

Ex. D **GL #5 HB1078** 

## STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Department of Health.

Please amend SECTION 3. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

			Maximum Annual			
		Maximum		Salary Rate		
Item Class		No. of		Fiscal Year		
No. Code	Title	Employees		2024-2025		
(91) B044C	ADH HEALTH					
	PHYSICIST SUPERVISOR	2	1	GRADE GS09		
(107) B063C	ADH HEALTH					
	PHYSICIST	<del>12</del>	8	GRADE GS08		
(X) L114C	ADH RADIOACTIVE MATERIA	LS	_			
	PROGRAM SUPERVISOR	_	1	GRADE GS10		
(X) L115C	ADH RADIOACTIVE MATERIA	LS	-			
	PROGRAM SPECIALIST		4	GRADE GS09		

This request surrenders five positions for five higher graded positions to better align the position grades with the scope of work performed in the Radioactive Materials

> State Capitol Building • Little Rock, AR 72201 Telephone: (501) 682-2345 www.governor.arkansas.gov

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Page 2

program of the Radiation Control section.

I appreciate your consideration of this matter.

Sincerely, Sarah Huckabee Sanders

State Capitol Building • Little Rock, AR 72201 Telephone: (501) 682-2345 www.governor.arkansas.gov

## Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024 Amendment Form

DRAFT

Subtitle of House Bill No. 1078

AN ACT FOR THE DEPARTMENT OF HEALTH APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

## Amendment No. \_\_\_\_ to House Bill No. 1078

Amend House Bill No. 1078 as originally introduced:

Page 5, insert additional lines immediately after line 2 to read as follows: "(88.1) L114C ADH RADIOACTIVE MATERIALS PROGRAM SUPERVISOR 1 GRADE GS10 (88.2) L115C ADH RADIOACTIVE MATERIALS PROGRAM SPECIALIST 4 GRADE GS09"

AND

Page 5, line 5, delete "2" and substitute "1"

AND

Page 5, line 21, delete "12" and substitute "8".



The Amendment was read \_\_\_\_\_ By: Joint Budget Committee MAH/HM - 04-04-2024 12:28:09 MAH079

1	State of Arkansas	A D:11				
2	94th General Assembly	A Bill				
3	Fiscal Session, 2024		HOUSE BILL 1078			
4						
5	By: Joint Budget Committee					
6						
7		For An Act To Be Entitled				
8	AN ACT TO MA	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES				
9	AND OPERATIN	NG EXPENSES FOR THE DEPARTMENT OF E	IEALTH			
10	FOR THE FISC	CAL YEAR ENDING JUNE 30, 2025; AND	FOR			
11	OTHER PURPOS	SES.				
12						
13						
14		Subtitle				
15	AN ACT	FOR THE DEPARTMENT OF HEALTH				
16	APPROP	RIATION FOR THE 2024-2025 FISCAL				
17	YEAR.					
18						
19						
20	BE IT ENACTED BY THE GEN	ERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:			
21						
22	SECTION 1. REGULAR	R SALARIES - SHARED SERVICES. Ther	e is hereby			
23	established for the Depa	artment of Health for the 2024-2025	fiscal year, the			
24	following maximum number	of regular employees.				
25						
26			Maximum Annual			
27		Maximum	Salary Rate			
28	Item Class	No. of	Fiscal Year			
29	No. Code Title	Employees	2024-2025			
30	(1) SCOO7 SECRETARY C	DF HEALTH1	GRADE SE05			
31	MAX. NO. OF EMPLO	YEES 1				
32						
33	SECTION 2. APPROPR	RIATION - SHARED SERVICES PAYING AC	COUNT. There is			
34	hereby appropriated, to	the Department of Health, to be pa	yable from the			
35	paying account as determ	nined by the Chief Fiscal Officer o	of the State, for			
36	personal services and op	erating expenses of the Department	of Health - Shared			



l Services for the fiscal year ending June 30, 2025, the following:

