



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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February 9, 2015

Senator Gary Stubblefield, Co-Chair
Representative Fredrick J. Love, Co-Chair
JBC-PEER/Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY15 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads "Larry W. Walther".

Larry W. Walther
Director

LWW:es

Attachment(s)

**FY15 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY15 Agency Request	FY15 Executive Recommendation	FY15 Original Appropriation	FY 14 Actual Expenditures	FY15 Authorized	Adjustment Requested	FY15 Revised Authorization	DFA-Chief Fiscal Officer Approve/Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Arkansas State Claims Commission	Operating Expenses	\$ 92,390.00	\$ 92,390.00	\$ 92,390.00	\$ 85,511	\$ 92,390	\$ 1,500	\$ 93,890		
	Conf. & Travel Exp.	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	-	\$ 3,000	\$ (1,500)	\$ 1,500		X
	Professional Fees	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -		
	Capital Outlay	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -		
	Total	\$95,390	\$95,390	\$95,390	\$85,511	\$95,390	\$0	\$95,390		N/A

The Budget Classification Transfer is requested to provide additional in-house training for employees. In the past three months every administrative job in the agency has been filled with a new employee. Since we service and produce a computer web page, as well as extensive information and forms made available for the public's use, it is necessary that we transfer these funds in order to make this additional training available for employees during this transition time in the claims commission.