u>		Contract Number	
Original:	49,000.0		To provide basic profe modernization of three Building both of which codes with modern, re	are located in	eering services for the upgrade and 501 Building and two elevators in DFA Little Rock. Elevator upgrades to curre	<u>New Exp Da</u> nt
6. Agency	y: HHS-H	lealth Division			The Wilcox Group	·····
Takitik				Location:	Little Rock	e t 1 - 1
Total Author		\$112,000.00	Org. Term 06/30/2006	06/30/2007	7 Procurement: Sole Source by Ju	State: AR
Total After R Total Project		\$267,000.00 \$75,000.00	Funding Other - 100%.	- Laboratory	Bond Proceeds	
Org/Am:	Amount	Paid To Date	Objective:		Contract Number:	4600010420
Amd. 2 History:	155,000.00					New Exp Dat
Amd. 1 Original:	66,000.00	8,318.4	Increases funds for add and the design of electri power requirements.	itional design ical service en	work: renovation of existing laboratory s trance gear to support new lab and cam	pace pus
	46,000.00		Construction cost \$250 0	00 (2) 0-	projects (1) - Renovations to Auditorium , DHHS, Division of Health - estimated ovations to the Press Room located on t th Complex located at 4815 West	he
7. Agency:	Military	Department			Benham Companies	
			_	action.	Demain Companies	
			L	ocation:		
		0		ocation:	Little Rock	State: AR
Total After Rev	view: \$1,	712,307.30 F	rg. Term 03/07/2007	ocation: 06/30/2009	Little Rock Procurement: ABA Criteria	State: AR
Total After Rev Total Projected	view: \$1,	O 912,587.50 Fi 912,587.50		ocation: 06/30/2009	Little Rock Procurement: ABA Criteria e Year Defense Plan	
Total After Rev Total Projected Org/Am:	view: \$1,	712,307.30 F	rg. Term 03/07/2007	ocation: 06/30/2009	Little Rock Procurement: ABA Criteria	
Total After Rev Total Projected Drg/Am: Driginal: 1,9	view: \$1, I: \$1, <u>Amount</u> 912,587.50	912,587.50 912,587.50 <u>Paid To Date</u>	org. Term 03/07/2007 (unding Federal - 100% - <u>Objective:</u> Design production of cont combined support mainter bulding., access roads pa	ocation: 06/30/2009 • NGB Future ract document	Little Rock Procurement: ABA Criteria e Year Defense Plan Contract Number: is and construction adminstration of a	
Total After Rev Total Projected <u>Org/Am:</u>	view: \$1, I: \$1, <u>Amount</u> 912,587.50	912,587.50 F	org. Term 03/07/2007 (unding Federal - 100% - <u>Objective:</u> Design production of cont combined support mainter bulding., access roads, pa and perimeter fencing.	ocation: 06/30/2009 - NGB Future ract document nance shop. P irking areas, ve	Little Rock Procurement: ABA Criteria e Year Defense Plan Contract Number: ts and construction adminstration of a roject includes general maintenance ehicle unloading area, outside lighting,	4600012185
Total After Rev Total Projected Org/Am: Driginal: 1,9 8 . Agency:	view: \$1, 1: \$1, <u>Amount</u> 912,587.50 Military D	Paid To Date	org. Term 03/07/2007 (unding Federal - 100% - <u>Objective:</u> Design production of cont combined support mainter bulding., access roads, pa and perimeter fencing. Co	ocation: 06/30/2009 NGB Future ract document nance shop. P urking areas, we patractor:	Little Rock Procurement: ABA Criteria e Year Defense Plan Contract Number: ts and construction adminstration of a roject includes general maintenance ehicle unloading area, outside lighting, Benham Companies, LLC	4600012185 <u>New Exp Date</u>
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Total After Rev Total Projected Dra/Am: Driginal: 1,9 8. Agency: otal Authorized otal After Revi	view: \$1, 1: \$1, <u>Amount</u> 912,587.50 Military D d: \$1,00 iew: \$1,00	Paid To Date Paid To Date	Org. Term 03/07/2007 unding Federal - 100% - Objective: Design production of control combined support mainter building., access roads, painter building., access roads, painter Control conditions	ocation: 06/30/2009 NGB Future ract document nance shop. P urking areas, ve ontractor: cation: 5/30/2007	Little Rock Procurement: ABA Criteria e Year Defense Plan Contract Number: ts and construction adminstration of a roject includes general maintenance ehicle unloading area, outside lighting, Benham Companies, LLC Little Rock	4600012185 <u>New Exp Date</u>
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Total After Rev Total Projected Org/Am: Driginal: 1,9 8. Agency: Yotal Authorized Yotal After Revi Yotal After Revi	view: \$1, 1: \$1, Amount 912,587.50 Military D d: \$1,00 iew: \$1,00 0.00 0.00 Military De	Paid To Date Paid To Date Department 00,000.00 Or 00,000.00 Fut Paid To Date 72,162.15	Org. Term 03/07/2007 unding Federal - 100% - Objective: Design production of contrest combined support mainter building., access roads, particular building. Count Count Count Count Count Count Objective: Addition of engineer service On call architect/engineer service Count	ocation: 06/30/2009 - NGB Future ract document nance shop. P urking areas, ve ontractor: cation: 6/30/2007 F ational Guare es and extend ervices for var utractor: B	Little Rock Procurement: ABA Criteria e Year Defense Plan Contract Number: is and construction adminstration of a roject includes general maintenance ehicle unloading area, outside lighting, Benham Companies, LLC Little Rock Procurement: ABA Criteria - Contr d Funds; State - 10% Contract Number: 46 contract. ious projects.	4600012185 <u>New Exp Date</u> State: AR Fact Extension 500008432 <u>New Exp Date</u>
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Original: 1,9 8. Agency: 8. Agency: Fotal Authorized Total After Revie Total Projected: Total Projected: Triginal: 1,00 9. Agency: Dotal Authorized Dotal Authorized Dotal After Revie	view: \$1, i: \$1, <u>Amount</u> 912,587.50 Military D d: \$1,00 iew: \$1,00 0.00 0.00 Military De : \$52 : \$52 : \$52	912,587.50 Paid To Date 912,587.50 Paid To Date Department 00,000.00 Or 00,000.00 Fun Paid To Date 72,162.15 Epartment 9,377.60 Org 9,377.60 Fun 9,377.60 Fun 9,377.60 aid To Date	Org. Term 03/07/2007 unding Federal - 100% - Objective: Design production of control combined support mainter building., access roads, painter building., access roads, painter fencing. Co Co g. Term 07/16/2005 00 nding Federal - 90% - N. Objective: Addition of engineer service On call architect/engineer service Con Loc: Con Join Condition of engineer service Con On call architect/engineer service Con Loc: Con Join Condition of engineer service Con Con Con Dotal architect/engineer service Con Loc:	Accation: 06/30/2009 NGB Future ract document hance shop. P irking areas, very partractor: 6/30/2007 F ational Guare ervices for var ation: K (30/2007 Pr GB;	Little Rock Procurement: ABA Criteria e Year Defense Plan Contract Number: ts and construction adminstration of a roject includes general maintenance ehicle unloading area, outside lighting, Benham Companies, LLC Little Rock Procurement: ABA Criteria - Contr d Funds; State - 10% Contract Number: 46 contract. ious projects. Furns and McDonnell Cansas City	4600012185 <u>New Exp Date</u> State: AR ract Extension 500008432 <u>New Exp Date</u> 06/30/2009 State: MO

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Construction-Related Contracts Page 2

17-Fob 2007

General Instruction Building consisting of approximately 22,026 SF is required to provide classroom, physical fitness, instructor prep/counseling, auditorium, library, learning center, and breakroom.

			library, learning center, and breakroom	
10. Age	ncy: Parks	& Tourism	, and broak bonn.	
			Contractor: Architecture Plus	
Total Auth	orized:	\$79,000.00	Location: Fort Smith	State: AF
Total After	r Review:	\$106,108.27	Org. Term 01/03/2006 06/30/2007 Procurement: ABA Criteria	
Total Proj		\$79,000.00	runding State - 100%	
Org/Am:	Amount	Paid To Date	<u>Objective:</u> Contract Number:	4600009519
Amd. 1	27,108.2	7 11,196.3	37 Increase compensation for new facility at Powhatan rather than renovation of a existing facility.	New Exp Da
Original:	79,000.00		Preparation of biddable plans and specifications (design services) for on-call design projects in selected Arkansas State Parks as assigned. Details of the scope of services and the design fee will be contained in Individual Work Orders. The total of the Work Order design fees may not exceed the listed total fee.	
11. Agen	cy: Parks &	z Tourism		
			Contractor: Brackett-Krennerich & Associates Location: Jonesboro	P.A.
Total Autho	orized:	\$385,292.02	Location: Jonesboro	State: AR
Total After Total Projec		\$395,279.64 H	Drg. Term 11/01/1999 06/30/2001 Procurement: ABA Criteria Sunding State - 100%	
Org/Am:	Amount	Paid To Date	Objective: Contract Number: 0	020009
Amd. 7	9,987.62	384,217,65		New Exp Date
History:			Increases funds for construction for Bull Shoals- White River Visitor Center	HOW EXP Date
Amd. 6	12,937.23	348,519.51		
5	0.00		Extends contract date.	
4	32,927.50			06/30/2007
3	83,649.29		Increases fees and expenses to cover construction contract award amount and additional printing/reproduction costs.	
2	120,778.00		increases compensation based upon revised construction each action	
1	0.00		expenses and expenses and extends contract date	
Original:	135,000.00		Extends contract date.	06/30/2005
		_	Design and construction administration for on-call projects at Bull Shoals State Park for State Parks as assigned.	06/30/2003
12. Agency	: Southern	Arkansas Unive		
			Location: Little D. L	
Fotal Authori	zed: \$1	95,000.00 Or	Location: Little Rock g. Term 06/18/2005 06/20/2007 p	State: AR
Fotal After Re	eview: \$2	47.913.72 Fm	g. Term 06/18/2005 06/30/2007 Procurement: ABA Criteria - Contraction of the contraction	t Extension
Fotal Projecte	d:	,	ang Other - 100% - Bonds	
)rg/Am;	Amount	Paid To Date	Objective: Contract Number: ra10	50315
.md. 1	52,913.72	168,860.02	Increase funds	New Exp Date
riginal:	195,000.00		Provide professional Architectural Services pertaining to the building of a new Indoor Practice Arena.	06/30/2008
13 . Agency:	U of A - Fa	yetteville		
		•	Contractor: Witsell Evans & Rasco	
otal Authoriz	ed: \$2,77	2,139.00 Org	Location: Little Rock	State: AR
otal After Rev		9	Term 01/22/2006 06/30/2007 Procurement: Request for Qualification	n
otal Projected	, -	2,139.00 Fun	out 10070 - Tutton Reserves to be Reimbursed by bond proceeds	
	Amount P		Dbjective: Contract Number: ra061	3571
1 d . 1 1			ncrease basic services fee for Maple Hill Residential Project and reduce expenses o exclude geo-technical fee.	New Exp Date
ginal: 2,7	72,139.00	s n d	ervices are needed to perform professional services including program review, haster planning, coordination, cost estimating, schematic design, design evelopment, construction documents, bidding and negotiating, construction dministration, inspection and project close-out.	



