

Ex. I
GL #20
HB1012



STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Department of Public Safety.

Please amend SECTION 1. REGULAR SALARIES - SHARED SERVICES as follows:

Item Class		Maximum	Maximum Annual
No. Code	Title	No. of	Salary Rate
		Employee	Fiscal Year
			2024-2025
(51) C056C	ADMINISTRATIVE SPECIALIST III	3 <u>2</u>	GRADE GS04
	MAX. NO. OF EMPLOYEES	96 <u>95</u>	

Please amend SECTION 3. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT as follows:

Item		Fiscal Year
No.		2024-2025
(01) REGULAR SALARIES	\$5,668,483	\$5,632,901
(02) PERSONAL SERVICES MATCHING	2,025,126	2,009,362
TOTAL AMOUNT APPROPRIATED	<u>\$8,594,738</u>	<u>\$8,543,392</u>

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 2

This request is to reallocate the Administrative Specialist III position and the associated Regular Salaries and Personal Services Matching from Shared Services to the Division of Arkansas State Police (ASP) to support ASP operational needs.

Please insert a new section following SECTION 7. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM and renumber accordingly:

SECTION X. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby authorized to the Department of Public Safety - Crime Victims Reparations Program for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

This request is to allow the Crime Victims Reparations Program to utilize Extra Help positions for agency needs.

Please amend SECTION 16. REGULAR SALARIES - ARKANSAS STATE POLICE as follows:

Item Class	Maximum No. of Employee	Maximum Annual Salary Rate Fiscal Year 2024-2025
(18) T022C ASP CORPORAL	484 <u>534</u>	GRADE GS09
(49) C056C ADMINISTRATIVE SPECIALIST III	5 <u>6</u>	GRADE GS04
(50) X189C AFIS TECHNICIAN	15 <u>11</u>	GRADE GS04
MAX. NO. OF EMPLOYEES	1,038 <u>1,085</u>	

Please amend SECTION 18. APPROPRIATION - ASP - OPERATIONS as follows:

Item No.	Fiscal Year 2024-2025
(01) REGULAR SALARIES	\$62,629,053 <u>\$65,222,311</u>
(02) PERSONAL SERVICES MATCHING	38,281,497 <u>39,722,704</u>
TOTAL AMOUNT APPROPRIATED	\$121,569,825 <u>\$125,604,290</u>

This request increases ASP Corporal positions by fifty (50) and the associated Regular Salaries and Personal Services Matching appropriation to support public safety and security.

This request also reallocates one (1) Administrative Specialist III position from Section 1. Regular Salaries - Shared Services to the Division of Arkansas State Police, reallocates four (4) AFIS Technician positions from the Division of Arkansas State Police to Section 34. Regular Salaries - ACIC and reallocates the associated Regular Salaries and Personal Services Matching appropriation to support operational needs.

Please amend SECTION 27. REGULAR SALARIES - CLEST as follows:

Item Class	Maximum No. of Employee	Maximum Annual Salary Rate Fiscal Year 2024-2025
(13) T084C PUBLIC SAFETY SECURITY OFFICER	3 5	GRADE GS03
MAX. NO. OF EMPLOYEES	46 48	

Please amend SECTION 28. APPROPRIATION - CLEST - OPERATIONS as follows:

Item No.		Fiscal Year 2024-2025
(01) REGULAR SALARIES	\$2,294,322	\$2,346,390
(02) PERSONAL SERVICES MATCHING	892,873	920,014
TOTAL AMOUNT APPROPRIATED	\$4,212,464	\$4,291,673

This request increases Public Safety Security Officer positions by two (2) and the associated Regular Salaries and Personal Services Matching appropriation to support program and operational needs.

Please amend SECTION 34. REGULAR SALARIES - ACIC as follows and renumber accordingly:

Item Class	Maximum No. of Employee	Maximum Annual Salary Rate Fiscal Year 2024-2025
(X) X189C AFIS TECHNICIAN	<u>4</u>	<u>GRADE GS04</u>
MAX. NO. OF EMPLOYEES	54 <u>55</u>	

Please amend SECTION 36. APPROPRIATION - ACIC - OPERATIONS as follow:

Item No.		Fiscal Year 2024-2025
(01)	REGULAR SALARIES	<u>\$2,211,257</u>
(02)	PERSONAL SERVICES MATCHING	<u>896,452</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$7,140,834</u>

This request reallocates four (4) AFIS Technician positions from Section 16. Regular Salaries - Arkansas State Police and the associated Regular Salaries and Personal Services Matching appropriation to support operational needs.

