

STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

March 2, 2023

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1118, the 2023-2024 Operations Appropriation Bill for the Arkansas Department of Human Services – Secretary's Office.

Please amend SECTION 3. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

		Maximum Annua		
		Maxin	num	Salary Rate
Item Class		No. of		Fiscal Year
No. Code	Title	Employees		2023-2024
(1) L023N	DHS DEPUTY DIRECTOR	4	2	GRADE SE03
(2)-N011N-	DFA-CHIEF-INFORMATION-OFFICER-	_1		CRADE SE02
(4) N040N	DHS CHIEF INFORMATION OFFICER	1	2	GRADE SE02
(44) D026N	DHS ELIGIBILITY SYSTEM			
	PROGRAM MGR	2	<u>3</u>	GRADE GS13
(146) C056C	ADMINISTRATIVE SPECIALIST III	17	15	GRADE GS04
(X) N255N	DHS CHIEF DEPUTY DIRECTOR		2	GRADE SE04
(X) D068C	INFORMATION SYSTEMS ANALYST		1	GRADE IT04
(X) N102N	DHS/DCO ASSISTANT DIRECTOR	1		GRADE GS14
	MAX. NO. OF EMPLOYEES	661	<u>662</u>	

State Capitol Building • Little Rock, AR 72201 Telephone: (501) 682-2345 www.governor.arkansas.gov This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resource Requests of Fiscal Year 2023. It will also reclassify two positions as DHS Chief Deputy Director to provide the necessary leadership titles within the Department and clearly identify the Chief Information Officer job title.

Please amend SECTION 11. SPECIAL LANGUAGE. TRANSFER AUTHORITY. as follows:

Page 12, line 26, delete "two" and substitute "four".

This request will allow the Department of Human Services to use Reallocation of Resources four times per year to allow flexibility for the agency, maximize budget efficiencies for both the state and Department of Human Serives, and reduce administrative burdens.

Please amend SECTION 13. SPECIAL LANGUAGE – CODE AMENDMENT. as follows and renumber accordingly:

Remove all references of "Residential Care Assistant", "Residential Care Technician", and "Residential Care Supervisor".

This request will remove each occurrence of job titles that are no longer utilized at Department of Human Services facilities.

I appreciate your consideration of this matter.

Sincerely,

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Sarah Huckabee Sanders

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Hall of the House of Representatives

94th General Assembly - Regular Session, 2023 Amendment Form

DRAFT

Subtitle of House Bill No. 1118

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - SECRETARY'S OFFICE APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. to House Bill No. 1118

Amend House Bill No. 1118 as originally introduced:

On page 2, line 19, delete "4" and substitute "2"

AND

On page 2, immediately following line 19, insert the following: "(1.1) N255N DHS CHIEF DEPUTY DIRECTOR 2 GRADE SE04"

AND

On page 2, delete line 20 and substitute the following: "(2) NO11N DFA CHIEF INFORMATION OFFICER 1 GRADE SE02"

AND

On page 2, line 22, delete "1" and substitute "2"

AND

On page 3, immediately following line 5, insert the following: "(23.1) D068C INFORMATION SYSTEMS ANALYST 1 GRADE IT04"

AND

On page 3, immediately following line 21, insert the following: "(39.1) N102N DHS/DCO ASSISTANT DIRECTOR 1 GRADE GS14"

AND

On page 3, line 26, delete "2" and substitute "3"

AND

DRAFT LCW045 - 03-10-2023 08:20:22

Page 1 of 3

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On page 6, line 20, delete "17" and substitute "15"
AND
On page 6, line 36, delete "661" and substitute "662"
AND
On page 12, line 26, delete "four two " and substitute "four"
AND
On page 14, delete lines 15 through 19, and substitute the following:
11
            (3) A certified nursing assistant; or
            (4) A behavioral health aide."
AND
On page 14, line 22, delete "§ 6-82-2201(2)-(7)" and substitute "§ 6-82-
2201(2)-(4)"
AND
On page 14, line 24, delete "§ 6-82-2201(2)-(7)" and substitute "§ 6-82-
2201(2)-(4)"
AND
On page 16, delete lines 3 through 7, and substitute the following:
11
            (3) Certified nursing assistants; and
            (4) Behavioral health aides."
AND
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On page 16, delete lines 16 through 20, and substitute the following:

AND

11

On page 17, delete lines 2 through 4 and substitute the following:

" (3) For certified nursing assistant and behavioral health aide classifications:".

