## Hall of the House of Representatives

92nd General Assembly - Regular Session, 2019

Amendment Form

DRAFT

## Subtitle of House Bill No. 1203

AN ACT FOR THE UNIVERSITY OF ARKANSAS - PULASKI TECHNICAL COLLEGE APPROPRIATION FOR THE 2019-2020 FISCAL YEAR.

## Amendment No. \_\_\_ to House Bill No. 1203

Amend House Bill No. 1203 as originally introduced:

Page 1, line 32 delete "Chancellor, UA-PTC" and substitute "Chancellor"

AND

Page 1, line 33 delete "Executive Vice Chancellor/Provost" and substitute "Provost"

AND

Page 1, line 34 delete "Chief Fiscal Officer" and substitute "Vice Chancellor for Finance"

AND

Page 1, line 35 delete "Chief Development Officer" and substitute "Vice Chan for Advancement/Development"

AND

Page 2, line 6 delete "Dir. of Evening and Special Programs" and substitute "Director of Evening & Special Programs"

AND

Page 2, line 10 delete "Coord. of Cont. Ed. & Bus. Outreach" and substitute "Coord of Cont Educ & Business Outreach"

AND

Page 2, delete line 12 in its entirety and substitute the following "(17) Dir of Public Relations & Marketing 1 \$96,055"

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RAR014 - 02-07-2019 13:37:22

AND

Page 2, delete line 15 in its entirety and substitute the following "(20) Project/Program Director 16 \$96,817"

AND

Page 2, line 17 delete "Dir. of Academic Computing" and substitute "Director of Academic Computing"

AND

Page 2, line 25 delete "Dir., Sys. Prog./Database Svcs." and substitute "Director of Sys Prog & Database Svcs"

AND

Page 2, line 28 delete "Associate Registrar" and substitute "Senior Associate Registrar"

AND

Page 2, line 34 delete "\$73,187" and substitute "\$73,188"

AND

Page 4, line 34 delete "Institutional Service Assistant" and substitute "Institutional Services Assistant"

AND

Page 5, line 1 delete "Division Chairperson/Dean" and substitute "Division Chairperson"

AND

Page 5 delete line 3 in its entirety and substitute the follow:

"(84) Project Program Director 12 \$96,817"

AND

Page 5, line 4 delete "Instructor - Nursing/Resp. Therapy" and substitute "Instructor - Nursing & Allied Health"

AND

Page 5, line 6 delete "\$88,034" and substitute "\$88,136".

The Amendment was read	
By: Joint Budget Committee	
By: Senator Teague	
RAR/TAR - 02-07-2019 13:37:22	
RAR014	Chief Clerk

## Stricken language will be deleted and underlined language will be added.

1	State of Ar	kansas		
2	92nd Gene	ral Assembly A Bill		
3				HOUSE BILL 1203
4				
5	By: Joint I	Budget Committee		
6	•			
7		For An Act To Be	Entitled	
8		AN ACT TO MAKE AN APPROPRIATION	FOR PERSONAL SE	RVICES
9		AND OPERATING EXPENSES FOR THE U	NIVERSITY OF ARI	KANSAS
10		- PULASKI TECHNICAL COLLEGE FOR	THE FISCAL YEAR	
11		ENDING JUNE 30, 2020; AND FOR OT	HER PURPOSES.	
12				
13				
14		Subtitle		
15		AN ACT FOR THE UNIVERSITY O	F ARKANSAS -	
16		PULASKI TECHNICAL COLLEGE A	APPROPRIATION	
17		FOR THE 2019-2020 FISCAL YE	EAR.	
18				
19				
20	BE IT EN	ACTED BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKAN	SAS:
21				
22	SE	CTION 1. REGULAR SALARIES - OPERATIO	NS. There is h	ereby established
23	for the	University of Arkansas - Pulaski Tec	hnical College	for the 2019-2020
24	fiscal year, the following maximum number of regular employees.			
25				
26				Maximum Annual
27			Maximum	Salary Rate
28	Item		No. of	Fiscal Year
29	No.	Title	Employees	2019-2020
30		TWELVE MONTH EDUCATIONAL AND GENER	AL	
31		ADMINISTRATIVE POSITIONS		
32	(1)	Chancellor, UA-PTC	1	\$166,651
33	(2)	Executive Vice Chancellor/Provost	1	\$139,543
34	(3)	Chief Fiscal Officer	1	\$125,432
35	(4)	Chief Development Officer	1	\$125,432
36	(5)	Chief Information Officer	1	\$125,432