Please amend SECTION 41. REGULAR SALARIES - CRIME LAB as follows:

Item Class	Maximum No. of Employee	Maximum Annual Salary Rate Fiscal Year 2024-2025
(3) L004N CRIME LAB ASSOC MEDICAL EXAMINER	<u>6</u> <u>8</u>	GRADE MP09
MAX. NO. OF EMPLOYEES	159 <u>161</u>	

Please amend SECTION 42. APPROPRIATION - CRIME LAB - STATE OPERATIONS as follows:

Item No.		Fiscal Year 2024-2025
(01)	REGULAR SALARIES	<u>\$9,122,176</u>
(02)	PERSONAL SERVICES MATCHING	<u>3,220,961</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$14,837,650</u>

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 5

This request establishes two (2) new positions and the associated Regular Salaries and Personal Services Matching appropriation to meet statutory requirements for processing autopsies and to support the scientific positions career ladder for recruitment and retention purposes.

Please amend SECTION 44. APPROPRIATION - CRIME LAB - EQUIPMENT - SPECIAL as follows:

SECTION 44. APPROPRIATION - CRIME LAB - EQUIPMENT - SPECIAL. There is hereby appropriated, to the Department of Public Safety, to be payable from the Crime Lab Equipment Fund, for the purchase and replacement of crime lab equipment and operations of the Department of Public Safety - Crime Lab - Equipment - Special for the fiscal year ending June 30, 2025, the following.

This request will allow the agency to utilize special revenue in the Crime Lab Equipment Fund for operating expenses as authorized in Ark. Code Annt § 19-6-460.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1012

AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY APPROPRIATION FOR THE 2024-2025 FISCAL
YEAR.

Amendment No. ___ to House Bill No. 1012

Amend House Bill No. 1012 as originally introduced:

Page 3, line 7, delete "3" and substitute "2"

AND

Page 3, line 12, delete "96" and substitute "95"

AND

Page 3, line 32, delete "\$5,668,483" and substitute "\$5,632,901"

AND

Page 3, line 34, delete "2,025,126" and substitute "2,009,362"

AND

Page 4, line 5, delete "\$8,594,738" and substitute "\$8,543,392"

AND

Page 5, immediately following SECTION 7, insert a new section that reads as follows:

"SECTION 8. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby authorized to the Department of Public Safety - Crime Victims Reparations Program for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification."

DRAFT

DJC033 - 04-05-2024 12:50:58

Page 1 of 4

AND

Appropriately renumber subsequent section numbers of the bill

AND

Page 9, line 22, delete "484" and substitute "534"

AND

Page 10, line 17, delete "5" and substitute "6"

AND

Page 10, line 18, delete "15" and substitute "11"

AND

Page 10, line 33, delete "1,038" and substitute "1,085"

AND

Page 11, line 16, delete "\$62,629,053" and substitute "\$65,222,311"

AND

Page 11, line 18, delete "38,281,497" and substitute "39,722,704"

AND

Page 11, line 27, delete "\$121,569,825" and substitute "\$125,604,290"

AND

Page 16, line 16, delete "3" and substitute "5"

AND

Page 16, line 18, delete "46" and substitute "48"

AND

Page 16, line 28, delete "\$2,294,322" and substitute \$2,346,390"

AND

Page 16, line 29, delete "892,873" and substitute "920,014"

AND

Page 16, line 36, delete "\$4,212,464" and substitute "\$4,291,673"

AND

Page 19, immediately following line 14, insert a new line that reads as follows:

"(8.1) X189C AFIS TECHNICIAN 4 GRADE GS04"

AND

Page 19, line 16, delete "51" and substitute "55"

AND

Page 19, line 35, delete "\$2,211,257" and substitute "\$2,353,581"

AND

Page 20, line 1, delete "896,452" and substitute "939,149"

AND

Page 20, line 8, delete "\$7,140,834" and substitute "\$7,325,855"

AND

Page 22, line 9, delete "6" and substitute "8"

AND

Page 22, line 21, delete "159" and substitute "161"

AND

Page 22, line 31, delete "\$9,122,176" and substitute "\$10,132,176"

AND

Page 22, line 32, delete "3,220,961" and substitute "3,471,561"

AND

Page 23, line 6, delete "\$14,837,650" and substitute "\$16,098,250"

AND

Page 23, line 27, delete "equipment of the Department" and substitute "equipment and operations of the Department".

