

GL #8 SB9

STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Office of the Prosecutor Coordinator.

Please amend SECTION 4. APPROPRIATION – JRJ LOAN REPAYMENT – FEDERAL as follows:

Item		Fiscal Year
No.		2024-2025
(01) REFUNDS / REIMBURSEMENTS	\$36,345	\$88,881

Please amend SECTION 5. REGULAR SALARIES – PAWS FOR JUSTICE – FEDERAL as follows:

SECTION 5. REGULAR SALARIES - PAWS FOR JUSTICE - FEDERAL STATE

				Maximum Annual
		Maximum		Salary Rate
Item Class		No. of		Fiscal Year
No. Code	Title	Employees		2024-2025
(2) T120C	CERTIFIED FACILITY DOG	•		
	HANDLER I	1	2	GRADE GS08

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Page 2

(3) T119C CERTIFIED FACILITY DOG

HANDLER II 4 3 GRADE GS06

MAX. NO. OF EMPLOYEES 3 6

Please amend SECTION 6. APPROPRIATION – PAWS FOR JUSTICE - FEDERAL as follows:

SECTION 6. APPROPRIATION – PAWS FOR JUSTICE – FEDERAL STATE. There is hereby appropriated, to the Office of the Prosecutor Coordinator, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State State Central Services Fund, for personal services and operating expenses of the Office of the Prosecutor Coordinator for the fiscal year ending June 30, 2025, the following:

Item		Fiscal Year
No.		2024-2025
(01) REGULAR SALARIES	\$164,747	\$320,497
(02) PERSONAL SERVICES MATCHING	60,612	110,020
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	19,246	105,919
(B) CONF. & TRAVEL	21,397	63,564
TOTAL AMOUNT APPROPRIATED	\$ <u>266,002</u>	\$600,000

Please delete SECTION 7. REGULAR SALARIES – PROJECT GUARDIAN – FEDERAL and SECTION 8. APPROPRIATION – PROJECT GUARDIAN - FEDERAL and renumber accordingly:

The above requests will align program costs for the Office of Prosecutor Coordinator operations and federal programs with FY25 personnel and funding.

I appreciate your consideration of this matter.

Sincerely,

Sarah Huckabee Sanders

State Capitol Building • Little Rock, AR 72201 Telephone: (501) 682-2345 www.governor.arkansas.gov

ARKANSAS SENATE

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of Senate Bill No. 9

AN ACT FOR THE OFFICE OF THE PROSECUTOR COORDINATOR APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 9

Amend Senate Bill No. 9 as originally introduced:

Page 3, line 8, delete "__\$36,345" and substitute with "__\$88,881"

AND

Page 3, delete SECTION 5 in its entirety and substitute with the following: SECTION 5. REGULAR SALARIES - PAWS FOR JUSTICE - STATE. There is hereby established for the Office of the Prosecutor Coordinator for the 2024-2025 fiscal year, the following maximum number of regular employees.

								Maximum Annual
							Maximum	Salary Rate
Item	Class						No. of	Fiscal Year
No.	Code	Title					Employees	2024-2025
(1)	T118C	CERTIFIED	FACILITY	DOG	HANDLER	PROG	1	GRADE GS11
(2)	T120C	CERTIFIED	FACILITY	DOG	HANDLER	I	2	GRADE GS08
(3)	T119C	CERTIFIED	FACILITY	DOG	HANDLER	II	3	GRADE GS06
	MAX NO.	OF EMPLOYE	EES				6"	

AND

Page 3, delete SECTION 6 in its entirety and substitute with the following: SECTION 6. APPROPRIATION - PAWS FOR JUSTICE - STATE. There is hereby appropriated, to the Office of the Prosecutor Coordinator, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of the Prosecutor Coordinator for the fiscal year ending June 30, 2025, the following:

"ITEM		FISCAL YEAR
NO.		2024-2025
(01)	REGULAR SALARIES	\$320,497
(02)	PERSONAL SERVICES MATCHING	110,020

(03) MAINT. & GEN. OPERATION

(A) OPER. EXPENSE(B) CONF. & TRAVEL(C) PROF. FEES(D) CAP. OUTLAY(E) DATA PROC.TOTAL AMOUNT APPROPRIATED	105,919 63,564 0 0 0 0 \$600,000
AND	<u> </u>
Page 4, delete SECTION 7 in its entiret	су
AND	
Page 4, delete SECTION 8 in its entiret	су
AND	
Appropriately renumber all SECTIONS of	the bill.
The Amendment was read the first time, rules suspended and	d read the second time and
By: Joint Budget Committee JAR/RJA - 04-04-2024 13:54:11 JAR102	Secretary