14. Agen	cy: UofA	Community Co	ollege - Morrilton	Contractor:	Fennell, Purifoy, Hammock Architect	_	
Total Autho Total After Total Projec	Review:	\$273,500.00 \$273,500.00	Org. Term 03/07/2007 Funding Cash - 100% -	06/30/2000	Little Rock	State:	AR
<u>Org/Am:</u>	Amount	Paid To Date	Objective:		Contract Number: 200	71	
Original:	273,500.00)	Architectural services to the Library Complex, ad picnic pavilion.	design, select . Idition to the cur	location, bid and review construction of rent food service building, and a new	<u>New Ex</u>	<u>p Date</u>

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW AS REQUIRED BY ARKANSAS CODE 19-11-1006

Out-of-State Contracts

1 Ag	ency: Uoolu	1.7.	Out-of-S	tate Conti	racts	
	erogi cinidi	en And Fami	Services Department ly		Southern Counseling Services, I	LC
Total Aut		\$271,800.00) Org. Term 08/23/200	M 06/20/2005	Memphis	State: TN
Total Afte				14 00/30/2005	Procurement: Request for Prop	osal
Total Proj	ected:	,	Funding Federal - 89.	27%; State - 10	.73%	
Org/Am:	Amount	Paid To Da			Contract Number:	460000000
Amd. 8	22,500.00					
History:	_,	- 101,60	3.30 Add to funds for Inten	sive Family Servi	ices in DCFS area 9 and 10.	New Exp Dat
Amd. 7	0.00)				
6	96,900.00		Change fund source.			
5	10.000.00	112,040	101 26	rvices and extend	ds contract date	
4	86,900.00		increases lunds for se	rvices.		06/30/2007
3	-12,000.00		Increases funds and e	ktends contract di	ate.	
2	0.00		Reduces funds.			06/30/2006
1	0.00		Adjusts funding source	S .		
Original:	90,000.00		Revises attachments.			
	00,000.00		To purchase Intensive I	Family Services in	n DCFS Area 9 (Crittenden, Cross, and	
2. Agen	cv: Health a	nd Human C	rvices Department	in DCFS Area 10	n DCFS Area 9 (Crittenden, Cross, and) (Lee, Phillips, and St. Francis Countie	t j
Div/P	rog: Children	And Family	rvices Department	Contractor:	Youth Villages, Inc.	s).
Total Autho				L Acotion.	1 <i>x x x x x x x x x x</i>	
		\$16,450.00	Org. Term 07/01/2003	06/30/2004 B	Memphis Procurement: Request for Qualific	State: TN
Total After	Review: \$	186,200.00	Funding State - 100%	10,50,2004 F	rocurement: Request for Qualific	ation
Total Projec	ted:					
<u>Org/Am:</u>	Amount	Paid To Date	Objective:		Contract Number: 4	600002007
Amd. 9	169,750.00		increase funds.			
History:			increase lunds.			New Exp Date
Amd. 8	-10,150.00		Reduce funds			
7	350.00	0.0				
6	-5,250.00	0.00	 Increases funds for servic Reduces funds. 	es and extends c	contract date.	
5	15,750.00					06/30/2007
4	0.00		Increases funds and exter Revises Performance Indi	ids contract date.		
3	-5.250.00		Reduces funds.	cators.		06/30/2006
2	-21.000.00		Reduces funds.			
1	21,000.00					
riginal:	21,000.00		Increases funds for service	s and extends co	intract date.	06/20/2000
3. Agency:	Parks & To	uriem	To purchase Comprehension	e Residential Tre	eatment for DCFS clients statewide.	06/30/2005
		urisin	Cor	itractor: Spli	it Rock Studios	
tal Authoriz	odi fiim		Lõc	ation: St 1	Paul	
		9.541.00 Or	rg. Term 11/26/2001 06			State: MN
tal After Re		7,195.29 Fu	nding State - 100%		curement: Request for Proposal	
tal Projected	1:					
	Amount Pa	aid To Date	Objective;		Contract Number: 9001	001094
	17,654.29	679,541.00	Add compensation.			
tory:			set of the sation.			New Exp Date
d. 3	38,752.00	131,435.50	Increases funda &			
			installation at the James A	and additions to t	the exhibit design, fabrication and	
2 9	63,289.00				- Oul Olivais - White River State	
- 5	,209.00		includes funds for projects		ite River State Park and Lake Fort	
1	0.00		Smith State Park and extends Extends contract date.	contract date.	as fiver State Park and Lake Fort	06/30/2007
inal: 1	77,500.00		Extends contract date.			
		ł	Urg. contract provides design			06/30/2005
			Protideo design,	fabrication, and i	Installation of internet	
			Out-of-State Contra	tabrication, and i	installation of interpretive exhibits	LIT

4. Agency	• Public :	Service Comm	ISSION		Contractor:		sociates, Inc.		
Total Authori	7ed•		O	02/07/2002	Location:	Richmond		State:	VA
Total After Re		£51.000.00	Org. Term	03/07/2007	06/30/2007	Procurement	Competitive Bid		
Total Projecte		\$51,000.00	Funding O	ther - 100% -	 Special reve 	nue from utility	assessments		
•		\$51,000.00					Contract Number: 460	0012379	
Org/Am:	Amount	Paid To Date	<u>Objectiv</u>	<u>'e:</u>				New E	vn Dat
Original:	51,000.00		(CenterF recomme testimon	Point), and Arka	develop propos	a Gas Corporation	ig rate cases involving ergy Arkansas Gas 1 (AOG). Make policy /ses, reports, comments, sions; and appear as an		
5 . Agency:	U of A -	Fayetteville		1	Contractor:	Collaborative	Communication Group	<u> </u>	
				1	Location:	Washington	communication Group	State:	DC
Total Authoriz			Org. Term	03/07/2007	06/30/2007	Procurement	Sole Source by Justifica	ution	
Total After Re		\$66,500.00	Funding Sta	ate - 100%			sole source by Justille?	ation	
Total Projected	d:	\$66,500.00				C	ontract Number: RA0	740005	
Org/Am:	Amount	Paid To Date	Objective):		C C	ontract Number: RAU		
Original:	66,500.00		applied ke and Phas goals as a	e II activities. Narticulated at th	one of more co Make progress of Make summer institution	ncrete activities a	summer institute. Have s a result of the institute ssional development	<u>New Ex</u>	<u>p Date</u>
6. Agency:	U of A -	Fayetteville					se ans Space Inc.		
_				L	location:	Richardson		State:	тх
fotal Authorize		(Org. Term	03/07/2007	06/30/2007	Procurement	Sole Source by Justificat	ion	1
Total After Rev	•	100,000.00 F	Funding Fee	leral - 100%	- Air Force Re	esearch Laborat	ory	.1011	
Fotal Projected	: \$1	100,000.00					ontract Number: RA07	12604	
)ra/Am:	Amount	<u>Paid To Date</u>	Objective:	í					_ .
<u> </u>								New Exp	Date

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW AS REQUIRED BY ARKANSAS CODE 19-11-1006