The Amendment was read _____
By: Joint Budget Committee
DJC/CD - 04-05-2024 12:50:58
DJC033 _____ Chief Clerk

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

HOUSE BILL 1012

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC
10 SAFETY FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND
11 FOR OTHER PURPOSES.
12

Subtitle

13 AN ACT FOR THE DEPARTMENT OF PUBLIC
14 SAFETY APPROPRIATION FOR THE 2024-2025
15 FISCAL YEAR.
16
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
22 established for the Department of Public Safety for the 2024-2025 fiscal
23 year, the following maximum number of regular employees.
24

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
29	(1) SC013	SECRETARY OF PUBLIC SAFETY	1	GRADE SE05
30	(2) D145C	DPS CHIEF OF STAFF	1	GRADE SE02
31	(3) D103C	DPS CHIEF INFORMATION OFFICER	1	GRADE IT11
32	(4) D003C	STATE SYSTEMS ADMINISTRATOR LEAD	1	GRADE IT09
33	(5) D012C	DATABASE SPECIALIST	1	GRADE IT08
34	(6) D123C	DB ADMINISTRATOR	1	GRADE IT08
35	(7) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
36	(8) D035C	COMPUTER SUPPORT MANAGER	1	GRADE IT07



1	(45)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
2	(46)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
3	(47)	A091C FISCAL SUPPORT ANALYST	6	GRADE GS05
4	(48)	R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE	3	GRADE GS05
5	(49)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
6	(50)	A101C ACCOUNTING TECHNICIAN	1	GRADE GS04
7	(51)	C056C ADMINISTRATIVE SPECIALIST III	3 2	GRADE GS04
8	(52)	A098C FISCAL SUPPORT SPECIALIST	5	GRADE GS04
9	(53)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
10	(54)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
11	(55)	C073C ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE GS03
12		MAX. NO. OF EMPLOYEES	<u>96</u> 95	

SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized, for the Department of Public Safety - Shared Services for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is hereby appropriated, to the Department of Public Safety, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Public Safety - Shared Services for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
NO.	2024-2025
(01) REGULAR SALARIES	\$5,632,901 \$5,668,483
(02) EXTRA HELP	55,000
(03) PERSONAL SERVICES MATCHING	\$2,009,362 2,025,126
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	810,629

1	(B) CONF. & TRAVEL		35,500
2	(C) PROF. FEES		0
3	(D) CAP. OUTLAY		0
4	(E) DATA PROC.		<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<i>\$8,543,392</i>	<u>\$8,594,738</u>

6
 7 SECTION 4. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE - CASH. There
 8 is hereby appropriated, to the Department of Public Safety, to be payable
 9 from the cash fund deposited in the State Treasury as determined by the Chief
 10 Fiscal Officer of the State, for operating expenses of the Department of
 11 Public Safety - Law Enforcement Safety Office - Cash for the fiscal year
 12 ending June 30, 2025, the following:

13		
14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2024-2025</u>
16	(01) LAW ENFORCEMENT SAFETY OFFICE - CASH	<u>\$40,000</u>

17
 18 SECTION 5. REGULAR SALARIES - LAW ENFORCEMENT SAFETY OFFICE. There is
 19 hereby established for the Department of Public Safety - Law Enforcement
 20 Safety Office for the 2024-2025 fiscal year, the following maximum number of
 21 regular employees.

22			
23			Maximum Annual
24		Maximum	Salary Rate
25	Item Class	No. of	Fiscal Year
26	<u>No. Code Title</u>	<u>Employees</u>	<u>2024-2025</u>
27	(1) G301C DPS LESO PROGRAM COORDINATOR	<u>1</u>	GRADE GS09
28	MAX. NO. OF EMPLOYEES	1	

29
 30 SECTION 6. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE. There is
 31 hereby appropriated, to the Department of Public Safety, to be payable from
 32 the Miscellaneous Agencies Fund Account, for personal services and operating
 33 expenses of the Department of Public Safety - Law Enforcement Safety Office
 34 for the fiscal year ending June 30, 2025, the following:

35		
36	ITEM	FISCAL YEAR

1	<u>NO.</u>	<u>2024-2025</u>
2	(01) REGULAR SALARIES	\$63,488
3	(02) PERSONAL SERVICES MATCHING	22,173
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	100
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$85,761</u></u>

11
 12 SECTION 7. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There
 13 is hereby established for the Department of Public Safety - Crime Victims
 14 Reparations Program for the 2024-2025 fiscal year, the following maximum
 15 number of regular employees.