1	(6)	Chief Planning & Assessment	1	\$125,432
2	(7)	Director of Economic Development	1	\$118,460
3	(8)	Chief Manager of Risk Management	1	\$108,657
4	(9)	Director of Institutional Research	1	\$106,276
5	(10)	Director of Administrative Services	1	\$104,749
6	(11)	Dir. of Evening and Special Programs	1	\$103,948
7	(12)	Counselor	6	\$102,093
8	(13)	Dean	2	\$97,882
9	(14)	Director of Enrollment Services	1	\$97,882
10	(15)	Coord. of Cont. Ed. & Bus. Outreach	1	\$97,882
11	(16)	Registrar	1	\$97,882
12	(17)	Dir. of Public Relations and Mktg.	1	\$97,882
13	(18)	Director of Financial Aid	1	\$97,687
14	(19)	Dean of Students	1	\$97,270
15	(20)	Project/Program Director	4	\$96,817
16	(21)	Director of Computer Services	1	\$96,055
17	(22)	Dir. of Academic Computing	1	\$96,055
18	(23)	Director of Distance Learning	1	\$95,986
19	(24)	Associate Vice Chancellor for Finance	1	\$95,986
20	(25)	Assoc. Vice Chancellor for Learning	1	\$95,986
21	(26)	Controller	1	\$93,824
22	(27)	Business Manager	1	\$93,824
23	(28)	Director of Physical Plant	1	\$90,559
24	(29)	Director of Police & Public Safety	1	\$90,558
25	(30)	Dir., Sys. Prog./Database Svcs.	1	\$90,309
26	(31)	Director of Admissions	1	\$89,238
27	(32)	Coordinator of Student Recruitment	1	\$89,165
28	(33)	Associate Registrar	1	\$85,004
29	(34)	Administrator of Grants and Contracts	1	\$84,648
30	(35)	Coordinator of Career Services	1	\$83,636
31	(36)	Project/Program Manager	39	\$81,073
32	(37)	Director of Student Accounts	1	\$76,393
33	(38)	Coord. of Learning Assistance Center	1	\$74,797
34	(39)	Project/Program Specialist	1	\$73,187
35	(40)	Academic Advisor	13	\$61,799
36	(41)	Student Services Representative	6	\$61,799

1		TWELVE MONTH EDUCATIONAL AND GENERAL		
2		CLASSIFIED POSITIONS		
3	(42)	Fiscal Support Pool	12	
4		Fiscal Support Manager		GRADE C123
5		Fiscal Support Supervisor		GRADE C118
6		Accountant II		GRADE C117
7		Accountant I		GRADE C116
8		Fiscal Support Analyst		GRADE C115
9		Fiscal Support Specialist		GRADE C112
10		Accounting Technician		GRADE C110
11		Fiscal Support Technician		GRADE C108
12	(43)	Public Safety Pool	18	
13		HE Public Safety Commander III		GRADE C122
14		HE Public Safety Commander II		GRADE C121
15		HE Public Safety Commander I		GRADE C120
16		HE Public Safety Supervisor		GRADE C117
17		Public Safety Officer		GRADE C116
18		Public Safety Officer II		GRADE C114
19		Public Safety/Security Officer		GRADE C110
20	(44)	Accounting Coordinator	2	GRADE C121
21	(45)	Information Technology Manager	1	GRADE C120
22	(46)	Procurement Coordinator	1	GRADE C119
23	(47)	Computer Support Specialist	1	GRADE C119
24	(48)	Child Care Director	1	GRADE C118
25	(49)	Website Developer	1	GRADE C118
26	(50)	Information Systems Analyst	1	GRADE C117
27	(51)	Maintenance Coordinator	1	GRADE C117
28	(52)	Skilled Trades Pool	8	
29		Skilled Trades Foreman		GRADE C117
30		Skilled Trades Supervisor		GRADE C116
31		Skilled Tradesman		GRADE C115
32		Skilled Trades Helper		GRADE C108
33		Apprentice Tradesman		GRADE C105
34	(53)	HEI Program Coordinator	1	GRADE C116
35	(54)	Public Information Specialist	1	GRADE C116
36	(55)	Administrative Support Pool	41	