1, Agen				luip (Antra	Ata		
· · · · ·	cy: Disab	ility Determinat	tion	Contractor			
				Location:	: David Linn Hicks, MD		
Total Autho	orized:		Org Torm 02/02		Little Rock	State:	AR
Total After	Review:	\$45,245.00	Endit Dit	//2007/06/30/200*	7 Procurement: Competitive Bid		
Total Projec		\$45,245.00 \$45,245.00	Funding Federal	- 100% - SSA			
Org/Am:	Amount	Paid To Date	e <u>Objective;</u>		Contract Number:	4600012485	
Original:	45,245.0		To make determ	inations of disability.		New E	xp Dat
2. Agenc	y: Educat	ion Department	t	Contractor:	Aaron J. Chastain		·
T				Location:	Paris		
Total Author			Org. Term 03/07/	2006 12/30/2007	Procurement: Request for Qualific	State:	AR
Total After F		\$66,500.00	Funding State - 10	0%	rocurement: Request for Qualific	cation	
Total Project	ted:	\$66,500.00					
Org/Am:	Amount	Paid To Date	Objective:		Contract Number:	4600012448	
Original:	66,500.00)				New Ex	D Date
			in communication	n Arkannen aska	mative learning enviornment programs sist and provide professional development stricts. To collaborate with state agencies as to ALE programs. To assist in the nes.	t s	
5. Agency	Health a	ind Human Serv	vices Department		A1 U.S. Company, Inc.		
Total Anthe 1				Location:	Little Rock		
Total Authori		\$25,000.00	Org. Term			State:	AR
Total After Re		\$34,000.00 F	unding Federal - 7	5% - IV P II State	Procurement: Request for Proposal		
Total Projecte	ed:	\$5,000.00	g	State			
Org/Am:	Amount	Paid To Date	Objective:		Contract Number: 46	00008007	
Amd. 4	9,000.00	21,350.00		Drug Assessments se		New Exp	Date
History:				stag i toccomento se	ervices.		
Amd. 3	3,000.00	7,700.00	Increases funde for		- 1		
•			moreages runus for	Urua Assessment co			
2	11,000.00	2,800.00	To amend to extend	Drug Assessment se			
2 1		2,800.00 1,050.00	Add to the maximum	original contract for	1st year of 3 year option to extend.		
1	11,000.00 6,000.00		Add to the maximum Carroll, Madison W	original contract for liability and to add [1st year of 3 year option to extend.		
1 Driginal:	11.000.00 6.000.00 5.000.00	1,050.00	To amend to extend Add to the maximum Carroll, Madison, Wa Sebastian, and Yell of Drug assessments d clients of DCFS in Co Ouachita, Sevier, Un Phillips and St. Econ	l original contract for n liability and to add [ashington, Crawford, Counties letermine the presenc olumia, Hempstead, l ion, Attanson	1st year of 3 year option to extend. DCFS Areas 1 and 2, which are Benton, Frankin, Johnson, Logan, Scott, re and extent of drug involvement of		
1 Driginal:	11.000.00 6.000.00 5.000.00		To amend to extend Add to the maximum Carroll, Madison, Wa Sebastian, and Yell of Drug assessments d clients of DCFS in Co Ouachita, Sevier, Un Phillips and St. Econ	original contract for n liability and to add D ashington, Crawford, Counties letermine the presence olumia, Hempstead, I ion, Arkansas, Ashler cis counties.	1st year of 3 year option to extend. DCFS Areas 1 and 2, which are Benton, Frankin, Johnson, Logan, Scott, e and extent of drug involvement of afayette, Little River, Miller, Nevada, y, Chicot, Desha, Drew, Lee, Monroe,		
1 Driginal: 4 . Agency:	11.000.00 6.000.00 5.000.00 Health and	1,050.00 I Human Servic	To amend to extend Add to the maximum Carroll, Madison, Wa Sebastian, and Yell Drug assessments d clients of DCFS in Ca Ouachita, Sevier, Un Phillips, and St. Fran es Department	l original contract for n liability and to add D ashington, Crawford, Counties letermine the presence olumia, Hempstead, I ion, Arkansas, Ashle Cis counties. Contractor: In Location: I	1st year of 3 year option to extend. DCFS Areas 1 and 2, which are Benton, Frankin, Johnson, Logan, Scott, e and extent of drug involvement of afayette, Little River, Miller, Nevada, y, Chicot, Desha, Drew, Lee, Monroe, dependent Case Management, Inc.		
1 Driginal: 4 . Agency: otal Authorized	11,000.00 6,000.00 5,000.00 Health and	1,050.00 I Human Servic	To amend to extend Add to the maximum Carroll, Madison, Wa Sebastian, and Yell Drug assessments d clients of DCFS in Ca Ouachita, Sevier, Un Phillips, and St. Fran es Department	l original contract for n liability and to add D ashington, Crawford, Counties letermine the presence olumia, Hempstead, I ion, Arkansas, Ashle Cis counties. Contractor: In Location: I	1st year of 3 year option to extend. DCFS Areas 1 and 2, which are Benton, Frankin, Johnson, Logan, Scott, e and extent of drug involvement of afayette, Little River, Miller, Nevada, y, Chicot, Desha, Drew, Lee, Monroe, dependent Case Management, Inc.	State: AR	
1 Driginal: 4. Agency: otal Authorized otal After Revi	11.000.00 6,000.00 5,000.00 Health and d: iew: \$3	1,050.00 I Human Servic Org 35,659.30 Fun	To amend to extend Add to the maximum Carroll, Madison, Wa Sebastian, and Yell Drug assessments d clients of DCFS in Ca Ouachita, Sevier, Un Phillips, and St. Fran es Department	l original contract for n liability and to add D ashington, Crawford, Counties letermine the presence olumia, Hempstead, I ion, Arkansas, Ashle Cis counties. Contractor: In Location: I	1st year of 3 year option to extend. DCFS Areas 1 and 2, which are Benton, Frankin, Johnson, Logan, Scott, e and extent of drug involvement of afayette, Little River, Miller, Nevada, y, Chicot, Desha, Drew, Lee, Monroe, dependent Case Management Inc	State: AR	
1 Driginal: 4. Agency: otal Authorize otal After Revi otal Projected:	11,000.00 6,000.00 5,000.00 Health and d: iew: \$3 \$20	1,050.00 1 Human Servic 0rg 35,659.30 Fun 05,000.00	Add to the maximum Carroll, Madison, Wa Sebastian, and Yell of Drug assessments d clients of DCFS in Co Ouachita, Sevier, Un Phillips, and St. Fran es Department g. Term 03/07/200 ading State - 100%	l original contract for n liability and to add D ashington, Crawford, Counties letermine the presence olumia, Hempstead, I ion, Arkansas, Ashle Cis counties. Contractor: In Location: I	1st year of 3 year option to extend. DCFS Areas 1 and 2, which are Benton, Frankin, Johnson, Logan, Scott, e and extent of drug involvement of afayette, Little River, Miller, Nevada, y, Chicot, Desha, Drew, Lee, Monroe, dependent Case Management, Inc. ittle Rock ocurement: Competitive Bid		
1 Driginal: 4 Agency: fotal Authorized otal After Revi otal Projected: rg/Am: <u>A</u>	11.000.00 6,000.00 5,000.00 Health and d: iew: \$3 5,000.00	1,050.00 1 Human Servic 0 Tr 35,659.30 Fun 05,000.00 2aid To Date	Add to the maximum Carroll, Madison, Wa Sebastian, and Yell of Drug assessments d clients of DCFS in Co Ouachita, Sevier, Un Phillips, and St. Fran es Department g. Term 03/07/200 ading State - 100% Objective:	l original contract for n liability and to add D ashington, Crawford, Counties letermine the presence olumia, Hempstead, I ion, Arkansas, Ashler cis counties. Contractor: In Location: L 7 06/30/2007 Pr	Ast year of 3 year option to extend. DCFS Areas 1 and 2, which are Benton, Frankin, Johnson, Logan, Scott, e and extent of drug involvement of afayette, Little River, Miller, Nevada, y, Chicot, Desha, Drew, Lee. Monroe, dependent Case Management, Inc. ittle Rock ocurement: Competitive Bid Contract Number: 46000	012319	
1 Driginal: 4 Agency: fotal Authorized otal After Revi otal Projected: rg/Am: <u>A</u>	11,000.00 6,000.00 5,000.00 Health and d: iew: \$3 \$20	1,050.00 1 Human Servic 0 Tr 35,659.30 Fun 05,000.00 Paid To Date	To amend to extend Add to the maximum Carroll, Madison, Wa Sebastian, and Yell a Drug assessments d clients of DCFS in Ca Ouachita, Sevier, Un Phillips, and St. Fran es Department g. Term 03/07/200 ading State - 100% Objective: To provide 1 on 1 Sun	l original contract for n liability and to add D ashington, Crawford, Counties letermine the presence olumia, Hempstead, I ion, Arkansas, Ashler <u>cis counties.</u> Contractor: In Location: L 7 06/30/2007 Pr	Ast year of 3 year option to extend. DCFS Areas 1 and 2, which are Benton, Frankin, Johnson, Logan, Scott, e and extent of drug involvement of afayette, Little River, Miller, Nevada, y, Chicot, Desha, Drew, Lee. Monroe, dependent Case Management, Inc. ittle Rock ocurement: Competitive Bid Contract Number: 46000		
1 Driginal: 4. Agency: otal Authorized otal After Revional otal Projected: rg/Am: <u>A</u> iginal: 3 5. Agency:	11,000.00 6,000.00 5,000.00 Health and d: iew: \$3 5,659.30 Health and	1,050.00 I Human Servic 35,659.30 Fun 5,000.00 Paid To Date Human Service	To amend to extend Add to the maximum Carroll, Madison, Wa Sebastian, and Yell of Drug assessments d clients of DCFS in Co Ouachita, Sevier, Un Phillips, and St. Fran es Department g. Term 03/07/200 ading State - 100% Objective: To provide 1 on 1 Sup court, Services will be	original contract for n liability and to add D ashington, Crawford, Counties letermine the presence olumia, Hempstead, I ion, Arkansas, Ashley cis counties. Contractor: In Location: L 7 06/30/2007 Pr portive Living Service provided in Little Roc	1st year of 3 year option to extend. DCFS Areas 1 and 2, which are Benton, Frankin, Johnson, Logan, Scott, e and extent of drug involvement of afayette, Little River, Miller, Nevada, y, Chicot, Desha, Drew, Lee, Monroe, dependent Case Management, Inc. ittle Rock ocurement: Competitive Bid Contract Number: 46000 sto an individual as orderd by the k.	012319	
1 Original: 4. Agency: otal Authorized otal After Revi otal Projected: iginal: 3 5. Agency:	11,000.00 6,000.00 5,000.00 Health and d: iew: \$3 5,659.30	1,050.00 I Human Servic 35,659.30 Fun 5,000.00 Paid To Date Human Service	To amend to extend Add to the maximum Carroll, Madison, Wa Sebastian, and Yell of Drug assessments d clients of DCFS in Co Ouachita, Sevier, Un Phillips, and St. Fran es Department g. Term 03/07/200 ading State - 100% Objective: To provide 1 on 1 Sup court, Services will be	priginal contract for n liability and to add D ashington, Crawford, Counties etermine the presend olumia, Hempstead, I ion, Arkansas, Ashley cis counties. Contractor: In Location: 2 06/30/2007 Pr portive Living Service provided in Little Roc Contractor: A	1st year of 3 year option to extend. DCFS Areas 1 and 2, which are Benton, Frankin, Johnson, Logan, Scott, e and extent of drug involvement of Lafayette, Little River, Miller, Nevada, y, Chicot, Desha, Drew, Lee. Monroe, dependent Case Management, Inc. ittle Rock ocurement: Competitive Bid Contract Number: 46000 s to an individual as orderd by the k. U.S. Company, Inc.	012319	
1 Driginal: 4 . Agency: otal Authorized otal After Revi otal Projected: rg/Am: <u>A</u> iginal: 3 5 . Agency: Div/Prog:	11,000.00 6,000.00 5,000.00 Health and d: iew: \$3 5,659.30 Health and Children Ar	1,050.00 I Human Servic 35,659.30 Fun 35,000.00 Paid To Date Human Service: and Family	To amend to extend Add to the maximum Carroll, Madison, Wa Sebastian, and Yell of Drug assessments d clients of DCFS in Cd Ouachita, Sevier, Un Phillips, and St. Fran es Department g. Term 03/07/200 ading State - 100% Objective: To provide 1 on 1 Sup court. Services will be s Department	original contract for n liability and to add D ashington, Crawford, Counties letermine the presence olumia, Hempstead, I ion, Arkansas, Ashley cis counties. Contractor: In Location: L 7 06/30/2007 Pr portive Living Service provided in Little Roc Contractor: A1 Location: L	1st year of 3 year option to extend. DCFS Areas 1 and 2, which are Benton, Frankin, Johnson, Logan, Scott, re and extent of drug involvement of afayette, Little River, Miller, Nevada, y, Chicot, Desha, Drew, Lee. Monroe, dependent Case Management, Inc. ittle Rock ocurement: Competitive Bid Contract Number: 46000 s to an individual as orderd by the k. U.S. Company, Inc.	012319 <u>New Exp Da</u>	
1 Driginal: 4. Agency: otal Authorized otal After Revi otal Projected: riginal: 3 5. Agency: Div/Prog: Otal Authorized	11,000.00 6,000.00 5,000.00 Health and d: iew: \$3 5,659.30 Health and Children Ar 1: \$50	1,050.00 1 Human Servic 35,659.30 Fun 35,000.00 Paid To Date Human Service: 1d Family 0,000.00 Org.	Add to the maximum Carroll, Madison, Wa Sebastian, and Yell of Drug assessments d clients of DCFS in Ca Ouachita, Sevier, Un Phillips, and St. Fran es Department g. Term 03/07/200 ading State - 100% Objective: To provide 1 on 1 Sup court. Services will be s Department . Term 08/21/2006	original contract for n liability and to add D ashington, Crawford, Counties etermine the presend olumia, Hempstead, I ion, Arkansas, Ashley cis counties. Contractor: In Location: L 7 06/30/2007 Pr portive Living Service provided in Little Roc Contractor: A 1 Location: Litt 06/30/2007 Pro	1st year of 3 year option to extend. DCFS Areas 1 and 2, which are Benton, Frankin, Johnson, Logan, Scott, re and extent of drug involvement of afayette, Little River, Miller, Nevada, y, Chicot, Desha, Drew, Lee. Monroe, dependent Case Management, Inc. ittle Rock ocurement: Competitive Bid Contract Number: 46000 s to an individual as orderd by the k. U.S. Company, Inc.	012319	
1 Driginal: 4 . Agency: otal Authorized otal After Revi otal Projected: rg/Am: <u>A</u> iginal: 3 5 . Agency: Div/Prog:	11,000.00 6,000.00 5,000.00 Health and d: iew: \$3 35,659.30 Health and Children Ar I: \$5 ew: \$5	1,050.00 1 Human Servic 35,659.30 Fun 35,000.00 Paid To Date Human Service: 1d Family 0,000.00 Org.	To amend to extend Add to the maximum Carroll, Madison, Wa Sebastian, and Yell of Drug assessments d clients of DCFS in Cd Ouachita, Sevier, Un Phillips, and St. Fran es Department g. Term 03/07/200 ading State - 100% Objective: To provide 1 on 1 Sup court. Services will be s Department	original contract for n liability and to add D ashington, Crawford, Counties etermine the presend olumia, Hempstead, I ion, Arkansas, Ashley cis counties. Contractor: In Location: L 7 06/30/2007 Pr portive Living Service provided in Little Roc Contractor: A 1 Location: Litt 06/30/2007 Pro	1st year of 3 year option to extend. DCFS Areas 1 and 2, which are Benton, Frankin, Johnson, Logan, Scott, re and extent of drug involvement of Lafayette, Little River, Miller, Nevada, y, Chicot, Desha, Drew, Lee. Monroe, dependent Case Management, Inc. ittle Rock ocurement: Competitive Bid Contract Number: 46000 is to an individual as orderd by the k. U.S. Company, Inc. tle Rock	012319 <u>New Exp Da</u>	

In-State Contracts

In-State Contracts Page 1

0 27 E.L 200-

Amd. Original:		Paid To Date	<u>Objective:</u>			
Original:	1 3,000.0	0 22,754.30	Increases funds for	services.		<u>New Exp Da</u>
	50,000.0		are intended to stre families to build upo needs, and to acqui	ngthen family funct	S Area 5 (Pope, Faulkner, and Conway ased on a family-centered approach and ioning. Counseling Services encourage engths, to develop capacities to meet thei	r
6 . Aş Di	gency: Health iv/Prog: Childre	and Human Servie n And Family	es Department	Contractor:	CCS/Rivendell of Ark., Inc. dba Riv Hlth, Sycs.	/endell Behv.
				Location:	Benton	State 10
Total Au	uthorized:	\$50,184.00 OI	rg. Term 07/01/20	03 06/30/2004	Procurement: Request for Qualific	State: AR
	iter Review:	\$115,136.00 Fu	nding State - 100%	, 0	- rocurement. Request for Qualific	ation
Total Pr	ojected:		6			
Org/Am:	Amount	Paid To Date	Objective:		Contract Number: 4	600003783
Amd. 12	64,952.00	16,800.00	Adds to comprehens	ive residential trad	tmont opping	<u>New Exp Dat</u>
History:				ive residential treat	Jnent services.	
Amd. 11	14,400.00	15,616.00	Increases funds for s	ervices and extend	Is contract date	
10		0.00	Increases funds for s	ervices.		06/30/2007
9	0,202.00		Increases funds.			
8	0,000		Increases funds and	extends contract dr	ate.	AA (A ((((((((((
7	0.00		Revises Performance			06/30/2006
6	24.00		Increases funds.			
5 4	229.00		Increases funds.			
4	-3.019.00		Reduces funds.			
2	-12,150.00 12,150.00		Reduces funds.			
- 1	0.00		Increases funds and e			06/30/2005
			Amends Medicaid Rat			00/00/2000
Original:	12,150.00		Comprehensive Resid be provided.	ential Treatment S	ervices (Acute and Sub-Acute care) will	
7 . Age Div	ency: Health ar /Prog: Children	nd Human Service And Family	s Department	Contractor: C Location: 1	Centers for Youth and Families, Inc. Little Rock	
Fotal Aut	horized: \$1,2	230,645.00 Org	. Term 07/01/2003	3 06/30/2004 P	rocurement: Request for Proposal	State: AR
	p_1 iteview. $p_{1,1}$	334,852.50 Fun	ding Federal - 74%	- HHS: State - 2	60/	
Fotal Proj	jected:		8	1115, State - 20		
S	Amount	Paid To Date	Objective;		Contract Number: 460	
<u>/rg/Am:</u>	104 207 50					000387 8
D rg/Am: Amd. 10	104,207.50	1,031,939.75		vices		0003878 <u>New Exp Date</u>
<u></u>	104,207.50	1,031,939.75	ncreases funds for ser	vices.		
md. 10 listory:	312,622.50		ncreases funds for ser			
umd. 10 listory: md. 9 8		747,310.75	ncreases funds for ser	vices and extends o	contract date.	
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md. 10 listory: md. 9 8 7 6 5 4 3 2 1 riginal: 8 . Agen Div/P otal Autho	312,622.50 0.00 312,622.50 78,084.25 -78,084.25 -19,845.00 312,622.50 78,227.00 -78,227.00 312,622.50 rey: Health and Prog: Children A prized: \$3,91 Review: \$4,01 cted:	747,310.75 F F R R Ir R T G Human Services Ind Family 6,478.86 Org. 1 5,194.86 Fundi	ncreases funds for ser ncreases funds for ser Revises Performance Ir ncreases funds and ext Restores funds. Reduces funds. Reduces funds. Reduces for service estores fees for service educes fees for service oprovide Residential T Children and Family S Department L Ferm 07/01/2003 (ng Federal - 44.76%)	vices and extends of indicators. tends contract date es and extends cont es. es. freatment Services ervices. Services of Contractor: Cer Jocation: Lit 06/30/2004 Pro	for Children referred by the Division will be provided statewide. nters for Youth and Families, Inc. tle Rock	New Exp Date 06/30/2007 06/30/2006 06/30/2005
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Histor	y:				
Amd.	12	918,340.00	2,485,452.86	Increases funds for services and extends contract date.	
	11	0.00		Revises Budget/Payment Schedule.	06/30/2007
	10	0.00		Revises Performance Indicators.	
	9	0.00		Adjust Fund Center Codes.	
	8	918,340.00		Adds funds and extends contract date.	
	7	-243,061.14		Reduces funds.	06/30/2006
	6	0.00		Revises Performance Indicators.	
	5	290,376.00		Restores funding.	
	4	-290,376.00		Reduces funds.	
	3	1,161,430.00		Increases fees for services and extends contract date.	
	2	290,376.00		Restores fees for services.	06/30/2005
	1	-290,376.00		Reduces fees for services.	
Origina	ıl:	1,161,430.00		To provide Therapeutic Foster Care Services for Children referred by the Division of Children and Family Services. Services will be provided statewide.	