16			Maximum Annual
17			Salary Rate
18		Maximum	Fiscal Year
19	Item Class	No. of	2024-2025
20	<u>No. Code Title</u>	<u>Employees</u>	
21	(1) N229N DPS CRIME VICTIM ADMINISTRATOR	1	GRADE GS11
22	(2) X220C CVRB SENIOR ELIGIBILITY SPECIALIST	<u>5</u>	GRADE GS07
23	MAX. NO. OF EMPLOYEES	6	

* 24 *-Insert Extra Help Section w/ 2 Extra Help Positions -*

25 SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - STATE.
 26 There is hereby appropriated, to the Department of Public Safety, to be
 27 payable from the Miscellaneous Agencies Fund Account, for personal services,
 28 operating expenses and payment of claims by the Department of Public Safety -
 29 Crime Victims Reparations Board - State for the fiscal year ending June 30,
 30 2025, the following:

31			FISCAL YEAR
32	ITEM		2024-2025
33	<u>NO.</u>		<u>2024-2025</u>
34	(01) CRIME VICTIMS REPARATIONS PROGRAM		<u><u>\$2,123,485</u></u>

35
 36 SECTION 9. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There is

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$166,514</u></u>

SECTION 14. APPROPRIATION - CRIMINAL DETENTION COMMITTEE EXPENSES.

There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for operating expenses of the Department of Public Safety - Criminal Detention Committee Expenses for the fiscal year ending June 30, 2025, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2024-2025</u>
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$18,639
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	0
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u><u>\$18,639</u></u>

SECTION 15. APPROPRIATION - TRANSPORTATION OF JUVENILE OFFENDERS.

There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants and aid of the Department of Public Safety - Transportation of Juvenile Offenders for the fiscal year ending June 30, 2025, the following:

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2024-2025</u>
29	(01) GRANTS AND AID - TRANSPORTATION OF	
30	JUVENILE OFFENDERS	<u><u>\$187,000</u></u>

SECTION 16. REGULAR SALARIES - ARKANSAS STATE POLICE. There is hereby established for the Department of Public Safety - Division of Arkansas State Police for the 2024-2025 fiscal year, the following maximum number of regular employees.

				Maximum Annual
			Maximum	Salary Rate
	Item	Class	No. of	Fiscal Year
	No.	Code	Title	Employees
				2024-2025
5	(1)	U064U	DIRECTOR STATE POLICE	1 GRADE SE04
6	(2)	N057N	ASP DEPUTY DIRECTOR/LT. COLONEL	2 GRADE SE02
7	(3)	L003C	PSYCHOLOGIST	1 GRADE MP03
8	(4)	D052C	SOFTWARE SUPPORT ANALYST	1 GRADE IT05
9	(5)	D071C	COMPUTER SUPPORT ANALYST	3 GRADE IT03
10	(6)	T001C	ASP MAJOR	6 GRADE GS14
11	(7)	T003C	ASP CAPTAIN	21 GRADE GS13
12	(8)	T007C	ASP LIEUTENANT	28 GRADE GS12
13	(9)	R013C	AGENCY HUMAN RESOURCES MANAGER	1 GRADE GS11
14	(10)	T011C	ASP SERGEANT	73 GRADE GS11
15	(11)	T009C	ASP SPECIAL OPERATIONS ADMINISTRATOR	2 GRADE GS11
16	(12)	X011C	ASP/CACD INVESTIGATOR ADMINISTRATOR	1 GRADE GS11
17	(13)	C002C	HIGHWAY SAFETY OFFICE ADMINISTRATOR	1 GRADE GS11
18	(14)	P067C	ASP PUBLIC INFORMATION OFFICER	1 GRADE GS10
19	(15)	T024C	ASP/CACD HOTLINE ADMINISTRATOR	1 GRADE GS10
20	(16)	G156C	DPS PROGRAM MANAGER	1 GRADE GS10
21	(17)	C109C	ASP CACD AREA MANAGER	11 GRADE GS09
22	(18)	T022C	ASP CORPORAL	484 534 GRADE GS09
23	(19)	R019C	BUDGET MANAGER	1 GRADE GS09
24	(20)	C110C	DPS FLEET ADMINISTRATOR	2 GRADE GS09
25	(21)	G109C	GRANTS MANAGER	1 GRADE GS09
26	(22)	X038C	QUALITY ASSURANCE MANAGER	1 GRADE GS09
27	(23)	G086C	DPS PROGRAM COORDINATOR	1 GRADE GS08
28	(24)	S004C	MAINTENANCE MANAGER	1 GRADE GS08
29	(25)	M018C	PROGRAM ELIGIBILITY COORDINATOR II	1 GRADE GS08
30	(26)	A041C	PROGRAM FISCAL MANAGER	1 GRADE GS08
31	(27)	X108C	ASP DL/CDL COORDINATOR	5 GRADE GS07
32	(28)	X090C	ASP/CACD SENIOR INVESTIGATOR	73 GRADE GS07
33	(29)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1 GRADE GS07
34	(30)	G147C	GRANTS COORDINATOR	3 GRADE GS07
35	(31)	T044C	IA SUPERVISOR	1 GRADE GS07
36	(32)	S017C	MAINTENANCE COORDINATOR	1 GRADE GS07