The Amendment was read By: Joint Budget Committee LCW/LCW - 03-10-2023 08:20:22 LCW045

Chief Clerk

1	State of Arkansas	A Bill		
2	94th General Assembly	A DIII		
3	Regular Session, 2023			HOUSE BILL 1118
4				
5	By: Joint Budget Committee			
6				
7		For An Act To Be		
8		MAKE AN APPROPRIATION		
9		ING EXPENSES FOR THE D		
10		SECRETARY'S OFFICE FO		EAR
11	ENDING JUN	E 30, 2024; AND FOR OT	HER PURPOSES.	
12				
13				
14		Subtitle		
15	AN ACT FOR THE DEPARTMENT OF HUMAN			
16	SERVI	CES - SECRETARY'S OFF	ICE	
17	APPROPRIATION FOR THE 2023-2024 FISCAL			
18	YEAR.			
19				
20				
21	BE IT ENACTED BY THE G	ENERAL ASSEMBLY OF THE	STATE OF ARKAN	ISAS:
22				
23	SECTION 1. REGUL	AR SALARIES - SECRETAR	Y OF HUMAN SERV	/ICES. There is
24	hereby established for	the Department of Hum	nan Services - S	Secretary's Office
25	for the 2023-2024 fisc	al year, the following	; maximum number	c of regular
26	employees.			
27				
28				Maximum Annual
29			Maximum	Salary Rate
30	Item Class		No. of	Fiscal Year
31	No. Code Title		Employees	2023-2024
32	(1) SC008 SECRETARY	OF HUMAN SERVICES	<u> </u>	GRADE SE05
33	MAX. NO. OF EMP	LOYEES	1	
34				
35	SECTION 2. APPRO	PRIATION - SECRETARY O	OF HUMAN SERVICE	ES. There is
36	hereby appropriated, t	o the Department of Hu	man Services, t	o he navable from



the paying account as determined by the Chief Fiscal Officer of the State, 1 2 for personal services of the Department of Human Services - Secretary's 3 Office for the fiscal year ending June 30, 2024, the following: 4 5 ITEM FISCAL YEAR NO. 2023-2024 6 7 (01) REGULAR SALARIES \$287,042

SECTION 3. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Secretary's Office for the 2023-2024 fiscal year, the following maximum number of regular employees.