9. Agency: Health and Human Services Department Contractor: Centers for Youth and Families, Inc. Div/Prog: Children And Family Location: Little Rock State: AR

\$1,447,251.00 Org. Term 07/01/2003 06/30/2004 Procurement: Request for Proposal **Total Authorized:** Total After Review: \$1,485,050.40 Funding Federal - 41% - IV-E; State - 59% **Total Projected:**

Org/A	<u>m:</u>	Amount	Paid To Date	Objective: Contract Number:	4600003962
Amd.	11	37,799.40	1,154,214.14	Increases funds for services.	New Exp Date
Histor	y:				
Amd.	10	394,460.04	830,964,44	Increases funds for services and extends contract date.	
	9	43,909.44	721,177.24	Increases funds for services.	06/30/2007
	8	350,550.60		Adds funds and extends contract date.	
	7	18,744.36		Increases funds for services.	06/30/2006
	6	82,951.56		Increases funds for services.	
	5	-82,951.56		Reduces funds.	
	4	-24,025.92		Reduces funds.	
	3	331,806.24		Increases funds and extends contract date.	
	2	82,951.56		Restores funding.	06/30/2005
	1	-82,951.56		Reduces funds.	
Origina	l:	331,806.24		To provide Therapeutic Foster Care - ASAP Services for Children referred by the	9

Division of Children and Family Services. Services will be provided statewide. 10. Agency: Health and Human Services Department Contractor: Centers for Youth and Families, Inc. Div/Prog: Children And Family Location: Little Rock State: AR \$791,977.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Proposal **Total Authorized:** \$950,372.40 Funding Federal - 85.31% - IV-E, SSBG; State - 14.69% **Total After Review:**

Total Projected:

Org/A	<u>m:</u>	Amount	Paid To Date	Objective:		Contract Number:	4600008050
Amd.	4	158,395.4	0 547,874.50	Increases funds for se	Ivices		<u>New Exp Date</u>
Histor	y:						
Amd.	3	39 5,988 .50	0 212,314.93	Increases funds for se	rvices and exter	de contract data	
	2	118,796.58	5 69,542.09	Increases funds for Er			06/30/2007
	1			Revises Performance		Gervices.	
Origina	al:	277,191.9	5			s for children statewide referred by DCFS.	
11.	Agen Div/H	cy: Health Prog: Childre	and Human Servic en And Family	ces Department	Contractor: Location:		_
Total	Auth	orized:	\$367,706.24 Or	g. Term 07/01/2005	06/30/2006	Procurement: Competitive Bid	State: AR
Total			\$447,977.04 Fu	nding Federal - 86.1	%; State - 13.9	%	

Total Projected:

	j				Contrast No.		- ind in
Org/An	<u>n:</u>	Amount	Paid To Date	Objective:	Contract Number:	4600008032	-
Amd	4	80 270 80		Adde to emergency shelter services		New Ex	<u>p Date</u>
				In-State Contracts Page 3		27 E.L	2007

	3 183,853.	,	04 Increases funde	for services		
	² 23,311.	52 55,419.	84 Increases funds	for services and exte for Emergency Shel	ends contract date.	06/30/200
	U .	00	Revise Performa	nce Indicators	ter Services.	
Original:	160,541.		To puchase Ema		ices for DCFS clients statewide.	
12. A	gency: Health	h and Human Ser	rvices Department	Contractor	Counseline A	
	Wing: Child	ren And Family		Location	Date II in	
	thorized:	\$1,728,640.00	Org. Term 07/01/2	2003 06/30/2004	Due	State: AR
	ter Review:	\$1,809,670.00	Funding Federal - 4	13 550/ The rate	Procurement: Request for Quality	fication
Total Pro	ojected:		and reactal -	- 1 Itle IV	-E; State - 56.45%	
Org/Am:	Amount	Paid To Date	Objective:		Contract Number:	4600003879
Amd. 9	81,030.0	0 1,475,409.0		r therapeutic foster		New Exp Dat
History:				r therapeutic toster	care services.	
Amd. 8	432,160.00	.,	2 Increases funds for	r services and exten	eta	
7	0.00	-	Revises Performan	Ce Indicatore	ds contract date.	06/30/2007
5	432,160.00		Increases funds an	d extends contract of	1310	
4	0.00		Adjust funding sour	ces.		06/30/2006
- 3	0.00 108,040.00		Revises Performan	ce Indicators.		
2	-108,040.00		Restores funds.			
1	432,160.00		Reduces funds.			
Original:	432,160.00		Increases funds for	therapeutic foster ca	are services and extends contract date.	
	And and a second se	nd Human Servi	To purchase Therap	eutic Foster Care S	ervices for DCFS clients statewide	06/30/2005
Codel 4 Ct) E OCIANIANA	Russellville	State: AR
	Review: \$	5113,496.75 Fu	inding Federal - 819	05 06/30/2006 I % - IV-E Maintena	D _{max}	State: AR
rotal After Fotal Proje <u>Org/Am:</u>	cted:			05 06/30/2006 H % - IV-E Mainten	Procurement: Request for Proposal ance, SSBG; State - 19%	
Total Proje	cted: <u>Amount</u>	Paid To Date	Objective:	o - Iv-E Mainten	D _{max}	600008033
Fotal Proje <u>)rg/Am:</u>	cted:			o - Iv-E Mainten	Procurement: Request for Proposal ance, SSBG; State - 19%	
Fotal Proje <u>Org/Am:</u> md. 3	cted: <u>Amount</u>	<u>Paid To Date</u> 59,018.31	<u>Objective:</u> Add to emergency sh	elter services.	Procurement: Request for Proposal ance, SSBG; State - 19% Contract Number: 46	600008033
Fotal Proje <u>Org/Am:</u> md. 3 listory:	ected: <u>Amount</u> 22,699.35	Paid To Date	Objective: Add to emergency shi	elter services.	Procurement: Request for Proposal ance, SSBG; State - 19% Contract Number: 46	600008033 <u>New Exp Date</u>
Fotal Proje Dra/Am: md. 3 listory: md. 2	ected: <u>Amount</u> 22,699.35 45,398.70	<u>Paid To Date</u> 59,018.31	<u>Objective:</u> Add to emergency shi Increases funds for se Revises Performance	elter services. rvices and extends Indicators.	Procurement: Request for Proposal ance, SSBG; State - 19% Contract Number: 46 contract date.	600008033
Fotal Proje Drg/Am: md. 3 listory: md. 2 1 riginal:	ected: <u>Amount</u> 22,699.35 45,398.70 0.00 45,398.70	<u>Paid To Date</u> 59,018.31 20,771.46	Objective: Add to emergency shi Increases funds for se Revises Performance To purchase Emergen	elter services. ervices and extends Indicators. cy Shelter Services	Procurement: Request for Proposal ance, SSBG; State - 19% Contract Number: 46 contract date.	600008033 <u>New Exp Date</u>
Fotal Proje Drg/Am: md. 3 listory: md. 2 1 riginal: 14. Agend	ected: <u>Amount</u> 22,699.35 45,398.70 0.00 45,398.70 29: Health and	Paid To Date 59,018.31 20,771.46	Objective: Add to emergency shi Increases funds for se Revises Performance To purchase Emergen	elter services. ervices and extends Indicators. <u>cy Shelter Services</u> Contractor: Co	Procurement: Request for Proposal ance, SSBG; State - 19% Contract Number: 46 contract date.	600008033 <u>New Exp Date</u>
Fotal Proje Drg/Am: Imd. 3 listory: md. 2 1 riginal: I4. Agence Div/Pi	ected: <u>Amount</u> 22,699.35 45,398.70 0.00 45,398.70 ey: Health and rog: Children A	Paid To Date 59,018.31 20,771.46 d Human Service And Family	Objective: Add to emergency shi Increases funds for se Revises Performance To purchase Emergen s Department	elter services. envices and extends Indicators. Contractor: Co Location: M	Procurement: Request for Proposal ance, SSBG; State - 19% Contract Number: 46 contract date. for DCFS clients statewide. Dunseling Consultants, Inc.	600008033 <u>New Exp Date</u> 06/30/2007
Fotal Proje Drg/Am: md. 3 listory: md. 2 1 riginal: 14 . Agend Div/Pi Dtal Autho	ected: <u>Amount</u> 22,699.35 45,398.70 0.00 45,398.70 ey: Health and rog: Children A	Paid To Date 59,018.31 20,771.46 d Human Service And Family 14,650.00 Org	Objective: Add to emergency shi Increases funds for se Revises Performance To purchase Emergen is Department	elter services. envices and extends Indicators. <u>cy Shelter Services</u> Contractor: Co Location: M	Procurement: Request for Proposal ance, SSBG; State - 19% Contract Number: 40 contract date. for DCFS clients statewide. Dunseling Consultants, Inc.	600008033 <u>New Exp Date</u> 06/30/2007
Fotal Proje Drg/Am: md. 3 listory: md. 2 1 riginal: 14. Agence Div/Pi otal Author otal After I	ected: <u>Amount</u> 22,699.35 45,398.70 0.00 45,398.70 ey: Health and rog: Children A	Paid To Date 59,018.31 20,771.46 d Human Service And Family 14,650.00 Org	Objective: Add to emergency shi Increases funds for se Revises Performance To purchase Emergen is Department	elter services. envices and extends Indicators. <u>cy Shelter Services</u> Contractor: Co Location: M	Procurement: Request for Proposal ance, SSBG; State - 19% Contract Number: 40 contract date. for DCFS clients statewide. Dunseling Consultants, Inc.	600008033 <u>New Exp Date</u> 06/30/2007
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Cotal Proje <u>Prg/Am:</u> md. 3 istory: md. 2 1 riginal: 14. Agence Div/Pi otal Author otal Atter I tal Project g/Am: d. 14	ected: <u>Amount</u> 22,699.35 45,398.70 0.00 45,398.70 ey: Health and rog: Children A rized: \$2,0 Review: \$2,00 ted:	Paid To Date 59,018.31 20,771.46 d Human Service And Family 14,650.00 Org 68,670.00 Fund Paid To Date G	Objective: Add to emergency shi Increases funds for se Revises Performance To purchase Emergen es Department 5. Term 07/01/2003 ding Federal - 52.57	etter services. ervices and extends Indicators. <u>cy Shelter Services</u> Contractor: Co Location: M 06/30/2004 Pr % - IV-E; State -	Procurement: Request for Proposal ance, SSBG; State - 19% Contract Number: 46 contract date. for DCFS clients statewide. Dunseling Consultants, Inc. farion ocurement: Request for Qualification 47.43% Contract Number: 4600	500008033 <u>New Exp Date</u> 06/30/2007 State: AR on
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2	141,784.00	Restores funds.
1	-141,784.00	Reduces funds.
Original:	567,210.00	To purchase Therapeutic Foster Care Services for DCFS clients statewide.