1	(33)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
2	(34)	X095C QUALITY ASSURANCE ANALYST	1	GRADE GS07
3	(35)	C037C ADMINISTRATIVE ANALYST	13	GRADE GS06
4	(36)	X219C ASP DRIVER LICENSE EXAMINER SUPERVISOR	2	GRADE GS06
5	(37)	T046C ASP/CACD HOTLINE SUPERVISOR	5	GRADE GS06
6	(38)	S020C AVIATION TECHNICIAN	1	GRADE GS06
7	(39)	S024C CONSTRUCTION/MAINTENANCE COORDINATOR	2	GRADE GS06
8	(40)	G191C HIGHWAY SAFETY PROGRAM SPECIALIST	3	GRADE GS06
9	(41)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
10	(42)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
11	(43)	T061C SENIOR IA	4	GRADE GS06
12	(44)	D074C TELECOMMUNICATIONS SUPERVISOR	12	GRADE GS06
13	(45)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE GS05
14	(46)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
15	(47)	C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	23	GRADE GS05
16	(48)	D081C TELECOMMUNICATIONS SPECIALIST	68	GRADE GS05
17	(49)	C056C ADMINISTRATIVE SPECIALIST III	56	GRADE GS04
18	(50)	X189C AFIS TECHNICIAN	15 11	GRADE GS04
19	(51)	T102C ASP CACD SR. HOTLINE OPERATOR	35	GRADE GS04
20	(52)	X179C ASP COMMERCIAL DRIVER LICENSE EXAMINER	19	GRADE GS04
21	(53)	X182C ASP DRIVERS LICENSE EXAMINER	39	GRADE GS04
22	(54)	X160C ASP USED MOTOR VEHICLE INSPECTOR	8	GRADE GS04
23	(55)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
24	(56)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
25	(57)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
26	(58)	C043C RECORDS MANAGEMENT ANALYST	3	GRADE GS04
27	(59)	C073C ADMINISTRATIVE SPECIALIST II	21	GRADE GS03
28	(60)	T082C ASP EXECUTIVE SECURITY GUARD	4	GRADE GS03
29	(61)	X161C ASP INVESTIGATOR SPECIALIST	1	GRADE GS03
30	(62)	C087C ADMINISTRATIVE SPECIALIST I	10	GRADE GS02
31	(63)	C080C CREDENTIALING ASSISTANT	1	GRADE GS02
32	(64)	X178C FINGERPRINT TECHNICIAN	<u>3</u>	GRADE GS02
33		MAX. NO. OF EMPLOYEES	1,038 1,085	

SECTION 17. EXTRA HELP - ASP. There is hereby authorized, for the Department of Public Safety - Division of Arkansas State Police for the 2024-

1 2025 fiscal year, the following maximum number of part-time or temporary
 2 employees, to be known as "Extra Help", payable from funds appropriated
 3 herein for such purposes: twenty (20) temporary or part-time employees, when
 4 needed, at rates of pay not to exceed those provided in the Uniform
 5 Classification and Compensation Act, or its successor, or this act for the
 6 appropriate classification.

