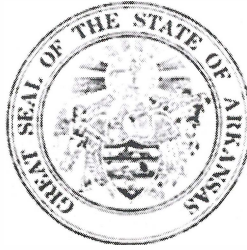


Ex. L
GL #23
HB1077



STATE OF ARKANSAS
 SARAH HUCKABEE SANDERS
 GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Arkansas Department of Human Services – Division of County Operations.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class			Maximum		Maximum Annual
No.	Code	Title	No. of		Salary Rate
			Employees		Fiscal Year
					2024-2025
(16)	G099C	DHS PROGRAM ADMINISTRATOR	3	<u>4</u>	GRADE GS09
(33)	C037C	ADMINISTRATIVE ANALYST	6	<u>14</u>	GRADE GS06
(34)	R027C	BUDGET SPECIALIST	2	<u>3</u>	GRADE GS06
(40)	X136C	QUALITY ASSURANCE REVIEWER	29	<u>28</u>	GRADE GS06
(41)	E046C	TRAINING INSTRUCTOR	14	<u>19</u>	GRADE GS06
(44)	C056C	ADMINISTRATIVE SPECIALIST III	11	<u>15</u>	GRADE GS04
(47)	C073C	ADMINISTRATIVE SPECIALIST II	9	<u>11</u>	GRADE GS03
(X)	G286C	DMS DEPUTY DIRECTOR		<u>1</u>	GRADE GS15
(X)	G017N	ACOM DWS ASST DIR – TANF		<u>1</u>	GRADE GS13

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 2

(X) <u>G020C</u>	<u>ACOM DWS PROGRAM ADMINISTRATOR</u>	<u>1</u>	<u>GRADE GS12</u>
(X) <u>G288C</u>	<u>ACOM DWS DIVISION MANAGER</u>	<u>2</u>	<u>GRADE GS09</u>
(X) <u>G110C</u>	<u>ACOM DWS PROGRAM MANAGER</u>	<u>2</u>	<u>GRADE GS09</u>
(X) <u>G081C</u>	<u>ACOM DWS DIVISION CHIEF</u>	<u>1</u>	<u>GRADE GS08</u>
(X) <u>G128C</u>	<u>ACOM DWS FIELD MANAGER II</u>	<u>3</u>	<u>GRADE GS08</u>
(X) <u>G127C</u>	<u>ACOM DWS PROGRAM OPERATIONS MANAGER</u>	<u>5</u>	<u>GRADE GS08</u>
(X) <u>G149C</u>	<u>ACOM DWS FIELD MANAGER I</u>	<u>5</u>	<u>GRADE GS07</u>
(X) <u>G181C</u>	<u>ACOM DWS PROGRAM MONITOR</u>	<u>8</u>	<u>GRADE GS07</u>
(X) <u>G209C</u>	<u>ACOM DWS PROGRAM SUPERVISOR</u>	<u>19</u>	<u>GRADE GS07</u>
(X) <u>G196C</u>	<u>ACOM DWS SATELLITE OFFICE SUPERVISOR</u>	<u>1</u>	<u>GRADE GS07</u>
(X) <u>A085C</u>	<u>ACOM DWS SR FIELD TAX REPRESENTATIVE</u>	<u>1</u>	<u>GRADE GS07</u>
(X) <u>A092C</u>	<u>ACOM DWS FIELD TAX REP</u>	<u>1</u>	<u>GRADE GS06</u>
(X) <u>G217C</u>	<u>ACOM DWS WORKFORCE SPECIALIST</u>	<u>107</u>	<u>GRADE GS06</u>
(X) <u>G214C</u>	<u>GRANTS SPECIALIST</u>	<u>1</u>	<u>GRADE GS06</u>
(X) <u>B076C</u>	<u>RESEARCH PROJECT ANALYST</u>	<u>2</u>	<u>GRADE GS06</u>
(X) <u>A091C</u>	<u>FISCAL SUPPORT ANALYST</u>	<u>2</u>	<u>GRADE GS05</u>
(X) <u>C087C</u>	<u>ADMINISTRATIVE SPECIALIST I</u>	<u>5</u>	<u>GRADE GS02</u>
	<u>MAX. NO. OF EMPLOYEES</u>	<u>1,834</u>	<u>2,022</u>