15. Agency: Health and Human Services Department Contractor: Counseling Services of Eastern Arkansas, Inc. Div/Prog: Children And Family Location: Jonesboro State: AR \$2,173,950.00 Org. Term 07/01/2003 06/30/2004 Procurement: Request for Qualification **Total Authorized:** Total After Review: \$2,227,970.00 Funding Federal - 32.65% - IV-E; State - 67.35%

Total Projected:

<u>Org/A</u>	<u>.m:</u>	Amount	Paid To Date	Objective: Contract Number: 4	
Amd.	18	54,020.00	1,836,200.92	Add to therapeutic foster care services.	<u>New Exp D</u>
Histor	y:				
Amd.	17	0.00		Transfer funding sources within fund.	
	16	0.00		Transfer funding sources within fund.	
	15	0.00		Transfer funding sources within fund.	
	14	521,356.00	1,397,396.64	Increases funds for services and extends contract date.	
	13	0.00	1,351,414.64	Revises Budget/Payment Schedule.	06/30/200
	12	26,000.00	1,173,888.64	Increases funds for Therapeutic Foster Care Services.	
	11	0.00		Revises Performance Indicators,	
	10	495,356.00		Increases funds and extends contract date.	
	9	-54.834.00		Reduces funds.	06/30/2006
	8	0.00		Revises Performance Indicators.	
	7	124,764.00		Increases funds.	
	6	-141,784.00		Reduces funds.	
	5	68,672.00		Increases funding.	
	4	0.00		Adjusts funding allocations.	
	3	567,210.00			
	2	141,784.00		Increases funds for Therapeutic Foster Care Services and extends contract date. Restores funds.	06/30/2005
	1	-141,784.00		Reduces funds.	
Original	i:	567,210.00		Therapeutic Foster Care services for DCFS clients.	
Total A Fotal A	Div/Pi Authoi After H	rog: Children A rized: \$' Review: \$10	72,270.00 Org	es Department Contractor: Delta Transitional Home Location: Moro g. Term 07/01/2005 06/30/2006 Procurement: Request for Proposal	State: AR
Total A Total A Total F	Div/Pi Author After I Project	rog: Children A rized: \$ Review: \$10 ted:	And Family 72,270.00 Org 08,405.00 Fun	es Department Contractor: Delta Transitional Home Location: Moro g. Term 07/01/2005 06/30/2006 Procurement: Request for Proposal ding Federal - 82.6% - SSBG/IV-E; State - 17.4%	
Total A Total A Total F Drg/Am	Div/Pi Author After I Project	rog: Children A rized: \$' Review: \$10 ted: <u>Amount</u> 1	And Family 72,270.00 Org 08,405.00 Fun	es Department Contractor: Delta Transitional Home Location: Moro g. Term 07/01/2005 06/30/2006 Procurement: Request for Proposal	0008044
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Total A Total A Total F <u>Org/Am</u> Amd. History:	Autho After I Project	rog: Children A rized: \$' Review: \$10 ted: <u>Amount</u> 1	And Family 72,270.00 Org 08,405.00 Fun <u>Paid To Data</u>	es Department Location: Delta Transitional Home Location: Moro g. Term 07/01/2005 06/30/2006 Procurement: Request for Proposal ding Federal - 82.6% - SSBG/IV-E; State - 17.4% Contract Number: 460	0008044
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Total A Total A Total F Drg/Am Amd. Amd. Amd. Amd. Driginal: Amd. Driginal: Amd. Cotal A Cotal	Author Author After F Project i 3 2 1 2 1 Sgency Div/Pro uthor fter R rojecto 4	rog: Children A rized: \$' Review: \$10 ted: <u>Amount</u> 1 36,135.00 36,135.00 36,135.00 36,135.00 36,135.00 7: Health and og: Children Ar ized: \$19 eview: \$23 ed: <u>Amount</u> P 40,697.50	And Family 72,270.00 Org 08,405.00 Fun Paid To Date 40,689.00 9,405.00 Human Services nd Family 2,895.00 Org. 3,592.50 Fund aid To Date 136,813.55 A 55,415.50 In	es Department Contractor: Delta Transitional Home Location: Moro g. Term 07/01/2005 06/30/2006 Procurement: Request for Proposal ding Federal - 82.6% - SSBG/IV-E; State - 17.4% Contract Number: 460 Objective: Increase funds to purchase emergency shelter services. Increases funds for services and extends contract date. Revises Performance Indicators To provide emergency shelter services for DCFS clients. Coverage is statewide. Bepartment Contractor: East Arkansas Youth Services, Inc. Location: Marion Term 07/01/2005 06/30/2006 Procurement: Competitive Bid ling Federal - 85.31% - IV-E Maintenance, SSBG; State - 14.69% Contract Number: 46000 Delective: ddds to emergency shelter services.	0008044 <u>New Exp Date</u> 06/30/2007 State: AR 008035 <u>New Exp Date</u>
Total A Total A Total F <u>Org/Am</u> Amd. Iistory: Amd. Driginal: 17 . A Driginal: 17 . A Driginal: 18 . A Drigi	Author Author After F Project i 3 2 1 2 1 2 2 1 2 2 1 2 2 0 iv/Pro fter R rojecto 4 3 2	rog: Children A rized: \$' Review: \$10 ted: <u>Amount</u> 1 36,135.00 36,135.00 36,135.00 36,135.00 36,135.00 7: Health and og: Children Ar ized: \$19 eview: \$23 ed: <u>Amount</u> P 40,697.50 96,447.50 15,052.50	And Family 72,270.00 Org 08,405.00 Fun Paid To Date 40,689.00 9,405.00 Fun Human Services nd Family 2,895.00 Org, 3,592.50 Fund aid To Date 136,813.55 A 55,415.50 In 19,958.50 In	es Department Contractor: Delta Transitional Home Location: Moro g. Term 07/01/2005 06/30/2006 Procurement: Request for Proposal ding Federal - 82.6% - SSBG/IV-E; State - 17.4% Contract Number: 460 Objective: Increase funds to purchase emergency shelter services. Increases funds for services and extends contract date. Revises Performance Indicators To provide emergency shelter services for DCFS clients. Coverage is statewide. Bepartment Contractor: East Arkansas Youth Services, Inc. Location: Marion Term 07/01/2005 06/30/2006 Procurement: Competitive Bid ling Federal - 85.31% - IV-E Maintenance, SSBG: State - 14.69% Contract Number: 46000 Delective: Index to emergency shelter services.	0008044 <u>New Exp Date</u> 06/30/2007 State: AR
Total A Total A Total F Drg/Am Amd. Amd. Amd. Amd. Driginal: Amd. Driginal: Amd. Cotal A Cotal	Author Author After F Project i 3 2 1 2 1 2 2 1 2 2 1 2 2 0 iv/Pro fter R rojecto 4 3 2	rog: Children A rized: \$' Review: \$10 ted: <u>Amount</u> 1 36,135.00 36,135.00 36,135.00 36,135.00 36,135.00 7: Health and og: Children Ar ized: \$19 eview: \$23 ed: <u>Amount</u> P 40,697.50	And Family 72,270.00 Org 08,405.00 Fun Paid To Date 40,689.00 9,405.00 Fun Human Services nd Family 2,895.00 Org, 3,592.50 Fund aid To Date 136,813.55 A 55,415.50 In 19,958.50 In	es Department Contractor: Delta Transitional Home Location: Moro g. Term 07/01/2005 06/30/2006 Procurement: Request for Proposal ding Federal - 82.6% - SSBG/IV-E; State - 17.4% Contract Number: 460 Objective: Increase funds to purchase emergency shelter services. Increases funds for services and extends contract date. Revises Performance Indicators To provide emergency shelter services for DCFS clients. Coverage is statewide. Bepartment Contractor: East Arkansas Youth Services, Inc. Location: Marion Term 07/01/2005 06/30/2006 Procurement: Competitive Bid ling Federal - 85.31% - IV-E Maintenance, SSBG; State - 14.69% Contract Number: 46000 Delective: ddds to emergency shelter services.	0008044 <u>New Exp Date</u> 06/30/2007 State: AR 008035 <u>New Exp Date</u>

18.	Agency Div/Pro		and Human Se n And Family	rvices	Department	Contractor: Location:	: Free Will Baptist Family Ministries, Little Rock	Inc. State:	AR
Total	Authori	zed:	\$218,890.50	Org.	Term 07/01/	/2005 06/30/2006	Procurement: Request for Proposal		
Total	After Re			-	ing State - 31		1		
Total	Projecte				8		Contract Number: 46	00008045	
Org/A	-	Amount	Paid To Dat	e (biective:		Contract Number C		xp Date
Amd.	3	109,445.25	118,040		ncreases funds f	for services.			
History	y:								
Amd.	2 1	182,408.75 0.00			ncreases funds f Revises Performa	for services and exte ance Indicators.	nds contract date.	06/30	0/2007
Origina	al:	36,481.75	5	Т	o purchase Eme	ergency Shelter Serv	rices for DCFS clients statewide.		
19.	Agency Div/Pro		and Human Se n And Family				Heartwoods, Inc. Alexander	State:	AR
Total	Authori	zed:	\$28,703.50	Org.	Term 08/01/	2004 06/30/2005	Procurement: Request for Proposal		
	After Re					75% - IV-B Part I			
	Projecte		0 ,119.50	runu			Contract Number: 46	00000540	
Org/A	-	Amount	Paid To Date	• 0	bjective:		Contract Number: 46		
Amd.	<u></u> 5	15,416,00			ncreases funds f			NOW EX	(p Date
History	-								
Amd.	4	12,584.00	595.	00 Ir	ncreases funds f	or services and exte	nds contract date.	06/30	/2007
	3	9,000.00	476.	00 Ir	ncreases funds f	or services and add	counties in Area 5, 6, & 7.		
	2	3,584.00		Ir	ncreases funds f	or services and exter	nds contract date.	06/30	/2006
	1	0.00		R	evises Budget/F	Rate Schedule.			
Origina	1 1:	3,535.50)	т С	o purchase drug ounties).	assessment service	es in Area 3 (Hot Springs, Perry and Saline		
20.	Agency: Div/Pro		and Human Se n And Family	rvices	Department	Contractor: Location:	Housley Counseling Services, Inc. Fayetteville	State:	AR
Total	Authori	zed:	\$70,000.00	Org.	Term 08/21/2	2006 06/30/2007	Procurement: Request for Proposal		
Total	After Re	eview:	\$100,000.00	Fundi	ing Federal -	100% - SSBG	· ·		
Total	Projecte	d:	\$280,000.00		-		Contract Number: 460	0010839	
<u>Org/Ar</u>	<u>n:</u>	Amount	Paid To Date	<u>o</u>	biective:			New Ex	n Date
Amd.	1	30,000.00	15,621.	74 In	creases funds fo	or services.		NOW LA	p Date
Origina	ıt:	70,000.00		To W	o purchase Cour /ashington Coun	nseling Services in D ties).	CFS Area 1 (Benton, Carroll, Madison and		
21.	Agency:	Health a	ind Human Sei	vices	Department	Contractor:	Integrity Inc.		
	Div/Pro	g: Childrer	n And Family			Location:	Little Rock	State:	AR
Total	Authoriz	zed:	\$783,762.97	Org. 🛛	Term 07/01/2	2003 06/30/2004	Procurement: Request for Proposal		
Total	After Re	view:			ng State - 100				
Total	Projecte				5		Contract Number: 460	0003805	
Org/An	<u>n:</u>	Amount	Paid To Date	0	bjective:			New Exp	Data
Amd.	12	60,200.00	518,492.9		add to Develop hedule. FY 07 lia	mental Disability Ser ability is 258,398.84	vices, and to revise the budget/payment		20010
History Amd.		-88,620.00	490,364.5	i4 To	reduce FY 06 E	Developmental Disab	ility Services and revise budget/payment		
	10	198,198.84	459,095.6		hedule. crease funds for	services and extends	s contract data		
	9	0.00	,		evises Performar			06/30/2	2007
	8	68,348.00	435,975.5		creases funds fo				
	7	129,850.84				r services and extend	ds contract date.	06/30/2	2006
	6	0.00			vises Performar			00/00/2	
	5	0. 00		Re	evises Performar	ce Indicators.			
	4	-43,283.61		Re	educes funds.			ł	t. [*])
	3	-90,000.00		Re	educes funds.	Contractor		4	