3

1		Administrative Assistant		GRADE C115
2		Administrative Analyst		GRADE C115
3		Administrative Support Supervisor		GRADE C113
4		Administrative Specialist III		GRADE C112
5		Administration Support Specialist		GRADE C112
6		Administrative Specialist II		GRADE C109
7		Administrative Support Specialist		GRADE C109
8		Administrative Specialist I		GRADE C106
9	(56)	Benefits Analyst	1	GRADE C115
10	(57)	Computer Support Technician	9	GRADE C115
11	(58)	Financial Aid Analyst	3	GRADE C115
12	(59)	Help Desk Specialist	1	GRADE C115
13	(60)	Payroll Services Specialist	1	GRADE C115
14	(61)	Maintenance Supervisor	1	GRADE C115
15	(62)	Purchasing Specialist	1	GRADE C115
16	(63)	Assistant Registrar	4	GRADE C115
17	(64)	Food Preparation Manager	2	GRADE C114
18	(65)	Landscape Supervisor	1	GRADE C113
19	(66)	Human Resources Specialist	1	GRADE C113
20	(67)	Day Care Teacher	6	GRADE C112
21	(68)	Payroll Technician	1	GRADE C112
22	(69)	Purchasing Technician	1	GRADE C112
23	(70)	Maintenance Specialist	3	GRADE C112
24	(71)	Coordinator of Housekeeping	2	GRADE C111
25	(72)	Landscape Specialist	4	GRADE C110
26	(73)	Library Technician	5	GRADE C109
27	(74)	Inventory Control Technician	1	GRADE C108
28	(75)	Maintenance Assistant	1	GRADE C108
29	(76)	Mail Services Coordinator	1	GRADE C107
30	(77)	Warehouse Worker	1	GRADE C106
31	(78)	Child Care Technician	1	GRADE C105
32	(79)	Mail Services Assistant	1	GRADE C105
33	(80)	Food Preparation Specialist	6	GRADE C104
34	(81)	Institutional Service Assistant	4	GRADE C103
35		TWELVE MONTH EDUCATIONAL AND GENERAL		
36		ACADEMIC POSITIONS		

1	(82)	Division Chairperson/Dean	5	\$117,060
2	(83)	Director of Library Services	1,	\$106,276
3	(84)	Project/Program Director	12	\$96,817
4	(85)	Instructor - Nursing/Resp. Therapy	7	\$96,325
5	(86)	Special Instructor	9	\$89,165
6	(87)	Associate Librarian	4	\$88,034
7	(88)	Assistant Librarian	4	\$66,187
8		NINE MONTH EDUCATIONAL AND GENERAL		
9		ACADEMIC POSITIONS		
10	(89)	Faculty	198	\$89,165
11	(90)	Part-Time Faculty	400	\$44,875
12		MAX. NO. OF EMPLOYEES	898	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas - Pulaski Technical College for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred (400) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas - Pulaski Technical College, to be payable from the University of Arkansas - Pulaski Technical College Fund, for personal services of the University of Arkansas - Pulaski Technical College for the fiscal year ending June 30, 2020, the following:

29	ITEM		FISCAL YEAR
30	NO.		2019-2020
31	(01)	REGULAR SALARIES	\$17,575,879

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas - Pulaski Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas - Pulaski Technical College, for personal services and operating expenses of