This request will transfer one position out and one position in between the Division of County Operations and the Secretary's Office as needed by the agency. Additionally, two positions will be included that are funded by a SNAP Federal Grant that is expected to continue. This request also transfers 186 positions to the Division as part of the Temporary Assistance for Needy Families (TANF) Program.

Please amend SECTION 2. EXTRA HELP OPERATIONS as follows:

Page 3, line 15, delete "thirty-seven (37)" and substitute "forty-three (43)".

This request will transfer six extra help positions from the TANF Program into the Division.

Please amend SECTION 3. APPROPRIATION - OPERATIONS as follows:

Item No.			Fiscal Year 2024-2025
(01)	REGULAR SALARIES	\$77,887,262	\$86,603,039
(03)	PERSONAL SERVICES MATCHING	32,312,220	35,861,275
(04)	OVERTIME	125,000	130,000
(05)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	25,778,976	27,469,893
	(B) PROF. FEES	12,079,291	19,037,338
(06)	DATA PROCESSING SERVICES	18,728,948	20,356,228
	TOTAL AMOUNT APPROPRIATED	<u>\$167,539,634</u>	<u>\$190,085,710</u>

This request, primarily related to TANF, takes into account position changes and reflects appropriation accordingly. Additional federal appropriation is also included to allow the Division to implement spending on a federal grant as soon as the notice of award is received.

Please amend SECTION 4. APPROPRIATION - GRANTS - FEDERAL as follows:

Item No.			Fiscal Year 2024-2025
(01)	HOMELESS ASSISTANCE GRANT	\$6,588,566	\$7,297,012
	TOTAL AMOUNT APPROPRIATED	<u>\$6,861,412</u>	<u>\$7,569,858</u>

This request will include additional federal appropriation that will allow the Division to implement spending on a federal grant as soon as the notice of award is received.

Please amend SECTION 6. APPROPRIATION - GRANTS as follows:

Item No.			Fiscal Year 2024-2025
(01)	TANF BLOCK GRANT	\$6,893,484	\$57,200,764
(02)	COMMUNITY SERVICE BLOCK GRANT	10,567,165	13,943,475
(03)	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)	1,975,185	5,378,754
	TOTAL AMOUNT APPROPRIATED	<u>\$19,435,834</u>	<u>\$76,522,993</u>

This request will include additional federal appropriation that will allow the

Division to implement spending on a federal grant as soon as the notice of award is received. Also included in the request is appropriation transferred from the Secretary's Office to support the TANF Program.

SECTION X. APPROPRIATION - EMERGENCY RENTAL ASSISTANCE GRANTS. There is hereby appropriated, to the Department of Human Services, to be payable from the federal funds as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of County Operations for the fiscal year ending June 30, 2025, the following:

Item No.	Fiscal Year
<u>(01) EMERGENCY RENTAL ASSISTANCE</u>	<u>2024-2025</u> <u>\$2,131,685</u>

This request will include additional federal appropriation that will allow the Division to return Emergency Rental Assistance funding to the Federal Government.

Please insert a new section and renumber accordingly:

SECTION X. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF TANF BLOCK GRANT FUNDS. Each fiscal year, the Department of Human Services shall transfer the sum of seven million five hundred thousand dollars (\$7,500,000) from the state's federal Temporary Assistance for Needy Families block grant to the Department of Education Division of Elementary and Secondary Education Public School Fund Account to be used solely for the Arkansas Better Chance Program.