7
 8 SECTION 18. APPROPRIATION - ASP - OPERATIONS. There is hereby
 9 appropriated, to the Department of Public Safety, to be payable from the
 10 Division of Arkansas State Police Fund, for personal services and operating
 11 expenses of the Department of Public Safety - Division of Arkansas State
 12 Police - Operations for the fiscal year ending June 30, 2025, the following:
 13

14 ITEM	FISCAL YEAR
15 NO.	2024-2025
16 (01) REGULAR SALARIES	<i>\$65,222,311</i> \$62,629,053
17 (02) EXTRA HELP	238,835
18 (03) PERSONAL SERVICES MATCHING	<i>\$ 39,722,704</i> 38,281,497
19 (04) OVERTIME	3,861,000
20 (05) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	15,798,588
22 (B) CONF. & TRAVEL	169,875
23 (C) PROF. FEES	295,977
24 (D) CAP. OUTLAY	170,000
25 (E) DATA PROC.	0
26 (06) COVERT OPERATIONS	<u>125,000</u>
27 TOTAL AMOUNT APPROPRIATED	<i>\$125,604,290</i> <u>\$121,569,825</u>

28
 29 SECTION 19. APPROPRIATION - ASP - VARIOUS FEDERAL PROGRAMS. There is
 30 hereby appropriated, to the Department of Public Safety, to be payable from
 31 the federal funds as designated by the Chief Fiscal Officer of the State, for
 32 operating expenses of the Department of Public Safety - Division of Arkansas
 33 State Police - Various Federal Programs for the fiscal year ending June 30,
 34 2025, the following:
 35

36 ITEM	FISCAL YEAR
---------	-------------

1 operating expenses of the Department of Public Safety - Division of Arkansas
 2 State Police - Homeland Security - Federal for the fiscal year ending June
 3 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$215,370
(B) CONF. & TRAVEL	197,966
(C) PROF. FEES	0
(D) CAP. OUTLAY	174,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$587,336</u></u>

15 SECTION 26. APPROPRIATION - ASP - TRAINING AND EQUIPMENT. There is
 16 hereby appropriated, to the Department of Public Safety, to be payable from
 17 the State Police Equipment Fund, for operating expenses of the Department of
 18 Public Safety - Division of Arkansas State Police - Training and Equipment
 19 for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$1,000,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	467,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,467,000</u></u>

31 SECTION 27. REGULAR SALARIES - CLEST. There is hereby established for
 32 the Department of Public Safety - Arkansas Commission on Law Enforcement
 33 Standards and Training for the 2024-2025 fiscal year, the following maximum
 34 number of regular employees.

Maximum Annual

Item	Class	Maximum No. of Employees	Salary Rate Fiscal Year 2024-2025
(1)	N252N CLEST DIRECTOR	1	GRADE SE01
(2)	T016C CLEST DEPUTY DIRECTOR ACADEMY OPER	1	GRADE GS11
(3)	B028C CLEST DEPUTY DIRECTOR STANDARDS DIV	1	GRADE GS11
(4)	T025C CLEST SUPERVISOR	4	GRADE GS10
(5)	T029C CLEST SENIOR AGENT	16	GRADE GS09
(6)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
(7)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS06
(8)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
(9)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
(10)	S044C FOOD PREPARATION MANAGER	2	GRADE GS04
(11)	C073C ADMINISTRATIVE SPECIALIST II	8	GRADE GS03
(12)	S056C FOOD PREPARATION SUPERVISOR	2	GRADE GS03
(13)	T084C PUBLIC SAFETY SECURITY OFFICER	3 5	GRADE GS03
(14)	S086C COOK	<u>1</u>	GRADE GS01
MAX. NO. OF EMPLOYEES		46 48	

SECTION 28. APPROPRIATION - CLEST - OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - CLEST - Operations for the fiscal year ending June 30, 2025, the following:

ITEM NO.		FISCAL YEAR 2024-2025
(01)	REGULAR SALARIES	\$2,294,322 \$2,346,390
(02)	PERSONAL SERVICES MATCHING	892,873 \$920,014
(03)	MAINT. & GEN. OPERATION	
(A)	OPER. EXPENSE	1,004,870
(B)	CONF. & TRAVEL	14,700
(C)	PROF. FEES	5,699
(D)	CAP. OUTLAY	0
(E)	DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED		\$4,212,464 \$4,291,673

SECTION 31. APPROPRIATION - CLEST - FALLEN LAW ENFORCEMENT OFFICERS.

