



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

April 3, 2024

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Arkansas Department of Human Services - Division of Children and Family Services.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item Class No. Code	Title	Maximum		Maximum Annual
		No. of Employees	Salary Rate Fiscal Year 2024-2025	
(4) N134N	DHS/DCFS ASSISTANT DIRECTOR	2	<u>4</u>	GRADE GS14
(6) N156N	BEHAV HLTH ASST DIR CHILDRENS SVS	1		GRADE GS12
(8) N151N	DHS/DCFS ADMR ADMIN SERVICES	1		GRADE GS12
(13) G152C	DHS PROGRAM MANAGER	4	<u>5</u>	GRADE GS08
(16) X062C	QUALITY ASSURANCE COORDINATOR	2	<u>3</u>	GRADE GS08
(19) G183C	DHS PROGRAM COORDINATOR	10	<u>12</u>	GRADE GS07
(24) C037C	ADMINISTRATIVE ANALYST	12	<u>13</u>	GRADE GS06
(25) G210C	DHS PROGRAM SPECIALIST	3	<u>4</u>	GRADE GS06
(27) M051C	FAMILY SERVICE WORKER	41	<u>46</u>	GRADE GS06

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(35)	C073C	ADMINISTRATIVE SPECIALIST II	4	<u>2</u>	GRADE GS03
(X)	G027N	<u>DHS RESEARCH ANALYSIS</u> <u>MANAGER</u>		<u>1</u>	<u>GRADE GS11</u>
(X)	G073C	<u>ATTORNEY</u>		<u>1</u>	<u>GRADE GS10</u>
(X)	E044C	<u>CERTIFIED BACHELORS TEACHER</u>		<u>1</u>	<u>GRADE GS06</u>
(X)	M053C	<u>CHILD CARE SERVICE SPECIALIST</u>		<u>5</u>	<u>GRADE GS06</u>
(X)	A074C	<u>FISCAL SUPPORT SUPERVISOR</u>		<u>1</u>	<u>GRADE GS06</u>
		MAX. NO. OF EMPLOYEES	<u>1,422</u>	<u>1,443</u>	

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first, second, and third Reallocation of Resources Requests of Fiscal Year 2024. This request also transfers positions related to the Placement and Residential Licensing Unit (PRLU) program from the Secretary’s Office. Additionally, the request incorporates two pool positions approved by Joint Budget Committee in March 2023.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

Item No.			Fiscal Year 2024-2025
(01)	REGULAR SALARIES	\$60,685,888	<u>\$61,637,335</u>
(03)	PERSONAL SERVICES MATCHING	26,596,475	<u>26,983,261</u>
(05)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	17,191,660	<u>17,369,010</u>
	(B) CONF. & TRAVEL	39,011	<u>41,711</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$145,637,941</u>	<u>\$147,156,224</u>

This request takes into account position transfers and reflects appropriation accordingly, along with additional appropriation for the operations of the Placement and Residential Licensing Unit.

I appreciate your consideration of this matter.

Sincerely,

Sarah Huckabee Sanders

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 16

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY
SERVICES APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 16

Amend Senate Bill No. 16 as originally introduced:

On page 1, line 36, delete "2" and substitute "4"

AND

On page 2, delete line 2 in its entirety and substitute the following line:

~~"(6) N156N BEHAV HLTH ASST DIR CHILDRENS SVS 1 GRADE GS12"~~

AND

On page 2, delete line 4 in its entirety and substitute the following:

~~"(8) N151N DHS/DCFS ADMR ADMIN SERVICES 1 GRADE GS12~~
(8.1) G027N DHS RESEARCH ANALYSIS MANAGER 1 GRADE GS11"

AND

On page 2, immediately following line 5, insert the following line:

"(9.1) G073C ATTORNEY 1 GRADE GS10"

AND

On page 2, line 9, delete "4" and substitute "5"

AND

On page 2, line 12, delete "2" and substitute "3"

AND

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On page 2, line 15, delete "10" and substitute "12"

AND

On page 2, line 20, delete "12" and substitute "13"

AND

On page 2, line 21, delete "3" and substitute "4"

AND

On page 2, line 23, delete "41" and substitute "46"

AND

On page 2, immediately following line 24, insert the following:

"(28.1) E044C CERTIFIED BACHELORS TEACHER	1	GRADE GS06
(28.2) M053C CHILD CARE SERVICE SPECIALIST	5	GRADE GS06
(28.3) A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06"

AND

On page 2, line 31, delete "1" and substitute "2"

AND

On page 2, line 34, delete "1,422" and substitute "1,443"

AND

On page 3, line 18, delete "\$60,685,888" and substitute "\$61,637,335"

AND

On page 3, line 20, delete "26,596,475" and substitute "26,983,261"

AND

On page 3, line 23, delete "17,191,660" and substitute "17,369,010"

AND

On page 3, line 24, delete "39,011" and substitute "41,711"

AND

On page 3, line 29, delete "\$145,637,941" and substitute "\$147,156,224".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

LCW/WLC - 04-09-2024 10:30:21

LCW058

Secretary

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

SENATE BILL 16

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR
12 OTHER PURPOSES.

