

DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
Fiscal Year 2017

Request # 1	Director's Office	Chief Counsel	Aging	Children & Family	Child Care	Behavioral Health	Medical Services	County Operations	Admin Services	Developmental Disabilities	Services for Blind	Community and Nonprofit Support	Youth Services	TOTAL
APPROPRIATION TRANSFERS														
(A) Within Division														
Regular Salaries				1,000,000				2,664					86,871	1,089,535
Extra Help								17,760					3,145,773	3,163,533
Personal Svcs Matching								8,527					1,332,095	1,340,622
Overtime													0	0
Maint & Gen Operations													1,213,038	1,213,038
Conference Fees & Travel													0	0
Prof. Fees & Services				(2,000,000)									0	(2,000,000)
Purchase of Services													0	0
Purch. Data Processing													0	0
PWP8000 (48)													(1,484,008)	(1,484,008)
Grants													0	0
DCF1100				(1,000,000)									0	(1,000,000)
DCF2600				2,000,000									0	2,000,000
FWF0400/1DK								(28,951)					0	(28,951)
DHR8000 /1DE													597,137	597,137
DYS0200 /2RB													(2,545,133)	(2,545,133)
FWF0200 /2RC													(2,345,773)	(2,345,773)
DBA0800/655						(2,000,000)							0	(2,000,000)
MDA0100/1ET						2,000,000							0	2,000,000
													0	0
													0	0
(A) Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(B) Between Divisions														
Regular Salaries	367		2,268	4,910	801	23,348				13,892	7,659			53,245
Extra Help	2,444		15,120	32,728	5,340	155,651			200,000	92,610	51,059			554,952
Personal Services Matching	1,493		9,921	17,147	3,528	84,440				47,851	24,986			189,366
Maint & Gen Operations	20,000								20,000					40,000
Conf. Fees & Travel														0
Prof. Fees & Services														0
Capital Outlay														0
Data Processing (44)									600,000					600,000
PWP8000 (48)														0
FWF0400/1DK								(1,437,563)						(1,437,563)
(B) Sub-Total	24,304	0	27,309	54,785	9,669	263,439	0	(1,437,563)	820,000	154,353	83,704	0	0	0
TOTAL APPROP TRANSFERS	24,304	0	27,309	54,785	9,669	263,439	0	(1,437,563)	820,000	154,353	83,704	0	0	0
FUND TRANSFERS														
DAS0000	4,304													4,304
DHP0000			27,309											27,309
DCF0000				54,785										54,785
DCC0000														9,669
DBA000						263,439								263,439
DCO0000								(484,014)						(484,014)
DEA0000										667,318				667,318
DSB0000											83,704			83,704
DYS0000													(626,514)	(626,514)
TOTAL FUND TRANSFERS						263,439	0	(484,014)	0	667,318	83,704	0	(626,514)	0
POSITION TRANSFERS														
Transfers OUT	(2)	(1)	(22)	(20)	(6)	(125)		(10)	(14)	(74)	(30)	(1)	(3)	(308)
Transfers IN				66	3			5					234	308
TOTAL POSITION TRANSFERS	(2)	(1)	(22)	46	(3)	(125)	0	(5)	(14)	(74)	(30)	(1)	231	0