~	00212	for the ribear year chaing bune 50,	2023, the ror	TOW THE.
2				
3	ITEM			FISCAL YEAR
4	NO.			2024-2025
5	(01)	REGULAR SALARIES		\$225,306
6	(02)	PERSONAL SERVICES MATCHING		53,353
7	(03)	MAINT. & GEN. OPERATION		
8		(A) OPER. EXPENSE		0
9		(B) CONF. & TRAVEL		0
10		(C) PROF. FEES		0
11		(D) CAP. OUTLAY		0
12		(E) DATA PROC.		0
13		TOTAL AMOUNT APPROPRIATED		\$278,659
14				
15		SECTION 3. REGULAR SALARIES - OPERATION	NS. There is 1	nereby establishe
16	for th	ne Department of Health for the 2024-202	25 fiscal year	, the following
17	maximu	um number of regular employees.		C
18				
19				Maximum Annual
20			Maximum	Salary Rate
21	Item	Class	No. of	Fiscal Year
22	No.	Code Title	Employees	2024-2025
23	(1)	U119U ADH DEP DIR-PUBLIC HEALTH PROGRA	AMS 2	GRADE SE03
24	(2)	N007N ADH DEPUTY DIRECTOR ADMIN	1	GRADE SE03
25	(3)	B017N ADH CHIEF SCIENTIST	1	GRADE SE02
26	(4)	NO33N DFA ADMINISTRATIVE SVCS ADMINIST	TRATOR 1	GRADE SE02
27	(5)	U121U ADH HEALTH INFORMATION TECH DIR	ECTOR 1	GRADE SE01
28	(6)	U026U ADH DIRECTOR	1	GRADE MP10
29	(7)	LOO3N CHIEF PHYSICIAN SPECIALIST	3	GRADE MP09
30	(8)	L025N SENIOR PHYSICIAN SPECIALIST	4	GRADE MP08
31	(9)	LOO8N PHYSICIAN SPECIALIST	1	GRADE MP07
32	(10)	LO11N DENTIST	1	GRADE MP06
33	(11)	L014N DIRECTOR OF PHARMACY	1	GRADE MP06
34	(12)	B143C ADH PUBLIC HEALTH VETERINARIAN	1	GRADE MP05
35	(13)	L016N REGISTERED PHARMACIST	6	GRADE MP05
36	(14)	L018N NURSE PRACTITIONER	38	GRADE MP04
			00	

2

(88.1) A	DH Rad DH Rad	lioactive Material Program Supervisor 1 bactive Material Program Specialist 4		Grade 6 Grade 6.	510 509	HB1078
	(87)	X013C ENVIRONMENTAL HEALTH MANAGER	2			0010
2	(88)	LO99C EPIDEMIOLOGY SUPERVISOR	8		GRADE GRADE	
	(89)	A052C ACCOUNTING COORDINATOR	5		GRADE	
4	(90)	LO23C ADH HEALTH FACILITIES SUPERVISOR	2		GRADE	
5	(91)	B044C ADH HEALTH PHYSICIST SUPERVISOR			GRADE	
6	(92)	B047C ADH LABORATORY MANAGER	15		GRADE	
7	(93)	G238C ADH LOCAL HEALTH UNIT ADMINISTRATOR	4		GRADE	
8	(94)	L029C ADH PUBLIC HEALTH SECTION CHIEF II	19		GRADE	
9	(95)	R019C BUDGET MANAGER	8		GRADE	
10	(96)	B042C ENGINEER	2		GRADE	
11	(97)	L028C EPIDEMIOLOGIST	47		GRADE	
12	(98)	A038C FISCAL SUPPORT MANAGER	1		GRADE	
13	(99)	B035C GEOLOGY SUPERVISOR	1	(	GRADE	GS09
14	(100)	G109C GRANTS MANAGER	9		GRADE	
15	(101)	P004C PUBLIC INFORMATION MANAGER	3	(	GRADE	GS09
16	(102)	X038C QUALITY ASSURANCE MANAGER	4	(	GRADE	GS09
17	(103)	A082C ACCOUNTANT II	6	(	GRADE	GS08
18	(104)	X039C ADH DIRECTOR OF COSMETOLOGY BOARD	1	(	GRADE	GS08
19	(105)	X043C ADH ENVIRONMENTAL SUPERVISOR	8	(	GRADE	GS08
20	(106)	B079C ADH HEALTH FACILITY LABORATORY SURVEYOR	3	(	GRADE	GS08
21	(107)	B063C ADH HEALTH PHYSICIST	12	8 (	GRADE	GS08
22	(108)	G116C ADH LOCAL HEALTH UNIT ADMINISTRATOR II	12		GRADE	GS08
23	(109)	L091C ADH PUBLIC HEALTH SECTION CHIEF I	12	(	GRADE	GS08
24	(110)	R021C BUDGET ANALYST	24	(	GRADE	GS08
25	(111)	X067C HEALTH FACILITIES SURVEYOR	2	(	GRADE	GS08
26	(112)	L043C HEALTH PROGRAM SPECIALIST III	47	(	GRADE	GS08
27	(113)	L035C NUTRITIONIST CONSULTANT	11	(	GRADE	GS08
28	(114)	L034C NUTRITIONIST SUPERVISOR	7	(	GRADE	GS08
29	(115)	R014C PERSONNEL MANAGER	3	(	GRADE	GS08
30	(116)	X081C PLUMBING/HVACR INSPECTOR SUPERVISOR	1	(	GRADE	GS08
31	(117)	V004C PROCUREMENT MANAGER	1	(	GRADE	GS08
32	(118)	B043C PROFESSIONAL GEOLOGIST	2	(	GRADE	GS08
33	(119)	A041C PROGRAM FISCAL MANAGER	2	(	GRADE	GS08
34	(120)	X062C QUALITY ASSURANCE COORDINATOR	1	(	GRADE	GS08
35	(121)	G121C REHAB PROGRAM MANAGER	1	(	GRADE	GS08
36	(122)	A060C SENIOR AUDITOR	2	(	GRADE	GS08