Subtitle

13
14
15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILDREN AND
17 FAMILY SERVICES APPROPRIATION FOR THE
18 2024-2025 FISCAL YEAR.
19

20
21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Children and Family
26 Services for the 2024-2025 fiscal year, the following maximum number of
27 regular employees.
28

Item Class		Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
33	(1) N249N DHS DIVISION DIRECTOR	1	GRADE SE02
34	(2) L038C REGISTERED NURSE	1	GRADE MP01
35	(3) N016N DHS DEP DIR ADMINISTRATIVE SVCS	1	GRADE GS15
36	(4) N134N DHS/DCFS ASSISTANT DIRECTOR	24	GRADE GS14



1	(5)	N121N DHS/DCFS DEPUTY DIRECTOR	2	GRADE GS14
2	(6)	N156N BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE GS12
3	(7)	G101C DHS AREA MANAGER	10	GRADE GS12
4	(8)	N151N DHS/DCFS ADMR ADMIN SERVICES	1	GRADE GS12
5	(9)	<i>G027N DHS RESEARCH ANALYSIS MANAGER</i> G100C DHS COUNTY ADMINISTRATOR III	2	GRADE GS10
6	(10)	<i>G073C ATTORNEY</i> G099C DHS PROGRAM ADMINISTRATOR	19	GRADE GS09
7	(11)	M011C FAMILY SERVICE WORKER COUNTY SUPV	29	GRADE GS09
8	(12)	M016C DHS FIELD MANAGER	1	GRADE GS08
9	(13)	G152C DHS PROGRAM MANAGER	45	GRADE GS08
10	(14)	M010C FAMILY SERVICE WORKER CLINICAL SPEC	26	GRADE GS08
11	(15)	M015C FAMILY SERVICE WORKER SUPERVISOR	164	GRADE GS08
12	(16)	X062C QUALITY ASSURANCE COORDINATOR	23	GRADE GS08
13	(17)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
14	(18)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
15	(19)	G183C DHS PROGRAM COORDINATOR	1012	GRADE GS07
16	(20)	G267C DHS PROGRAM ELIGIBILITY ANALYST	2	GRADE GS07
17	(21)	M027C FAMILY SERVICE WORKER SPECIALIST	673	GRADE GS07
18	(22)	M040C FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE GS07
19	(23)	X095C QUALITY ASSURANCE ANALYST	3	GRADE GS07
20	(24)	C037C ADMINISTRATIVE ANALYST	1213	GRADE GS06
21	(25)	G210C DHS PROGRAM SPECIALIST	34	GRADE GS06
22	(26)	M041C DHS/DCFS FIELD SERVICES REPRESENTATIVE	1	GRADE GS06
23	(27)	M051C FAMILY SERVICE WORKER	4146	GRADE GS06
24	(28)	M066C PROGRAM ELIGIBILITY SPECIALIST	4	GRADE GS06
25	(29)	M054C SOCIAL SERVICE WORKER	1	GRADE GS06
26	(30)	A091C FISCAL SUPPORT ANALYST	11	GRADE GS05
27	(31)	C056C ADMINISTRATIVE SPECIALIST III	26	GRADE GS04
28	(32)	L078C FAMILY SERVICES ASSISTANT	9	GRADE GS04
29	(33)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
30	(34)	C046C LEGAL SUPPORT SPECIALIST	2	GRADE GS04
31	(35)	C073C ADMINISTRATIVE SPECIALIST II	12	GRADE GS03
32	(36)	M090C DHS PROGRAM ASSISTANT	335	GRADE GS03
33	(37)	C062C LOCAL OFFICE ADMINISTRATIVE ASST	18	GRADE GS03
34		MAX. NO. OF EMPLOYEES	1,422 1443	

36 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

E044C CERTIFIED BACHELORS TEACHER	1	GRADE GS06
M053C CHILD CARE SERVICE SPECIALIST	5	GRADE GS06
A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06

1 the Department of Human Services - Division of Children and Family Services
 2 for the 2024-2025 fiscal year, the following maximum number of part-time or
 3 temporary employees, to be known as "Extra Help", payable from funds
 4 appropriated herein for such purposes: sixty-five (65) temporary or part-
 5 time employees, when needed, at rates of pay not to exceed those provided in
 6 the Uniform Classification and Compensation Act, or its successor, or this
 7 act for the appropriate classification.

8
 9 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 10 to the Department of Human Services, to be payable from the paying account as
 11 determined by the Chief Fiscal Officer of the State, for personal services
 12 and operating expenses of the Department of Human Services - Division of
 13 Children and Family Services for the fiscal year ending June 30, 2025, the
 14 following:

16 ITEM	FISCAL YEAR
17 NO.	2024-2025
18 (01) REGULAR SALARIES	\$60,685,888 <i>\$61,637,335</i>
19 (02) EXTRA HELP	1,231,570
20 (03) PERSONAL SERVICES MATCHING	26,596,475 <i>\$26,983,261</i>
21 (04) OVERTIME	5,061,305
22 (05) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	17,191,660
24 (B) CONF. & TRAVEL	39,011
25 (C) PROF. FEES	33,236,462
26 (D) CAP. OUTLAY	0
27 (E) DATA PROC.	0
28 (06) DATA PROCESSING SERVICES	<u>1,595,570</u>
29 TOTAL AMOUNT APPROPRIATED	<i>\$147,156,224</i> <u>\$145,637,941</u>

30
 31 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby
 32 appropriated, to the Department of Human Services, to be payable from the
 33 Children and Family Services Fund Account, for grant payments of the
 34 Department of Human Services - Division of Children and Family Services -
 35 Grants - State for the fiscal year ending June 30, 2025, the following:

36