There is hereby appropriated, to the Department of Public Safety, to be payable from the Fallen Law Enforcement Officers' Beneficiary Fund, for personal services, operating expenses and grants of the Department of Public Safety - CLEST - Fallen Law Enforcement Officers for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) FALLEN LAW ENFORCEMENT OFFICERS	<u>\$50,000</u>

SECTION 32. APPROPRIATION - CLEST - LAW ENFORCEMENT FAMILY RELIEF TRUST

FUND. There is hereby appropriated, to the Department of Public Safety, to be payable from the Law Enforcement Family Relief Trust Fund, for miscellaneous grants awarded by the Department of Public Safety - CLEST - Law Enforcement Family Relief Trust Fund for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) LAW ENFORCEMENT FAMILY RELIEF GRANTS	<u>\$500,000</u>

SECTION 33. APPROPRIATION - CLEST - LAW ENFORCEMENT TRAINING PROGRAM.

There is hereby appropriated, to the Department of Public Safety, to be payable from the Law Enforcement Training Fund, for personal services and operating expenses of the Department of Public Safety - CLEST - Law Enforcement Training Program for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) LAW ENFORCEMENT TRAINING PROGRAM EXPENSES	<u>\$100,000</u>

SECTION 34. REGULAR SALARIES - ACIC. There is hereby established for the Department of Public Safety - Arkansas Crime Information Center for the

1 2024-2025 fiscal year, the following maximum number of regular employees.

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(1)	U069U	ACIC DIRECTOR	1	GRADE SE01
(2)	G052C	DPS DIVISION MANAGER	2	GRADE GS11
(3)	G158C	ACIC PROGRAM MANAGER	6	GRADE GS07
(4)	X095C	QUALITY ASSURANCE ANALYST	1	GRADE GS07
(5)	D073C	ACIC FIELD AGENT	8	GRADE GS06
(6)	G192C	ACIC PROGRAM ANALYST	8	GRADE GS06
(7)	C037C	ADMINISTRATIVE ANALYST	2	GRADE GS06
(8)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
(9)	C073C	ADMINISTRATIVE SPECIALIST II	<u>21</u>	GRADE GS03
MAX. NO. OF EMPLOYEES			51 55	

(8.1) X189C AFIS TECHNICIAN 4 GRADE GS04

SECTION 35. EXTRA HELP - ACIC. There is hereby authorized, for the Department of Public Safety - Arkansas Crime Information Center for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 36. APPROPRIATION - ACIC - OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Crime Information System Fund, for personal services and operating expenses of the Department of Public Safety - ACIC - Operations for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) REGULAR SALARIES	\$ 2,353,581 \$2,211,257
(02) EXTRA HELP	23,369

1	(03) PERSONAL SERVICES MATCHING	<i>\$ 939,149</i> 896,452
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	3,960,506
4	(B) CONF. & TRAVEL	38,250
5	(C) PROF. FEES	11,000
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<i>\$ 7,325,855</i> \$7,140,834

10 SECTION 37. APPROPRIATION - ACIC - SYSTEMS CONFERENCE. There is hereby
 11 appropriated, to the Department of Public Safety, to be payable from the cash
 12 fund deposited in the State Treasury as determined by the Chief Fiscal
 13 Officer of the State, for operating expenses of the Department of Public
 14 Safety - ACIC - Systems Conference for the fiscal year ending June 30, 2025,
 15 the following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2024-2025</u>
19	(01) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	\$0
21	(B) CONF. & TRAVEL	60,000
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$60,000</u>

27 SECTION 38. APPROPRIATION - ACIC - SEX/CHILD OFFENDER REGISTRATION
 28 PROGRAM. There is hereby appropriated, to the Department of Public Safety,
 29 to be payable from the Sex and Child Offenders Registration Fund, for
 30 operating expenses of the Department of Public Safety - ACIC - Sex/Child
 31 Offender Registration Program for the fiscal year ending June 30, 2025, the
 32 following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2024-2025</u>
36	(01) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	\$60,000
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

7
 8 SECTION 39. APPROPRIATION - ACIC - SCRAP METAL LOGBOOK. There is
 9 hereby appropriated, to the Department of Public Safety, to be payable from
 10 the Crime Information System Fund, for operating expenses of the Department
 11 of Public Safety - ACIC - Scrap Metal Logbook for the fiscal year ending June
 12 30, 2025, the following:

13		
14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2024-2025</u>
16	(01) SCRAP METAL LOGBOOK/CATALYTIC	
17	CONVERTER PROGRAM	<u>\$190,000</u>

18
 19 SECTION 40. APPROPRIATION - ACIC - FEDERAL OPERATIONS. There is hereby
 20 appropriated, to the Department of Public Safety, to be payable from the
 21 federal funds as designated by the Chief Fiscal Officer of the State, for
 22 operating expenses of the Department of Public Safety - ACIC - Federal
 23 Operations for the fiscal year ending June 30, 2025, the following:

24		
25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2024-2025</u>
27	(01) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	\$297,000
29	(B) CONF. & TRAVEL	3,164
30	(C) PROF. FEES	0
31	(D) CAP. OUTLAY	583,900
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$884,064</u></u>

34
 35 SECTION 41. REGULAR SALARIES - CRIME LAB. There is hereby established
 36 for the Department of Public Safety - Arkansas Crime Lab for the 2024-2025

1 fiscal year, the following maximum number of regular employees.

