



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

April 3, 2024

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Arkansas Department of Human Services – Division of Aging, Adult, and Behavioral Health Services.

Please amend SECTION 1. REGULAR SALARIES - STATE OPERATIONS as follows and renumber accordingly:

Item Class			Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2024-2025
(5)	L009N	DHS BEHAV HLTH GENERAL PHYSICIAN	4 <u>3</u>	GRADE MP06
(34)	L010C	DHS DMS MEDICAL ASSISTANCE MANAGER	4 <u>2</u>	GRADE GS10
(X)	<u>N220N</u>	<u>DHS CHIEF ATTORNEY</u>	<u>1</u>	GRADE SE02
(X)	<u>N128N</u>	<u>DHS ASST DIR QUALITY ASSURANCE</u>	<u>1</u>	<u>GRADE GS13</u>
(X)	<u>G008C</u>	<u>RISK MANAGEMENT ASSISTANT DIRECTOR</u>	<u>1</u>	<u>GRADE GS11</u>

MAX. NO. OF EMPLOYEES 1,154 1,157

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first, second, and third Reallocation of Resources Requests of Fiscal Year 2024.

Please amend SECTION 3. APPROPRIATION - OPERATIONS as follows:

Item No.		Fiscal Year 2024-2025
(01)	REGULAR SALARIES	\$54,155,628 <u>\$54,931,388</u>
(03)	PERSONAL SERVICES MATCHING	23,558,070 <u>23,798,102</u>
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	27,973,078 <u>28,632,158</u>
	(B) CONF. & TRAVEL	159,913 <u>182,214</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$127,513,965</u> <u>\$129,211,138</u>

This request takes into account position transfers and reflects appropriation accordingly. Additional federal appropriation is also included to allow the Division to implement spending on a federal grant as soon as the notice of award is received.

Please amend SECTION 4. APPROPRIATION - AGING AND ADULT SERVICES - OPERATIONS.

Item No.		Fiscal Year 2024-2025
(02)	NUTRITION PROGRAMS	\$18,929,216 <u>\$25,490,328</u>
(04)	PROJECT GRANTS	\$14,491,416 <u>\$17,447,582</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$49,350,322</u> <u>\$58,867,600</u>

This request will include additional federal appropriation that will allow the Division to implement spending on a federal grant as soon as the notice of award is received.

Please amend SECTION 7. APPROPRIATION - MENTAL HEALTH GRANTS.

Item No.		Fiscal Year 2024-2025
(01)	MENTAL HEALTH GRANTS AND AID	<u>\$43,672,554</u> <u>\$50,477,554</u>

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Representative Lane Jean, Co-Chair
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This request will include additional federal appropriation that will allow the Division to implement spending on a federal grant as soon as the notice of award is received.

Please amend SECTION 8. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION.

Item No.		Fiscal Year 2024-2025
(01)	EDUCATION/PREVENTION/ TREATMENT	<u>\$40,513,788</u> <u>\$59,666,991</u>

This request will include additional federal appropriation that will allow the Division to implement spending on a federal grant as soon as the notice of award is received.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 17

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING, ADULT, AND
BEHAVIORAL HEALTH SERVICES APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 17

Amend Senate Bill No. 17 as originally introduced:

On page 1, immediately following line 34, insert the following line:

"(2.1) N220N DHS CHIEF ATTORNEY 1 GRADE SE02"

AND

On page 2, line 1, delete "4" and substitute "3"

AND

On page 2, immediately following line 21, insert the following line:

"(25.1) N128N DHS ASST DIR QUALITY ASSURANCE 1 GRADE GS13"

AND

On page 2, immediately following line 28, insert the following line:

"(32.1) G008C RISK MANAGEMENT ASSISTANT DIRECTOR 1 GRADE GS11"

AND

On page 2, line 30, delete "1" and substitute "2"

AND

On page 5, line 20, delete "1,154" and substitute "1,157"

AND

On page 6, line 5, delete "\$54,155,628" and substitute "\$54,931,388"

AND

On page 6, line 7, delete "23,558,070" and substitute "23,798,102"

AND

On page 6, line 10, delete "27,973,078" and substitute "28,632,158"

AND

On page 6, line 11, delete "159,913" and substitute "182,214"

AND

On page 6, line 15, delete "\$127,513,965" and substitute "\$129,211,138"

AND

On page 6, line 28, delete "18,929,216" and substitute "25,490,328"

AND

On page 6, line 30, delete "14,491,416" and substitute "17,447,582"

AND

On page 6, line 33, delete "\$49,350,322" and substitute "\$58,867,600"

AND

On page 7, line 30, delete "\$43,672,554" and substitute "\$50,477,554"

AND

On page 8, line 5, delete "\$40,513,788" and substitute "\$59,666,991".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