27-Feh-2007

	2 173 13	34 45	100000000			
1			Increases tun	nds and extends contrac	≎t date.	05/20/20
Original:	173,13		Increases fee	es for Developmental Dis	isabilities Services for DCES clients state	06/30/200 vide
			Services/Sper	Developmental Disabiliti		ae.
Di	avit rog: Chi	alth and Huma ildren And Fan		nt Contractor: Location:	: Janet Taylor, LCSW PA	
	uthorized:	\$26,000.			Pine Bluff	State: AR
Total Af	fter Review:		8	31/2004 00/30/2005	5 Procurement: Request for Proposa	4
Total Pro	ojected:	<i>•••</i> ,000.	reaction and the reaction of t	1 - 92% - SSBG; Stat	te - 8%	
<u>Org/Am:</u> Amd, 5	<u>Amou</u> 1,500				Contract Number: 4	
History:	1,000	1.00 19,:	,500.00 Increases fund	Is for services.		New Exp Da
Amd. 4	10,500	10				
3			250.00 Increases funds	ts for services and exten	nds contract date	
2	0,000		increases funds	is for services.		06/30/2007
1	7,000.).00).00	Increases fund:	Is for services and extend	ids contract date	
Original:	0. 5,000.		Adjust funding.			06/30/2006
23 . Age			To provide Hom Cleveland, Linc			
		th and Human Iren And Famil	Services Donomina	Contractor:	Lonoke County Tack Force on Child Neglect, Inc.	Abuse &
Total Auth	•			Location:	Lonoke	
		\$428,473.50		1/2005 06/30/2006	Drawn	State: AR
Total After		\$581,499.75	5 Funding Federal -	- 87% - IV-E Mainter	nance; SSBG; State - 18%	
Total Proj	ected:		-			
Org/Am:	Amount		ate Objective:		Contract Number: 460	0008037
Amd. 3	153,026.2			*		New Exp Date
History:				Or services.		the second second
Amd. 2	214,236.7	75 132,23 ⁻	31.45 Increases funds for	for convices		
1	0.00		Revises Performa			
Original:	214.236.75		To purchase Emo			06/30/2007
24 . Agen Div/J	cy: Health Prog: Childre	and Human Se en And Family		Contractor: N	s for DCFS clients statewide. Martin T. Faitak, Ph.D., Inc.	
Total Autho		-		Location E		
		\$73,225.00	Org. Term 04/01/2	2004 06/30/2004 P.	POOL North D	State: AR
Fotal After Fotal Projec		\$84,225.00	Funding Federal - 7.	5% - Stable Families	s curement: Request for Proposal	
)rg/Am:	Amount	Paid To Date	te <u>Objective;</u>		Contract Number: 46000	005317
.md. 8	11,000.00			· • · · ·		
listory:			00 Add to Psychologic	cal Evaluation contract.		New Exp Date
md. 7	6,000.00	37.500.0	.00 Increases funds,			
6	25,000 00	3,600.0	a decod funda.			
5	18,000.00			services and extends co	ontract date.	0010010007
4	0.00		increases funds and	d extends contract date		06/30/2007
3	-11,575.00		Revises rates in atta	achments.		06/30/2006
2	-7,500.00		Reduces funds.			
1	28,300.00		Reduces funds.			
riginal:	15,000.00			d extends contract date.		
-			Psychological evalua to DCFS clients in Br	ition services and court enton, Carrol, Madison,	testimony services will be provided and Washington Counties.	06/30/2005
5. Agency Div/Pro	9: Health and 0g: Children A	d Human Serv And Family	vices Department	Contractor: Nort Sout	rtheast Ark. Com. Mental Hith Ctr. In	ic. dba Mid-
tal Authoriz	e			Location: Jone	eshara	
	÷	547,200.00 O)rg. Term 07/01/200	03 06/30/2004 Proc	St Surement: Compatitive Di I	tate: AR
tal After Re tal Projecte		54,000.00 Fi	Funding Federal - 75%	6 - Safe and Stable Fa	amilies; State - 25%	
				ontracts Page 7	Contract Number: 4600003	928 4 2 7-Feb_2007

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And. 10 6.600.00 15.600.00 Increases funds for services. And. 9 5.000.00 15.600.00 Increases funds for services. 06/00/20 8 -1.000.00 11.200.00 Increases funds for Services and extends contract date. 06/00/20 4 0.00 Revises funds in the services and extends contract date. 06/00/20 3 4.200.00 Revises funds in detends contract date. 06/00/20 4 0.00 Revises funds in detends contract date. 06/00/20 3 4.200.00 Revises funds in detends contract date. 06/00/20 4 0.00 Revises funds in detends contract date. 06/00/20 5 5.00.00 Increases funds for services and extends contract date. 06/00/20 6 Agency: Health and Human Services Department Contract for Proposal Total Authorized: \$323,500.00 Org. Term 07/01/2005 00/2000 Provemenent: Request for Proposal 10 table Projected: S19,00.00 Predings for services. New Exp Date New Exp Date 20 addition: And.3 131,400.00 244,350.00		Amount	Paid To Date	Objective:	
History: And 9 5.000.00 15.600.00 Reduces funds 063002 6 1.000.00 8.400.00 Increases funds for services and extends contract date. 063002 6 11.000.00 8.400.00 Increases funds and extends contract date. 063002 3 4.200.00 Reduces funds. 063002 2 7.200.00 Reduces funds. 063002 2 7.200.00 Reduces funds. 063002 1 16.800.00 Increases funds for services and extends contract date. 063002 0 0.00 Reduces funds. 063002 1 16.800.00 To purchase Psychological Evaluation for DCFS Area 9Stone Independence. 063002 1 16.800.00 To purchase Psychological Evaluation for Stories. State: Ar 1 1.800.00 To purchase Psychological Evaluation for Stories. State: Ar 1 0.00 Prometing Evaluation for Stories. State: Ar 1 0.00 Prometing Evaluation for stories. Max 29.000 1 0.00 Revises Perform	Amd. 10	6,800.00	15,600.00		<u>New Exp Da</u>
8 -100000 11/0000 Revises funds for services. 06/0021 7 5.00000 11/20000 Revises funds for services and extends contract date. 06/0022 3 4.20000 Revises funds for services and extends contract date. 06/0022 3 4.20000 Revises funds for services and extends contract date. 06/0022 2 7.20000 Reduces funds. 06/0020 2 Agency: Health and Human Services Department Contractor: Outshite Origins State: 3 13.00.00 Org. Term 07/01/2005 06/02/006 Procement: Request for Proposal 1 Total Authorized: \$328,500.00 Org. Term 07/01/2005 06/02/006 Procement: Request for Proposal 1 0.00 Revises Parformance funds contract date. 00/02/000 Outshate services. 00	History:				
8 -1.000.00 11.000.00 Reduces funds 003002 7 5.000.00 11.000.00 8.400.00 Increases funds for Psychological Evaluations. 003002 4 0.00 Revises facts in attachments. 003002 3 4.200.00 Revises facts in attachments. 003002 3 4.200.00 Revises facts in attachments. 003002 2 .7.200.00 Revises funds for services and extends contract date. 0050020 7 16.800.00 Torpueste Underwise Suds for services and extends contract date. 0050020 26 Agency: Health and Human Services Department Contractines: Hot Springs State: AF 7 Total Authorized: \$328.500.00 Org. Term 07.01/2005 06/30/2006 Procurement: Request for Proposal 7 Total Authorized: \$313.400.00 Zunding Federal - 83% - SSBG; IV-E; State - 17% Contract Number: 4500008039 7 0.00 Revises Pedormance Indicators. Mew EacD 7 1.000 2.44,350.00 Increases funds for services and extends contract date. 06300200 7 Agency: Health and Human Services Department Contract Number: 4500008039 Contract Number: 4500008	Amd. 9	5,000.00	15,600.00	Increases funds for services	
7 5.000.00 11.200.00 increases funds for services and extends contract date. 06/00/20 6 0.00 increases funds and extends contract date. 06/00/20 4 0.00 Revises rates in statachments. 06/00/20 2 -7.200.00 Reduces funds. 06/00/20 2 -7.200.00 For purchase Psychological Evaluations for CCFS Area 9 - Stone, Independence Pointset Cleburne, White Woodonf and Jackson Counties. 06/00/20 2 Agency: Health and Human Services Department Counching Fidderal - 83% - SSBG; IV-E; State - 17% Contract Number: 4600008039 2 Total Authorizet. 5439.000 Increases funds for services. Mew Exp D 2 And. 3 131.400.00 244.380.00 Increases funds for services. 06/00/2020	8	-1,000.00	11,600.00		
a 1100.00 8,400.00 Increases funds for Psychological Evaluations 000002 4 0.00 Revises rates in attachments. 093002 2 7.200.00 Revises rates in attachments. 093002 1 16.600.00 Increases funds for services and extends contract date. 093002 2 7.200.00 Reduces funds. 093002 2 7.200.00 Revises rates in attachments. 093002 2 7.200.00 Profesett. Clasure, While. Woodouff and Jackson Counties. 093002 2 7.200.00 Profesett. Clasure, While. Woodouff and Jackson Counties. State: Ar Total After Review: \$459.900.00 Profesettive: Contract Number: 400000039 2 104.250.00 84,683.00 Increases funds for services. Mew Eco D 1 0.00 Revises Performance Indicators. 09/30/200 1 0.00 Revises Performance Indicators. 09/30/200 1 0.00 Revises Performance Indicators. 09/30/200 1 10.00 Revises Performance Indicators.	7	5,000.00	11,200.00		
9 5.000.00 Increases funds and extends contract date. 06/30/20 3 4.200.00 Reduces funds. 06/30/20 1 16.800.00 Increases funds for services and extends contract date. 06/30/20 Originat: 11.800.00 To purchase Psychological Evaluations for DCFS Area 9.5tine Independence 06/30/20 26 Agency: Health and Human Services Department Contractor: Outschild Children's Center, Inc. Div/Projected: S328,500.00 Org. Term 07.01/2005 06/30/2006 Procurement: Request for Proposal State: 7.014 After Review: \$459,900.00 Increases funds for services. Max Exp D 9.024/mi: Amount Paid To Date Objective: Contract Number: 4600006039 9.030/20 Top provide 24-hoar telets and treatment for children who have been removed from their hones by DCFS. Services and sciences. Max Exp D 1 0.00 Top provide 24-hoar telets and treatment for children who have been removed from their hones by DCFS. Service area as statewise. Max Exp D 27. Agency: Health and Human Services Department Contract Number: 460000394 27. Agency: Health and Human Services Department Contract Number: 460000394 28. Agency: Health and Human Services Department Contract Number: 460000394 29. Agency: Health and Human	6	11,000.00	8,400.00	Increases funds for Revolutional Evolution	06/30/2007
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Amd.	8	64,400	0.00	0.00	Amd. 8 increase	s funds.				
Histor										
Amd.	7	350		0.0 0	Amd. 7 extends I	FY 07 and incre	ease f	unds		
	6	-16,100		0.00	Amd. 6 decrease	s funds.				
	5	16,450	.00		Amd. 5 increases	s funds and ext	ends (Contract date		
	4	0	.00		Amd. 4 revises P	erformance Inc	licator	is and Certification of Compliance.	06/3	80/200
	3	-5,250.	.00		Amd. 3 reduces f	unds.		s and Certification of Compliance.		
	2	-21,700.			Amd. 2 reduces f					
	1	21,700.	00		Amd. 1 increaes f	funds for comp	rehen	sive residential treatment services and		
Origina	al:	21,700.	.00		To purchase Com	Drehensive Re		tial Treatment Services and Acute care f		0/200
29.	Agenc		h and Human	Servic	DCFS clients stat			Paul L. Deyoub, Ph.D., P.A.	or	
		rog: Child	ren And Fami	ily		Location	n:	Little Rock		
Total	Author	rized:	\$396,800.0	0 Or	g. Term 07/01/3			D D	State:	AR
Total	After F	Review:			ding Esdault		.004	Procurement: Competitive Bid		
	Project		• 10 2,000.01	• 1·u1	nding Federal - 7	'5% - HHS; S	state -	25%		
Org/Am								Contract Number:	4600002027	
Amd.	<u>.</u> 9	Amount			Objective:			and the most is		
	-	56,000.0	0 324,35	50.00	Increases funds.				New Ex	p Dat
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Ama.	8	88,000.0		50.00	Increases funds an	d extends cont	ract d	ate		
	7	86,400.0	0		Increases funds an	d extends cont	ract d	210.	06/30/	2007
	6	40,650.0	0		Increases funds.			ale.	06/30/:	2006
	5	0.0	0		Removes "No Show	V" Services from				
	4	-30,250.0	0		Reduces funding.	· services iron	n cont	ract.		
	3	61,000.00	0		-					
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	1	0.00)		Increases contract f					
Original:		61,000.00	- 1	•	Removes DCFS Are	a One from the	e serv	ice coverage area.		
	······································			N	Adison, Washingto	al Evaluations Services. Servine Services.	for pe vices v	rsons referred by the Division of will be provided in Benton, Carroll,		
30.A D	gency: iv/Pro	Health : g: Childre	and Human Son n And Family	ervices	Department	Contracto	r: P	Pine Bluff Psychological Associates.	Inc.	
Total A			•			Location:		Ine Rhiff	State: A	R
			\$209,512.50	Org.	Term 07/01/20(04 06/30/200)5 P	rocurement: Request for Proposal		
Total Af			\$255,212.50	Fund	ing Federal - 75%	% - Safe & St	able I	Families; State - 25%		
Total Pr	ojecteo	d:								
<u> Org/Am:</u>		Amount	Paid To Date	<u>e</u> 0	biective:			Contract Number: 460	00006104	
Amd. 7	,	45,700.00	149,562.						New Exp C)ate
listory:				11	creases funds for se	BIVICES.				
md. 6	•	83.000.00	98,655.0	00 1-	Crooses front is					
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4		61.900.00	00,000.0	UU ind	creases funds for se	rvices.			06/30/200)/
3		-16,775.00		inc _	creases funds and e	xtends contrac	t date.		00 /0 - · - ·	
2					duces funds.				06/30/200	6
1		0.00			vises rates.					
		25,462.50		Re	duces funds.					
riginal:	1	01.850.00		Hei Are	mpstead, Lafayette, a 5 (Baxter, Boone	Little River, Mi	iler, N	^F S Area 3 (Clark, Garland, Hot Polk & Saline); Area 4 (Columbia, evada, Ouachita, Severe & Union); Marion, Newton, Pope, Searcy & Van		
31. Age	ency:	Health and	d Human Serv	vices D				w/ counties.		
Div	/Prog:	Children A	And Family			Location:		ey Ridge Center, Inc.		-
otal A	haning	d: s	35,140.00)ra T.	10/22/2004		Fay	vetteville	State: AR	
otar Aut	norized									
		ew: \$1	70,660,00	9, I. 	- E L :	00/30/2007	Pro	curement: Sole Source by Justificat	ion	
otal Aut otal Afte otal Proj	er Revi		70,660.00 F 88,440.00	undin	g Federal - 37% -	· IV-E Mainte	Proe	curement: Sole Source by Justificat e; State - 63% Contract Number: 46000		

