



STATE OF ARKANSAS
**Department of Finance
and Administration**

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April 21, 2016

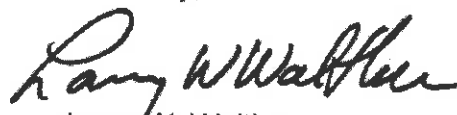
Senator Gray Stubblefield, Co-Chair
Representative Fredrick J. Love, Co-Chair
PEER Review Subcommittee of the Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY16 Merit Adjustment Fund/Pay Plan Holding Account
Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Merit Adjustment Fund/Pay Plan Holding Account Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:es

Attachment(s)

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY16 - April PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
268	State Board of Dental Examiners	16		X		\$ 3,000.00		X	Additional appropriation is needed to cover Board member stipends for the remainder of the fiscal year.
241	Judicial Discipline & Disability Commission	16		X		\$ 5,000.00		X	Additional Regular Salaries and Personal Service matching appropriation is requested to meet annual leave payout.
23	Administrative Office of the Courts	16		X		\$ 4,842.00		X	This request is needed due to an employee transitioning from part-time to full-time status.
700	Department of Higher Education	16		X		\$ 5,700.00		X	Additional appropriation in Regular Salaries and Matching due to retroactive payment for an employee on active duty for FY15
900	Department of Parks and Tourism	16		X		\$ 50,000.00		X	Additional appropriation is requested in Extra Help to accommodate new hires.
425	Arkansas Department of Insurance	16		X		\$ 132,900.00		X	Additional Regular Salaries and Personal Services Matching appropriation is required due to salary adjustments during FY2016, lump sum retirement payouts and 1% Cost of Living Adjustment
						\$ 201,442.00			