LCW/WLC - 04-09-2024 10:14:24

LCW056

Secretary

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

SENATE BILL 17

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF AGING, ADULT, AND BEHAVIORAL
11 HEALTH SERVICES FOR THE FISCAL YEAR ENDING JUNE 30,
12 2025; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF AGING, ADULT, AND
17 BEHAVIORAL HEALTH SERVICES APPROPRIATION
18 FOR THE 2024-2025 FISCAL YEAR.
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20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
25 established for the Department of Human Services - Division of Aging, Adult,
26 and Behavioral Health Services for the 2024-2025 fiscal year, the following
27 maximum number of regular employees.
28

Item	Class	No. Code Title	Maximum	Maximum Annual
			No. of	Salary Rate
			Employees	Fiscal Year
				2024-2025
33	(1)	N221N ARKANSAS STATE HOSPITAL COO	1	GRADE SE03
34	(2)	N249N DHS DIVISION DIRECTOR	1	GRADE SE02
35	(3)	N220N DHS CHIEF ATTORNEY N027N DHS DEPUTY DIRECTOR ADULT SERVICES	1	GRADE SE01
36	(4)	L011N DENTIST	1	GRADE MP06



1	(5)	L009N DHS BEHAV HLTH GENERAL PHYSICIAN	4 ³	GRADE MP06
2	(6)	L014N DIRECTOR OF PHARMACY	1	GRADE MP06
3	(7)	L013N GENERAL PHYSICIAN	1	GRADE MP06
4	(8)	L016N REGISTERED PHARMACIST	4	GRADE MP05
5	(9)	L105C AHC NURSING DIRECTOR	1	GRADE MP04
6	(10)	L001C PSYCHOLOGIST SUPERVISOR	1	GRADE MP04
7	(11)	L006C ASSOCIATE DIRECTOR OF NURSING	3	GRADE MP03
8	(12)	L009C NURSE MANAGER	10	GRADE MP03
9	(13)	L003C PSYCHOLOGIST	4	GRADE MP03
10	(14)	L015C CLINICAL SPEECH PATHOLOGIST	1	GRADE MP02
11	(15)	L036C NURSE INSTRUCTOR	1	GRADE MP02
12	(16)	L027C REGISTERED NURSE SUPERVISOR	30	GRADE MP02
13	(17)	L038C REGISTERED NURSE	121	GRADE MP01
14	(18)	L032C REGISTERED NURSE - HOSPITAL	28	GRADE MP01
15	(19)	G283C DHS CHIEF SECURITY & COMPLIANCE OFCR	1	GRADE GS15
16	(20)	N103N DHS MENTAL HEALTH CENTER DIRECTOR	1	GRADE GS14
17	(21)	N124N DHS/DYS ASSISTANT DIVISION DIRECTOR	1	GRADE GS14
18	(22)	M002C DHS BEHAV HLTH ASSOC DIR, AHC	1	GRADE GS13
19	(23)	G277C DHS PROCESS IMPROVEMENT DIRECTOR	1	GRADE GS13
20	(24)	N127N DHS/DBHS DIR ALCOHOL & DRUG ABUSE PROG	1	GRADE GS13
21	(25)	G004C MANAGING ATTORNEY	1	GRADE GS13
22	(26)	<i>N128N DHS ASST DIR QUALITY ASSURANCE</i> G101C DHS AREA MANAGER	1	<i>GRADE GS13</i> GRADE GS12
23	(27)	N152N DHS/DBHS ASSISTANT DIR ADMIN SVCS	1	GRADE GS12
24	(28)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
25	(29)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
26	(30)	L011C DHS ALCHL/DRUG ABUSE PREV ASST DEP DIR	2	GRADE GS11
27	(31)	G027N DHS RESEARCH ANALYSIS MANAGER	1	GRADE GS11
28	(32)	N153N DHS/DBHS CLINICAL DIRECTOR	1	GRADE GS11
29	(33)	<i>G008C RISK MANAGEMENT ASSISTANT DIRECTOR</i> G076C ADMINISTRATIVE SERVICES MANAGER	1	<i>GRADE GS11</i> GRADE GS10
30	(34)	L010C DHS DMS MEDICAL ASSISTANCE MANAGER	2	GRADE GS10
31	(35)	L024C DHS BEHAV HLTH FACILITY ADMIN	1	GRADE GS09
32	(36)	G099C DHS PROGRAM ADMINISTRATOR	12	GRADE GS09
33	(37)	L040C DIETARY SERVICES DIRECTOR	1	GRADE GS09
34	(38)	G109C GRANTS MANAGER	4	GRADE GS09
35	(39)	M009C LICENSED CERTIFIED SOCIAL WORKER	27	GRADE GS09
36	(40)	L033C PSYCHOLOGICAL EXAMINER	1	GRADE GS09