27.F3h_2007

	<u>Amount</u> 135,520.00	Paid To Date 0.00	Objective: Add to ASAP Reside	ntial Treatment S	Services.	New Exp D
Original:	35,140.00		To purchase Sexual clients statewide.		tial (Group Home) services for DCFS	
32. Ag Div	ency: Health a w/Prog: Children	and Human Servi n And Family	ices Department	Contractor:	Psychological Care Center of North Inc.	east Arkansas,
Tedal A.				Location:	Jonesboro	State: AR
Total Au		\$65,968.75 O	rg. Term 07/01/200	3 06/30/2004	Procurement: Competitive Bid	
	er Review:	\$67,968.75 Fr	unding Federal - 75%	6 - Safe & Stab	le Families; State - 25%	
Total Pro	jected:					
Org/Am:	Amount	Paid To Date	Objective:		Contract Number: 4	
Amd. 7	2,000.00	36,312.50	Increase funds.			New Exp Da
History:						
Amd. 6	18,000.00	25,812.50	Increases funds for se	rvices and extend	ds contract date	
5	15,625.00		Increases funds and e	xtends contract d	ate.	06/30/2007
4	0.00		Revises attachments.			06/30/2006
2	-5,906.25		Reduces funds.			
2	-9,000.00 23,625.00		Reduces funds.			
			Increases funds and ex			06/30/2005
Original:	23,625.00			gical Evaluations Lawrence, Missis	for DCFS clients in Clay, Craighead, sippi, Randolph and Sharp Counties.	00/00/2005
33 Age	ncy: Health an	d Human Servic	es Department	Contractor:	South Arkansas Youth Services, Inc.	
	Prog: Children	-		Location:	Magnolia	State: AR
Fotal Autl	• •	359,780.50 Or	g. Term 07/01/2005	06/30/2006	Procurement: Request for Proposal	State: AR
Fotal Afte	. iteriew. D.	431,736.60 Fu i	nding Federal - 84%	- Title IV-E: St	ate 160/	
Fotal Proj	ected:		0	1 nie 17 - L, St		
Drg/Am:	Amount	Paid To Date	Objective:		Contract Number: 460	0008040
md. 3	71,956.10	260,323.37	Adds to emergency she	iter services		New Exp Date
listory:			and since genery since	iter services.		
md. 2	179,890.25	98,570.00	increases funds for serv	ices and extends	Contract date	
1	0.00		Revises Performance In	dicators.		06/30/2007
original:	179,890.25		To provide emergency s	helter services fo		
24 4						
34. Agen	cy: Health and	I Human Service				
54 . Agen Div/I	rog: Health and Prog: Children A	I Human Service	s Department C	Contractor: T	he Bridgeway, Inc.	
DIV/I	rog: Children A	And Family	s Department C	Contractor: T	he Bridgeway, Inc.	State: AR
otal Autho	rog: Children A prized: \$9	And Family 92,598.00 Org.	s Department C L . Term 07/01/2003 (Contractor: T	he Bridgeway, Inc.	State: AR n
otal Autho otal After	rog: Children A prized: \$9 Review: \$1(And Family 92,598.00 Org.	s Department C	Contractor: T	he Bridgeway, Inc.	State: AR n
otal Autho otal After otal Proje	rog: Children A prized: \$9 Review: \$1(cted:	Provide And Family 92,598.00 Org. 07,726.00 Function	s Department C L . Term 07/01/2003 (ding State - 100%	Contractor: T	he Bridgeway, Inc. Jorth Little Rock r ocurement: Request for Qualificatio	n
DIV/F otal Autho otal After otal Projec rg/Am:	rog: Children A prized: \$9 Review: \$1(cted: <u>Amount</u>	And Family 92,598.00 Org. 07,726.00 Fund Paid To Date	s Department C L . Term 07/01/2003 d ding State - 100% <u>Dbiective:</u>	Contractor: T	he Bridgeway, Inc.	n 003782
otal Autho otal After otal Projec rg/Am: nd. 11	rog: Children A prized: \$9 Review: \$1(cted:	And Family 92,598.00 Org. 07,726.00 Fund Paid To Date	s Department C L . Term 07/01/2003 (ding State - 100%	Contractor: T	he Bridgeway, Inc. Jorth Little Rock r ocurement: Request for Qualificatio	n
DIV/F otal Autho otal After otal Project rg/Am: nd. 11 story:	rog: Children A prized: \$9 Review: \$1(cted: <u>Amount 5</u> 15,128.00	Paid To Date 45,938.00 Grg. 27,726.00 Fund 245,938.00 fr	s Department C L . Term 07/01/2003 (ding State - 100% <u>Dbiective:</u> ncrease funds.	Contractor: T Location: N 06/30/2004 Pi	he Bridgeway, Inc. Jorth Little Rock r ocurement: Request for Qualificatio	n 003782
DIV/F otal Autho otal After otal Project rg/Am: nd. 11 story:	Prog: Children A prized: \$9 Review: \$10 cted:	Paid To Date 45,938.00 Grg. 07,726.00 Fund 20,800.00 http://www.com/ 20,800.00 http://wwww.com/ 20,800.00 http://www.com/	s Department C L . Term 07/01/2003 (ding State - 100% <u>Diective:</u> ncrease funds.	Contractor: T Location: N 06/30/2004 Pi	he Bridgeway, Inc. Jorth Little Rock rocurement: Request for Qualificatio Contract Number: 46000	n 003782
otal Authe otal After otal Project of al Project of Am: nd. 11 story: nd. 10	rog: Children A prized: \$9 Review: \$1(cted: <u>Amount 5</u> 15,128.00	Paid To Date 45,938.00 Grg. 20,800.00 Fund 20,800.00 In 20,800.00 In	s Department C L . Term 07/01/2003 d ding State - 100% <u>Dbiective:</u> ncrease funds.	Contractor: T cocation: N 06/30/2004 P1 es. es and extends c	he Bridgeway, Inc. Jorth Little Rock rocurement: Request for Qualificatio Contract Number: 46000	n 003782
otal Autho otal After otal Project rg/Am: nd. 11 story: nd. 10 9	Amount Mathematical Prized: \$4 Review: \$10 cted: \$10 15,128.00 \$32,700.00 15,780.00 \$15,780.00	Human Service: And Family 92,598.00 Org. 97,726.00 Func 20,700 Func 45,938.00 In 20,800.00 In 20,800.00 In 9,376.00 In	s Department C L . Term 07/01/2003 (ding State - 100% <u>Dbiective:</u> ncrease funds. ncreases funds for servic ncreases funds for servic ncreases funds for servic	Contractor: T .ocation: N 06/30/2004 Pt es. es and extends c es.	he Bridgeway, Inc. lorth Little Rock rocurement: Request for Qualificatio Contract Number: 46000 ontract date.	n 003782
otal Autho otal After otal Project rg/Am: nd. 11 story: nd. 10 9 8	Prog: Children A prized: \$9 Review: \$10 cted:	Paid To Date 20,800.00 fr 20,800.00 fr 20,800.00 fr 20,800.00 fr 9,376.00 fr 1	s Department C L . Term 07/01/2003 (ding State - 100% Diective: ncrease funds. ncreases funds for service ncreases funds for service ncreases funds for service ncreases funds for service ncreases funds and exten	Contractor: T cocation: N 06/30/2004 Pr es. es and extends c es. ids contract date.	he Bridgeway, Inc. lorth Little Rock rocurement: Request for Qualificatio Contract Number: 46000 ontract date.	n 003782
otal Authe otal After otal Project of Am: nd. 11 story: nd. 10 9 8 7	Prog: Children A prized: \$9 Review: \$10 cted:	Paid To Date 45,938.00 Grg. 20,800.00 func 20,800.00 fr 20,800.00 fr 9,376.00 fr R	s Department C L . Term 07/01/2003 (ding State - 100% <u>Diective:</u> Increase funds. Increases funds for service Increases funds for service Increases funds for service Increases funds for service Increases funds and exten evises Performance India	Contractor: T cocation: N 06/30/2004 Pr es. es and extends c es. ids contract date.	he Bridgeway, Inc. lorth Little Rock rocurement: Request for Qualificatio Contract Number: 46000 ontract date.	n 003782 <u>New Exp Date</u>
otal Autho otal After otal Project otal Project otal Project otal After otal After otal A otal A ota	Prog: Children A prized: \$9 Review: \$10 cted:	Putman Service: And Family 92,598.00 Org. 97,726.00 Fund 20,800.00 In 20,800.00 In 20,800.00 In 9,376.00 In R In	s Department C L Term 07/01/2003 of ding State - 100% <u>Objective:</u> ncreases funds for service ncreases funds for service ncreases funds for service ncreases funds and exten evises Performance India icreases funds.	Contractor: T cocation: N 06/30/2004 Pr es. es and extends c es. ids contract date.	he Bridgeway, Inc. lorth Little Rock rocurement: Request for Qualificatio Contract Number: 46000 ontract date.	n 003782 <u>New Exp Date</u>
otal Autho otal After otal Project of al Project of a Pro	Prog: Children A prized: \$9 Review: \$10 cted: \$10 15,128.00 \$2,700.00 15,780.00 \$15,780.00 18.558.00 \$11.424.00 0.00 \$124.00	Puman Service: And Family 92,598.00 Org. 97,726.00 Func Paid To Date Q 45,938.00 In 20,800.00 In 9,376.00 In R In	s Department C L Term 07/01/2003 d ding State - 100% <u>Diective:</u> ncreases funds for service ncreases funds for service ncreases funds for service ncreases funds for service ncreases funds and exten evises Performance India icreases funds.	Contractor: T cocation: N 06/30/2004 Pr es. es and extends c es. ids contract date.	he Bridgeway, Inc. lorth Little Rock rocurement: Request for Qualificatio Contract Number: 46000 ontract date.	n 003782 <u>New Exp Date</u>
otal Autho otal After otal Project rg/Am: nd. 11 story: nd. 10 9 8 7 6 5 4	Prog: Children A prized: \$9 Review: \$10 cted: \$10 15,128.00 \$2,700.00 15,780.00 \$18,558.00 11.424.00 0.00 124.00 -3,850.00	Paid To Date 20,800.00 fr 20,800.00 fr 20,800.00 fr 20,800.00 fr 9,376.00 fr R R R	s Department C L Term 07/01/2003 (ding State - 100% Diective: ncrease funds for servic ncreases funds for servic ncreases funds for servic ncreases funds for servic ncreases funds and exten evises Performance India creases funds. educes funds. educes funds.	Contractor: T cocation: N 06/30/2004 Pr es. es and extends c es. nds contract date. cators.	he Bridgeway, Inc. lorth Little Rock rocurement: Request for Qualificatio Contract Number: 46000 ontract date.	n 003782 <u>New Exp Date</u>
otal Autho otal After otal Project otal Project otal Project otal Project otal After otal A otal A o	Prog: Children A prized: \$9 Review: \$10 cted: \$10 15,128.00 \$32,700.00 15,780.00 \$15,780.00 18,558.00 \$11,424.00 0.00 \$124.00 -3,850.00 \$12,438.00	Paid To Date 45,938.00 Grg. 20,800.00 Fund 20,800.00 In 20,800.00 In 20,800.00 In 9,376.00 In R In R R In	s Department C L Term 07/01/2003 of ding State - 100% Diective: Increase funds for service Increases funds for service Increases funds for service Increases funds for service Increases funds and exten evises Performance India Increases funds. educes funds. educes funds. creases funds and extend	Contractor: T cocation: N 06/30/2004 Pr es. es and extends c es. nds contract date. cators.	he Bridgeway, Inc. lorth Little Rock rocurement: Request for Qualificatio Contract Number: 46000 ontract date.	n 003782 <u>New Exp Date</u>
otal Autho otal After otal Project rg/Am: nd. 11 story: nd. 10 9 8 7 6 5 4 3 2 1	Prog: Children A prized: \$9 Review: \$10 cted: Amount 15 15,128.00 15,780.00 15,780.00 18,558.00 11.424.00 0.00 124.00 -3.850.00 -12,438.00 15,150.00 15,150.00 -12,438.00	Putman Service: And Family 92,598.00 Org. 97,726.00 Fund Paid To Date Q 45,938.00 In 20,800.00 Ir 9,376.00 Ir R In R In Ci In	s Department C L Term 07/01/2003 of ding State - 100% Diective: ncreases funds for service ncreases funds for service ncreases funds for service ncreases funds for service ncreases funds and exten evises Performance India icreases funds. educes funds. educes funds. educes funds. creases funds and extend hanges Medicaid rate.	Contractor: T ocation: N 06/30/2004 P1 es. es and extends c es. nds contract date. cators. ds contract date.	he Bridgeway, Inc. lorth Little Rock rocurement: Request for Qualificatio Contract Number: 46000	n 003782 <u>New Exp Date</u> 06/30/2006
otal Autho otal After otal Project otal Project cg/Am: nd. 11 story: nd. 10 9 8 7 6 5 4 5 4 3 2	Amount State Amount State 15,128.00 15,128.00 32,700.00 15,780.00 15,780.00 18,558.00 11,424.00 0.00 124.00 -3,850.00 -12,438.00 15,150.00 0.00 0.00	Paid To Date 20,800.00 fr 20,800.00 fr 20,800.00 fr 20,800.00 fr 9,376.00 fr R R In R To To To	s Department C L L Term 07/01/2003 (ding State - 100% Diective: ncreases funds for service ncreases funds for service ncreases funds for service ncreases funds for service ncreases funds and exten evises Performance India icreases funds. educes funds. educes funds. educes funds. creases funds and exten hanges Medicaid rate.	Contractor: T ocation: N 06/30/2004 P1 es. es and extends c es. nds contract date. cators. ds contract date.	he Bridgeway, Inc. lorth Little Rock rocurement: Request for Qualificatio Contract Number: 46000 ontract date.	n 003782 <u>New Exp Date</u> 06/30/2006
Division of the project of the proje	Amount State Amount State 15,128.00 15,128.00 32,700.00 15,780.00 15,780.00 18,558.00 11,424.00 0.00 124.00 -3,850.00 -12,438.00 15,150.00 0.00 0.00	Paid To Date 20,800.00 fr 20,800.00 fr 20,800.00 fr 20,800.00 fr 9,376.00 fr R R In R To To To	s Department C L Term 07/01/2003 of ding State - 100% Diective: ncreases funds for service ncreases funds for service ncreases funds for service ncreases funds for service ncreases funds and exten evises Performance India icreases funds. educes funds. educes funds. educes funds. creases funds and extend hanges Medicaid rate.	Contractor: T ocation: N 06/30/2004 P1 es. es and extends c es. nds contract date. cators. ds contract date.	he Bridgeway, Inc. lorth Little Rock rocurement: Request for Qualificatio Contract Number: 46000	n 003782 <u>New Exp Date</u> 06/30/2006