			Maximum	Maximum Annual
			No. of	Salary Rate
Item	Class		Fiscal Year	
No.	Code	Title	Employees	2024-2025
7	(1)	U094U CRIME LAB EXECUTIVE DIRECTOR	1	GRADE SE02
8	(2)	L001N CRIME LAB DIR MEDICAL EXAMINATION DI	1	GRADE MP10
9	(3)	L004N CRIME LAB ASSOC MEDICAL EXAMINER	6 8	GRADE MP09
10	(4)	U093U CRIME LAB ASSISTANT DIRECTOR	1	GRADE GS13
11	(5)	B019C FORENSIC ADMINISTRATOR	15	GRADE GS11
12	(6)	B053C FORENSIC SCIENTIST	89	GRADE GS08
13	(7)	B137C CRIME LAB PROGRAM COORDINATOR	2	GRADE GS07
14	(8)	B073C FORENSIC TECHNICIAN SUPERVISOR	4	GRADE GS06
15	(9)	B094C FORENSIC TECHNICIAN	29	GRADE GS05
16	(10)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
17	(11)	B111C LABORATORY TECHNICIAN	1	GRADE GS04
18	(12)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
19	(13)	C014C MEDICAL EXAMINER CASE COORDINATOR	1	GRADE GS04
20	(14)	C073C ADMINISTRATIVE SPECIALIST II	<u>4</u>	GRADE GS03
21	MAX. NO. OF EMPLOYEES		<u>159</u> 161	

22
 23 SECTION 42. APPROPRIATION - CRIME LAB - STATE OPERATIONS. There is
 24 hereby appropriated, to the Department of Public Safety, to be payable from
 25 the Miscellaneous Agencies Fund Account, for personal services and operating
 26 expenses of the Department of Public Safety - Crime Lab - State Operations
 27 for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
NO.	2024-2025
31 (01) REGULAR SALARIES	\$10,132,176 \$9,122,176
32 (02) PERSONAL SERVICES MATCHING	\$ 3,471,561 3,220,961
33 (03) MAINT. & GEN. OPERATION	
34 (A) OPER. EXPENSE	2,172,998
35 (B) CONF. & TRAVEL	55,000
36 (C) PROF. FEES	66,515

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(04) STUDENT LOAN INCENTIVE PROGRAM	
4	EXPENSES	75,000
5	(05) FELLOWSHIP PROGRAM EXPENSES	<u>125,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><i>\$16,098,250</i></u> <u>\$14,837,650</u>

8 SECTION 43. APPROPRIATION - CRIME LAB - DNA SECTION - SPECIAL. There
 9 is hereby appropriated, to the Department of Public Safety, to be payable
 10 from the DNA Detection Fund, for operating expenses of the Department of
 11 Public Safety - Crime Lab - DNA Section - Special for the fiscal year ending
 12 June 30, 2025, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2024-2025</u>
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$1,433,520
18	(B) CONF. & TRAVEL	33,750
19	(C) PROF. FEES	185,000
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,652,270</u></u>

24 SECTION 44. APPROPRIATION - CRIME LAB - EQUIPMENT - SPECIAL. There is
 25 hereby appropriated, to the Department of Public Safety, to be payable from
 26 the Crime Lab Equipment Fund, for the purchase and replacement of crime lab
 27 equipment of the Department of Public Safety - Crime Lab - Equipment -
 28 Special for the fiscal year ending June 30, 2025, the following:

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2024-2025</u>
32	(01) CRIME LAB EQUIP/PUR/REPLACE	<u><u>\$587,023</u></u>

34 SECTION 45. APPROPRIATION - CRIME LAB - FEDERAL. There is hereby
 35 appropriated, to the Department of Public Safety, to be payable from the
 36 federal funds as designated by the Chief Fiscal Officer of the State, for