14

15					Maximum A	nnual
16				Maximum	Salary 1	Rate
17	Item	Class		No. of	Fiscal Y	Year
18	No.	Code Title		Employees	2023	-2024
19	(1)	LO23N DHS DEPU		42	GRADE	
20	(2)		F DEPUTY DIRECTOR F INFORMATION OFFICER		GRADE	-SE07
21	(3)	N220N DHS CHIE	F ATTORNEY	1	GRADE	SE02
22	(4)	NO40N DHS CHIE	F INFORMATION OFFICER	+2	GRADE	SE02
23	(5)	N233N DHS CHIE	F OF BUSINESS OPERATIONS	1	GRADE	SE02
24	(6)	N232N DHS DEPU	TY CHIEF INFORMATION OFF	LCER 1	GRADE	SE02
25	(7)	A136C DHS MEDI	CAID CHIEF FINANCE OFFICE	ER 1	GRADE	SE02
26	(8)	G029N DHS DIRE	CTOR OF POLICY AND LEGAL	2	GRADE	SE01
27	(9)	LOO9C NURSE MA	NAGER	1	GRADE	MP03
28	(10)	D006N STATE SY	STEMS ARCHITECT	3	GRADE	IT10
29	(11)	D025N DHS IT S	ENIOR ENGINEER	4	GRADE	IT09
30	(12)	D022N IT SENIO	R PROJECT MANAGER	3	GRADE	IT09
31	(13)	D007C INFORMAT	ION SYSTEMS MANAGER	8	GRADE	IT08
32	(14)	D030C INFORMAT	ION SYSTEMS COORDINATOR	3	GRADE	IT07
33	(15)	D025C STATE IT	SECURITY SPECIALIST	3	GRADE	IT06
34	(16)	D054C COMPUTER	SUPPORT COORDINATOR	1	GRADE	IT05
35	(17)	D063C COMPUTER	SUPPORT SPECIALIST	12	GRADE	IT05
36	(18)	D061C INFORMAT	ION SYSTEMS COORDINATION	SPEC 9	GRADE	IT05

1	(19)	D057C INFORMATION TECHNOLOGY MANAGER	2	GRADE IT05
2	(20)	D052C SOFTWARE SUPPORT ANALYST	6	GRADE IT05
3	(21)	D044C SYSTEMS ANALYST	1	GRADE IT05
4	(22)	D062C DATABASE ANALYST	5	GRADE IT04
5	(23)	DO64C WEBSITE DEVELOPER DO68C INFORMATION SYSTEMS ANALYST	1	GRADE ITO4 GRADE ITO4
6	(24)	D071C COMPUTER SUPPORT ANALYST	3	GRADE IT03
7	(25)	D075C SOFTWARE SUPPORT SPECIALIST	4	GRADE IT03
8	(26)	D079C COMPUTER SUPPORT TECHNICIAN	11	GRADE IT02
9	(27)	R048C DHS CHIEF HUMAN RESOURCES OFFICER	1	GRADE GS15
10	(28)	N244N DHS CHIEF OF COMMUNICATION	1	GRADE GS15
11	(29)	A131C DHS CHIEF PROCUREMENT OFFICER	1	GRADE GS15
12	(30)	NO16N DHS DEP DIR ADMINISTRATIVE SVCS	1	GRADE GS15
13	(31)	N231N DHS DEPUTY CHIEF COUNSEL	1	GRADE GS15
14	(32)	G286C DMS DEPUTY DIRECTOR	1	GRADE GS15
15	(33)	NO86N DHS DDS DIR EVAL PLAN & MGMT SYSTEMS	1	GRADE GS14
16	(34)	N142N DHS/DAAS DEPUTY DIRECTOR	1	GRADE GS14
17	(35)	N122N DHS/DCC ASSISTANT DIR FINANCE & ADMN	1	GRADE GS14
18	(36)	N101N DHS/DCO ASST DEP DIR PGM & ADMN SPT	1	GRADE GS14
19	(37)	N099N DHS/DMS ADD - LONG TERM CARE	1	GRADE GS14
20	(38)	N100N DHS/DMS ADD - MEDICAL SERVICES	4	GRADE GS14
21	(39)	N124N DHS/DYS ASSISTANT DIVISION DIRECTOR N102N DHS/DCO ASSISTANT DIRECTOR	2	GRADE GS14 GRADE GS14
22	(40)	A010C AGENCY CONTROLLER II	l	GRADE GS13
23	(41)	G290C ASST DEPUTY DIR OF LEGISLATIVE AFRS	1	GRADE GS13
24	(42)	N111N DHS ASST DEP DIR FOR MGR ACCOUNTING	1	GRADE GS13
25	(43)	N128N DHS ASST DIR QUALITY ASSURANCE	2	GRADE GS13
26	(44)	D026N DHS ELIGIBILITY SYSTEM PROGRAM MGR	-2-3	GRADE GS13
27	(45)	G054N DHS GENERAL COUNSEL	1	GRADE GS13
28	(46)	N108N DHS/DCO ASST DEP DIR	1	GRADE GS13
29	(47)	N107N DHS/OFA ASSISTANT DIR - ACCTNG OPS	3	GRADE GS13
30	(48)	N109N DHS/OFA ASSISTANT DIRECTOR	1	GRADE GS13
31	(49)	G019C GENERAL COUNSEL	1	GRADE GS13
32	(50)	G004C MANAGING ATTORNEY	2	GRADE GS13
33	(51)	A021C AGENCY CONTROLLER I	1	GRADE GS12
34	(52)	G025C ATTORNEY SUPERVISOR	7	GRADE GS12
35	(53)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
36	(54)	G042C DHS ADMINISTRATIVE LAW JUDGE	6	GRADE GS12