Total Aut	riog: Chi	lith and Human Ser Idren And Family \$2,592,960.00 \$2,726,900.00	Org. Term 07/01/20	Contractor: Location: 003 06/30/2004	Little Rock	State: AR
Total Proj		92,720,900.00	Funding Federal - 50	.15% - IV-E Ma	intenance & Administration; State - 49	9.85%
Org/Am:	Amou				Contract Number: 46	00003862
Amd. 14	133,94(0.00 3,101,674.3		Foster Care Soni		New Exp Date
History:				1 Oster Care Servi	Ces	
Amd. 13	C	0.00	Adjust Funding.			
12	648,240	.00 1,583,692.0		envices and evice.	•	
10	C	0.00	Increases funds for s Revises Budget/Paya	mont Schodule	ds contract date.	06/30/2007
9	0	.00	Revises Performance	nent Schedule.		
8	648,240	.00				
7	0	.00	Increases funds and Revises Performance	extends contract d	ate.	06/30/2006
6	0	.00	Revises Performance	indicators.		
5	162,060	.00	Revises Performance Restores funds.	Indicators.		
4	-162,060.					
3	648,240.		Reduces funds.			
2	162,060.		Increases funds for Ti	herapeutic Foster (Care services and extends contract date.	06/30/2005
1	-162,060.					00/30/2005
riginal:	648,240.		Reduces funds.			
36 Agen	the second s		Provide Therapeutic F	oster Care service	s for DCFS clients statewide.	
DIV/F	rog: Unita	h and Human Servi ren And Family	ces Department	Contractor: U	United Methodist Behavioral Health Strange	
otal Autho	orized:	\$261,183.00 O	rg. Term 07/01/2003	06/30/2004 n		State: AR
otal After	Review:	\$471,511.00 Fu	inding State - 100%	00/30/2004 P	rocurement: Request for Qualificatio	n
otal Projec	cted:	-,	state - 100%			
rg/Am:	Amount	Paid To Date	Objection		Contract Number: 4600	003908
nd. 12	210,328.0		<u>Objective:</u>			
story:		0 219,507.00	Purchase statewide col	mprehensive reside	ential treatment services.	New Exp Date
nd. 11	87,840.0	169.004.00				
10	44,535.0	-	Increases funds for sen			
9	53,456.00	00,000.00	Increases funds for service			
5	00,400.00	53,568.00	Increases funds for serv	ices and extends of	Contract data	

37. Agenc			To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	
Original:	28,860.00		Changes Medicaid Rate	
1	0.00		Increases funds for Comprehensive Residential Treatment Services and extends contract date.	06/30/2005
2	28,860.00		Increases funds for Comprehensive Dentity and	
3	-28,860.00		Reduces funds.	
4	-7,164.00		Reduces funds.	
	200.00		Increases funds.	
5	0.00		Revises Performance Indicators.	06/30/2006
6			Increases funds and extends contract date.	
7	21.896.00		Increases funds for Comprehensive Residential Treatment Services.	06/30/2007
8	31,560.00	,	Increases funds for services and extends contract date.	06/20/2007
9	53,456.00	53,568.00		
	.,	53,368.00	Increases funds for services.	

37	Ageno		and Human Servi	ces Department	Contra		
	Div/P	rog: Childre	en And Family		Contractor:	Vera Lloyd Presbyterian Home & Far Inc.	nily Service.
Total	l Autho After Projec	Review:	\$403,176.00 Or \$442,231.00 Fu	rg. Term 07/01/2005 nding Federal - 84.89	Location: 06/30/2006 % - SSBG; IV	Little Rock Procurement: Request for Proposal -E; State - 15.2%	State: AR
Org/A	<u>m:</u>	Amount	Paid To Date	<u>Objęctive:</u>		Contract Number: 460	0008041
Amd. History	4 y:	39,055.00	265,146.00	Increase funds and pure	chase emergend	Cy services.	New Exp Date
Amd.	3 2	201.588.00 45,368.00	01.217.00	Increases funds for serv Increases funds for Eme In-State Con	vices and extend ergency Shelter tracts Page 11	services.	06/30/2007

	1		0.00		Revises Performar			
Origina	l:	156,22	20.00					
38.	Agency:	Hea	lth and H	uman S	ervices Department	ncy shelter ser	vices for DCFS clients statewide.	
	Div/Prog	g: Chi	ldren And	Family	ervices Department	Contract	or: Western Arkansas Counseling Inc.	& Guidance Center
Total A	Authoriz	۰ha	\$1.470	-04.00	_	Location	Fort Smith	6 4+4
	After Rev		\$1,4/8,1	94.00	Org. Term 07/01/20	03 06/30/20	Port Smith 04 Procurement: Request for Qua	State: A
	rojected		\$1,532,6	514.00	Funding Federal - 44	% - IV-E; Sta	ate - 56%	infication
	_							
Org/Am	-	Amou		To Dat	<u>e</u> <u>Objective:</u>		Contract Numbe	r: 4600003861
Amd 1	4	54,020	0.00 1,1	234,173	16 Add to therapeutic for	ster care servi		New Exp D
History: Amd. 1	2				,	Ster Care Servi	ces.	
	3		.00		Adjust funding.			
	2		.00		Adjust funding.			
		66,818		16,638.		ervices and or	PDds costs at the	
1	-		.00		Revises Budget/Payr	nent Schedule	enus contract date.	06/30/200
	9		00		Revises Performance	Indicatore		-
	836 7	56,818.			Increases funds and	extends control	t date	
e			00		Revises Performance	Indicators		06/30/200
5		0.0			Revises Performance	Indicators		
4	-	3,176.0			Increases funds.			
3	5	4,498.(Reduces funds.			
2	•••	8,140.0			Increases fees for ser	/ices and exter	de contract data	
1	•	4,572.0			Increases fees for sen	lices.	es contract date.	06/30/2005
-		4,572.0	-		Reduces fees for servi	ces.		
Original:		8,140.0			To purchase therapeut	ic foster core e	ervices for DCFS clients statewide.	
39. Ag	ency:	Public	Service C	ommis	sion	Contractor	ervices for DCFS clients statewide.	
						Location:	Kim O. Davis, Consulant	
fotal Au	thorized	:		0	rg Term 03/07/2007	Location:	Sherwood	State: AR
otal Aft	er Revie	w:	\$45 880	00 5		06/30/2007	Procurement: Request for Propos	al
otal Pro			\$45,880	00 F	unding Other - 100% -	Special Reve	rocurement: Request for Proposenue from utility assessments.	4 1
rg/Am:		nount	<u>Paid To</u>		<u>Objective;</u>		Contract Number:	4600012402
riginal:	45,	880.00		-				New Exp Date
			Fayettevi		cases involving Centerpo Oklahoma Gas Coporati recommendations and do comments, testimony, as	oint Energy Ark on (AOG). The evelop proposa	ninants (including the number of and related issues in the upcoming rate ansas Gas (ARKLA) and Arkansas consultant will make (1) policy ls, (2) prepare analyses, reports, equired, (3) participate in settlement t witness at any public hearings.	
	,- 0	UA-	rayettevi	lle	C	ontractor:	Katherine R. Lease	
tal Auth	onies 1		6		L	ocation:	Tevarkana	
			\$22,000.0	0 Or	g. Term 07/01/2006 (6/30/2007	Procurement: Sole Source by Justif	State: AR
tal After		:	\$28,000.0	0 Fur	ding State - 100%		Sole Source by Justif	ication
tal Proje	cted:		\$22,000.0		G 10070			
<u>/Am:</u>	Amo		Paid To [Objective		Contract Number: rat	0713599
d . 1		00.00			Objective:			
ory:		-	0,0	<u>ل</u> ال . <u>م</u>	12 day extension of project	t.		New Exp Date
d.		0.00						
inal:	22.00							
	~2.00	0.00			Provide assistance to low-		1	

rovide assistance to low-performing schools.