1	State of	Arkansas			
2	94th Ge	neral Ass	embly A Bill		
3	Fiscal S	ession, 20	024		SENATE BILL 9
4					
5	By: Join	nt Budget	Committee		
6					
7			For An Act To Be E	Entitled	
8		A	N ACT TO MAKE AN APPROPRIATION FO	OR PERSONAL SEI	RVICES
9		А	ND OPERATING EXPENSES FOR THE OF	FICE OF THE	
10		P	PROSECUTOR COORDINATOR FOR THE FI	SCAL YEAR ENDIN	1G
11		J	UNE 30, 2025; AND FOR OTHER PURPO	OSES.	
12					
13					
14			Subtitle		
15			AN ACT FOR THE OFFICE OF THE	PROSECUTOR	
16			COORDINATOR APPROPRIATION FO	R THE 2024-	
17			2025 FISCAL YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE S	STATE OF ARKANS	SAS:
21					
22		SECTION	1. REGULAR SALARIES - OPERATIONS	S. There is he	ereby established
23	for the	e Offic	e of the Prosecutor Coordinator	for the 2024-20)25 fiscal year,
24	the fo	llowing	maximum number of regular employ	yees.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2024-2025
30	(1)	U091U	PROSECUTOR COORDINATOR	1	GRADE SE02
31	(2)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
32	(3)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE ITO5
33	(4)	G023C	DEPUTY PROSECUTOR COORDINATOR	1	GRADE GS13
34	(5)	G047C	ATTORNEY SPECIALIST	3	GRADE GS11
35	(6)	C010C	EXECUTIVE ASSISTANT TO THE DIRECT	ror 1	GRADE GS07
86	(7)	C037C	ADMINISTRATIVE ANALYST	1	CPADE CSO6