1	(127)	X101C INTERNAL AFFAIRS INVESTIGATOR	2	GRADE G	S06
2	(128)	G179C LEGAL SERVICES SPECIALIST	7	GRADE G	S06
3	(129)	P031C MEDIA SPECIALIST	2	GRADE G	S06
4	(130)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE G	S06
5	(131)	X136C QUALITY ASSURANCE REVIEWER	1	GRADE G	S06
6	(132)	B076C RESEARCH PROJECT ANALYST	4	GRADE G	S06
7	(133)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE G	S06
8	(134)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE G	S05
9	(135)	A088C ASSETS COORDINATOR	2	GRADE G	S05
10	(136)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE G	S05
11	(137)	A091C FISCAL SUPPORT ANALYST	17	GRADE G	S05
12	(138)	L070C HEALTH CARE ANALYST	3	GRADE G	S05
13	(139)	D077C HELP DESK SPECIALIST	3	GRADE G	S05
14	(140)	R032C HUMAN RESOURCES PROGRAM REP	5	GRADE G	S05
15	(141)	C040C LEASING SPECIALIST	1	GRADE G	S05
16	(142)	A090C PAYROLL SERVICES SPECIALIST	5	GRADE G	S05
17	(143)	V015C PURCHASING SPECIALIST	7	GRADE G	S05
18	(144)	V018C WAREHOUSE MANAGER	1	GRADE G	S05
19	(145)	A101C ACCOUNTING TECHNICIAN	1	GRADE G	S04
20	(146)	C056C ADMINISTRATIVE SPECIALIST III	-17-15	GRADE G	S04
21	(147)	A098C FISCAL SUPPORT SPECIALIST	23	GRADE G	S04
22	(148)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE G	S04
23	(149)	V020C INVENTORY CONTROL MANAGER	1	GRADE G	S04
24	(150)	C046C LEGAL SUPPORT SPECIALIST	35	GRADE G	S04
25	(151)	CO44C MEDICAL BILLING SPECIALIST	2	GRADE G	S04
26	(152)	A097C PAYROLL TECHNICIAN	2	GRADE G	S04
27	(153)	V022C PURCHASING TECHNICIAN	1	GRADE G	S04
28	(154)	CO43C RECORDS MANAGEMENT ANALYST	3	GRADE G	S04
2 9	(155)	V021C SURPLUS PROPERTY AGENT	1	GRADE G	S04
30	(156)	V025C WAREHOUSE SPECIALIST	1	GRADE G	S04
31	(157)	CO73C ADMINISTRATIVE SPECIALIST II	8	GRADE G	S03
32	(158)	V027C INVENTORY CONTROL TECHNICIAN	2	GRADE G	S03
33	(159)	C062C LOCAL OFFICE ADMINISTRATIVE ASST	1	GRADE G	S03
34	(160)	S054C PRINTER	1	GRADE G	S03
35	(161)	CO87C ADMINISTRATIVE SPECIALIST I		GRADE G	S02
36		MAX. NO. OF EMPLOYEES	-661 662		

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