

FY15 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

DFA-Chief
Fiscal Officer
Approve Disapprove

FY15 Revised
Authorization

N/A

1. Arkansas Department of
Labor

Classification	FY15 Agency Request	FY15 Executive Recommendation	FY15 Original Appropriation	FY 14 Actual Expenditures	FY15 Authorized	Adjustment Requested	FY15 Revised Authorization	DFA-Chief Fiscal Officer Approve Disapprove	FY15 Revised Authorization
Operating Expenses	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 4,414	\$ 10,000	\$ 7,000	\$ 17,000	X	\$ 17,000
Conf. & Travel Exp.	\$ 43,000.00	\$ 43,000.00	\$ 43,000.00	\$ 19,592	\$ 43,000	\$ (7,000)	\$ 36,000		\$ 36,000
Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Total	\$53,000	\$53,000	\$53,000	\$24,006	\$53,000	\$0	\$53,000		\$53,000

This transfer of \$7,000 from Conference & Travel Expenses (09) to Operating Expenses (02) is needed to accurately charge employee official duty travel expenses to Operating Expenses and not Conference & Travel Expenses.



STATE OF ARKANSAS
**Department of Finance
and Administration**

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January 20, 2015

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
JBC-PEER/Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY15 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther
Director

LWW:es

Attachment(s)