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1
     the State, for refunds and reimbursements to eligible state and federal
 2
     public defenders and deputy prosecuting attorneys for qualified student loan
 3
     repayment of the Office of the Prosecutor Coordinator for the fiscal year
 4
     ending June 30, 2025, the following:
 5
 6
     ITEM
                                                                      FISCAL YEAR
 7
     NO.
                                                                        2024-2025
 8
     (01) REFUNDS/REIMBURSEMENTS
                                                                          $36,345
 9
           SECTION 5. REGULAR SALARIES - PAWS FOR JUSTICE -
10
                                                                        There is
     hereby established for the Office of the Prosecutor Coordinator for the 2024-
11
     2025 fiscal year, the following maximum number of regular employees.
12
13
14
                                                                  Maximum Annual
15
                                                     Maximum
                                                                     Salary Rate
16
      Item Class
                                                      No. of
                                                                     Fiscal Year
17
       No. Code Title
                                                    Employees
                                                                       2024-2025
18
       (1)
            T118C CERTIFIED FACILITY DOG HANDLER PROG
                                                                      GRADE GS11
19
            T120C CERTIFIED FACILITY DOG HANDLER I
                                                            +2
       (2)
                                                                      GRADE GS08
20
       (3) T119C CERTIFIED FACILITY DOG HANDLER II
                                                            + 3
                                                                      GRADE GS06
21
            MAX. NO. OF EMPLOYEES
                                                            36
22
23
           SECTION 6. APPROPRIATION - PAWS FOR JUSTICE - FEDERAL.
                                                                    There is hereby
24
     appropriated, to the Office of the Prosecutor Coordinator, to be payable from
25
     the federal funds as designated by the Chief Fiscal Officer of the State, for
     personal services and operating expenses of the Office of the Prosecutor
26
27
     Coordinator for the fiscal year ending June 30, 2025, the following:
      Replace with: State Central Services Fund
28
29
     ITEM
                                                                     FISCAL YEAR
30
     NO.
                                                                       2024-2025
31
     (01) REGULAR SALARIES
32
     (02)
          PERSONAL SERVICES MATCHING
33
     (03)
          MAINT. & GEN. OPERATION
                                                              $105,919 19,246
34
           (A) OPER. EXPENSE
35
           (B) CONF. & TRAVEL
                                                                $63,564 21,397
36
           (C) PROF. FEES
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1	(D) CAD CUMIAN		
1	(D) CAP. OUTLAY		0
2	(E) DATA PROC.		0
3	TOTAL AMOUNT APPROPRIATED	\$600,00	\$266,002
4			
5	SECTION 7. REGULAR SALARIES - PROJECT GU	JARDIAN - FEDERAL	. There is
6	hereby established for the Office of the Prose	ecutor Coordinato	r for the 2024-
7	2025 fiscal year, the following maximum number	of regular empl	oyees.
8		and the second second	
9		Ma	ximum Annual
10		Maximum	Salary Rate
11	Item Class	No. of	Fiscal Year
12	No. Code Title	Employees	2024-2025
13	(1) Q273C SENIOR DEPUTY PROSECUTING ATTY II	1	GRADE GS15
14	MAX. NO. OF EMPLOYEES	1	
15			
16	SECTION 8. APPROPRIATION - PROJECT GUARD	OIAN - FEDERAL.	There is hereby
17	appropriated, to the Office of the Prosecutor	Coordinator, to	be payable from
1.0			
18	the federal funds as designated by the Chief F	iscal Officer of	
18 19	the federal funds as designated by the Chief F personal services and operating expenses of th		the State, for
	personal services and operating expenses of th	e Office of the	the State, for
19		e Office of the	the State, for
19 20	personal services and operating expenses of th	e Office of the	the State, for
19 20 21	personal services and operating expenses of the Coordinator for the fiscal year ending June 30	e Office of the	the State, for Prosecutor owing: FISCAL YEAR
19 20 21 22	personal services and operating expenses of the Coordinator for the fiscal year ending June 30	e Office of the	the State, for Prosecutor owing:
19 20 21 22 23	personal services and operating expenses of the Coordinator for the fiscal year ending June 30 ITEM NO.	e Office of the	the State, for Prosecutor owing: FISCAL YEAR 2024-2025 \$103,902
19 20 21 22 23 24	personal services and operating expenses of the Coordinator for the fiscal year ending June 30 ITEM NO. (01) REGULAR SALARIES	e Office of the	the State, for Prosecutor owing: FISCAL YEAR 2024-2025
19 20 21 22 23 24 25	personal services and operating expenses of the Coordinator for the Fiscal year ending June 30 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	e Office of the	the State, for Prosecutor owing: FISCAL YEAR 2024-2025 \$103,902
19 20 21 22 23 24 25 26	personal services and operating expenses of the Coordinator for the fiscal year ending June 30 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	e Office of the	the State, for Prosecutor owing: FISCAL YEAR 2024-2025 \$103,902 31,457
19 20 21 22 23 24 25 26 27	personal services and operating expenses of the Coordinator for the fiscal year ending June 30 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	e Office of the	the State, for Prosecutor owing: FISCAL YEAR 2024-2025 \$103,902 31,457
19 20 21 22 23 24 25 26 27 28	personal services and operating expenses of the Coordinator for the fiscal year ending June 30 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	e Office of the	the State, for Prosecutor owing: FISCAL YEAR 2024-2025 \$103,902 31,457 20,382 0
19 20 21 22 23 24 25 26 27 28 29	personal services and operating expenses of the Coordinator for the fiscal year ending June 30 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	e Office of the	the State, for Prosecutor owing: FISCAL YEAR 2024-2025 \$103,902 31,457 20,382 0 0 0
19 20 21 22 23 24 25 26 27 28 29 30	personal services and operating expenses of the Coordinator for the fiscal year ending June 30 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	e Office of the	the State, for Prosecutor owing: FISCAL YEAR 2024-2025 \$103,902 31,457 20,382 0 0 0 0
19 20 21 22 23 24 25 26 27 28 29 30 31	personal services and operating expenses of the Coordinator for the fiscal year ending June 30 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	e Office of the	the State, for Prosecutor owing: FISCAL YEAR 2024-2025 \$103,902 31,457 20,382 0 0 0

35

36

authorized by this act shall be limited to the appropriation for such agency

and funds made available by law for the support of such appropriations; and