1	(113)	L082C CERTIFIED NURSING ASSISTANT	154	GRADE GS03
2	(114)	S056C FOOD PREPARATION SUPERVISOR	8	GRADE GS03
3	(115)	S067C HOUSEKEEPER SUPERVISOR	1	GRADE GS03
4	(116)	V027C INVENTORY CONTROL TECHNICIAN	5	GRADE GS03
5	(117)	C074C MEDICAL RECORDS ASSISTANT	1	GRADE GS03
6	(118)	T084C PUBLIC SAFETY SECURITY OFFICER	60	GRADE GS03
7	(119)	C087C ADMINISTRATIVE SPECIALIST I	5	GRADE GS02
8	(120)	S070C EQUIPMENT TECHNICIAN	4	GRADE GS02
9	(121)	S085C FOOD PREPARATION SPECIALIST	7	GRADE GS02
10	(122)	S084C INSTITUTIONAL SERVICES SUPERVISOR	4	GRADE GS02
11	(123)	S066C LANDSCAPE TECHNICIAN	2	GRADE GS02
12	(124)	M076C RECREATIONAL ACTIVITY LEADER II	22	GRADE GS02
13	(125)	V030C SHIPPING & RECEIVING CLERK	1	GRADE GS02
14	(126)	E056C TEACHER ASSISTANT	4	GRADE GS02
15	(127)	V028C WAREHOUSE WORKER	2	GRADE GS02
16	(128)	S089C FOOD PREPARATION TECHNICIAN	29	GRADE GS01
17	(129)	S087C INSTITUTIONAL SERVICES ASSISTANT	48	GRADE GS01
18	(130)	L086C PHARMACY ASSISTANT	2	GRADE GS01
19	(131)	M082C RECREATIONAL ACTIVITY LEADER I	<u>2</u>	GRADE GS01
20		MAX. NO. OF EMPLOYEES	1,154 1157	

21

22 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized,
 23 for the Department of Human Services - Division of Aging, Adult, and
 24 Behavioral Health Services for the 2024-2025 fiscal year, the following
 25 maximum number of part-time or temporary employees, to be known as "Extra
 26 Help", payable from funds appropriated herein for such purposes: three
 27 hundred forty-seven (347) temporary or part-time employees, when needed, at
 28 rates of pay not to exceed those provided in the Uniform Classification and
 29 Compensation Act, or its successor, or this act for the appropriate
 30 classification.

31

32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 33 appropriated, to the Department of Human Services, to be payable from the
 34 paying account as determined by the Chief Fiscal Officer of the State, for
 35 personal services and operating expenses of the Department of Human Services
 36 - Division of Aging, Adult, and Behavioral Health Services for the fiscal

1 year ending June 30, 2025, the following:

2

3	ITEM		FISCAL YEAR
4	NO.		2024-2025
5	(01) REGULAR SALARIES	<i>\$54,931,388</i>	\$54,155,628
6	(02) EXTRA HELP		5,764,305
7	(03) PERSONAL SERVICES MATCHING	<i>\$23,758,102</i>	23,558,070
8	(04) OVERTIME		5,712,006
9	(05) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE		27,973,078
11	(B) CONF. & TRAVEL	<i>\$182,214</i>	159,913
12	(C) PROF. FEES		9,850,830
13	(D) CAP. OUTLAY		340,135
14	(E) DATA PROC.		<u>0</u>
15	TOTAL AMOUNT APPROPRIATED	<i>\$129,211,138</i>	<u><u>\$127,513,965</u></u>

16

17 SECTION 4. APPROPRIATION - AGING AND ADULT SERVICES - OPERATIONS.

18 There is hereby appropriated, to the Department of Human Services, to be
 19 payable from the paying account as determined by the Chief Fiscal Officer of
 20 the State, for operating expenses, grants, and programs for aging and adult
 21 services of the Department of Human Services - Division of Aging, Adult, and
 22 Behavioral Health Services for the fiscal year ending June 30, 2025, the
 23 following:

24

25	ITEM		FISCAL YEAR
26	NO.		2024-2025
27	(01) NURSING HOME CARE ALTERNATIVES		\$4,802,025
28	(02) NUTRITION PROGRAMS		18,929,216
29	(03) OLDER WORKER PROGRAM		1,052,665
30	(04) PROJECT GRANTS		14,491,416
31	(05) RETIRED & SENIOR VOLUNTEER PROGRAM		75,000
32	(06) SENIOR CITIZEN CENTERS		<u>10,000,000</u>
33	TOTAL AMOUNT APPROPRIATED		<u><u>\$49,350,322</u></u>

34

35 SECTION 5. APPROPRIATION - COMMUNITY ALCOHOL SAFETY OPERATIONS. There
 36 is hereby appropriated, to the Department of Human Services, to be payable