




STATE OF ARKANSAS  
**Department of Finance  
and Administration**

OFFICE OF ADMINISTRATIVE SERVICES  
**Fiscal Accounting**  
1515 West Seventh Street, Suite 700  
Post Office Box 2485  
Little Rock, Arkansas 72203-2485  
Phone: (501) 324-9060  
Fax: (501) 324-9070  
<http://www.state.ar.us/dfa>

**To:** Brandon Sharp, Administrator  
Office of Budget

**Date:** January 29, 2015

**From:** Richard M. Drilling, Manager   
Fiscal Accounting Section  
Office of Administrative Services  
e-mail: richard.drilling@dfa.arkansas.gov

**Copy:** Carla Haugen  
Amanda DiPippi  
Lisa Wilkerson

*Ok  
BRS*

**Subject:** Request for Cash Fund Appropriation

Act 623 of 2013 amended Arkansas Code provisions to require the Department of Finance and Administration (DFA) to collect the existing E911 service charges levied on sales of prepaid wireless mobile radio (cell phone) telecommunications services effective January 1, 2014. The fee is levied on prepaid wireless telephone service sold by a retailer and is currently imposed at the rate of sixty-five cents (\$0.65) per retail transaction. The fee is collected by the retailer on each recharge of the prepaid cell phone. The bill requires retailers to collect the fee on prepaid wireless services at point of sale and remit the fee collections to DFA.

The fees collected have exceeded the original appropriation estimates. Additional Cash Fund Appropriation is now requested so that DFA can remit the receipts to the Arkansas Emergency Telephone Services Board.

Please place the appropriation in the accounts listed below:

Business Area	0630
Fund	NMV0004
Fund Center	M50
Commitment Item	590:00:46
Amount	\$6,000,000

Thank you for your assistance.

If you need any additional information, please call me at 501-324-9062.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

**B2**

***In-State Contracts***

<b>1. Agency:</b> Human Services Department		<b>Contractor:</b> Western Arkansas Counseling and Guidance Center, Inc.	
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Fort Smith	<b>State:</b> AR
<b>Total Authorized:</b>	\$879,863.00	<b>Org. Term:</b> 07/01/2012 06/30/2013	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$1,003,712.00	<b>Funding:</b> Federal - 12% - 93.959-SAPT Treatment-12; Other - 88% - Special Revenue	
<b>Total Projected:</b>	\$2,334,941.00	<b>Contract Number:</b> 4600024900	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
			<b>New Exp Date</b>
Amd. 4	123,849.00	691,366.86	To add \$123,849.00 for Drug and Alcohol Safety Education Programs (DASEP) using a new funding source and revising the budget. DASEP is responsible for screening, referring and providing drug and alcohol safety education classes to those convicted of driving while intoxicated (DWI) or driving under the influence (DUI). Service Area: Catchment Area 4 (Crawford, Franklin, Sebastian, Logan, Scott and Polk counties).
<b>History:</b>			
Amd. 3	212,738.00	511,676.18	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott, and Polk Counties. 06/30/2015
Amd. 2	333,562.00	218,368.65	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provided services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott and Polk counties. 06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract 4600023770
Original:	333,563.00		To provide funding for the Drug and Alcohol Safety Education Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott, and Polk counties.