If the state match for the Temporary Assistance for Needy Families grant or the state's Temporary Assistance for Needy Families grant is reduced, the amount to be transferred may be adjusted in proportion to the percentage change in the state match or the state's Temporary Assistance for Needy Families grant. The amount to be transferred may also be reduced proportionately if new cost requirements are imposed upon the state as a result of new or revised Temporary Assistance for Needy Families regulations at the federal level.

The provisions of this section shall be in effect only from July 1, 2023 2024 through June 30, 2024 2025.

This request transfers a Special Language section from the Department of Human

Services – Secretary’s Office and is associated with TANF.

Please insert a new section and renumber accordingly:

SECTION X. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RESTRICTIONS ON FINANCIAL ASSISTANCE UNDER THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAM.

(a)(1) Determining the maximum number of employees, the maximum amount of appropriation, for what purposes an appropriation is authorized, and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly.

(2) The purposes of subsection (a) of this section are typically accomplished by:

(A) Identifying the purpose in the appropriation act;

(B) Delineating such maximums in the appropriation act for a state agency; and

(C) Delineating the general revenue allocations authorized for each fund and fund account by amendment to the revenue stabilization law.

(3) It is both necessary and appropriate that the General Assembly restrict the use of appropriations authorized in this act.

(b)(1) Upon the request of the Governor or the General Assembly, the Department of Human Services shall request a waiver from the federal government to:

(A) Restrict the financial assistance granted to a recipient of the Temporary Assistance for Needy Families Program or its successor program to purchase goods and services that are considered essential and necessary for the welfare of the family, including without limitation:

(i) Food;

(ii) Clothing;

(iii) Housing;

(iv) Utilities;

(v) Child care; and

(vi) Incidentals, including without limitation transportation and medicine or medical supplies or equipment not covered by either the Arkansas Medicaid Program or the health benefit plan of the individual; and

(B) Restrict the cash withdrawal from an electronic benefit transfer card account that receives financial assistance under the Temporary Assistance for Needy Families Program or its successor program by electronic benefit transfer

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 6

system.

(2) If the federal government denies the waiver application, this section shall not be implemented.

(3) If the division does not request a wavier under subdivision (b)(1) of this section, the department shall not allocate, budget, expend, or utilize appropriations under this act for the participation of persons in the Temporary Assistance for Needy Families Program.

The provisions of this section shall be in effect only from July 1, 2023 2024 through June 30, 2024 2025.

This request transfers a Special Language section from the Department of Human Services – Secretary’s Office and is associated with TANF.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Sarah Sanders", written in a cursive style.

Sarah Huckabee Sanders

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1077

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY OPERATIONS
APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1077

Amend House Bill No. 1077 as originally introduced:

On page 2, immediately following line 1, insert the following line:

"(6.1) G286C DMS DEPUTY DIRECTOR 1 GRADE GS15"

AND

On page 2, immediately following line 4, insert the following line:

"(9.1) G017N ACOM DWS ASST DIR - TANF 1 GRADE GS13"

AND

On page 2, immediately following line 7, insert the following line:

"(12.1) G020C ACOM DWS PROGRAM ADMINISTRATOR 1 GRADE GS12"

AND

On page 2, line 11, delete "3" and substitute "4"

AND

On page 2, immediately following line 12, insert the following:

"(17.1) G288C ACOM DWS DIVISION MANAGER 2 GRADE GS09
(17.2) G110C ACOM DWS PROGRAM MANAGER 2 GRADE GS09"

AND

On page 2, immediately following line 18, insert the following:

DRAFT

LCW062 - 04-10-2024 11:03:36

Page 1 of 6

"(23.1)	G081C ACOM DWS DIVISION CHIEF	1	GRADE GS08
(23.2)	G128C ACOM DWS FIELD MANAGER II	3	GRADE GS08
(23.3)	G127C ACOM DWS PROGRAM OPERATIONS MANAGER	5	GRADE GS08"

AND

On page 2, immediately following line 27, insert the following:

"(32.1)	G149C ACOM DWS FIELD MANAGER I	5	GRADE GS07
(32.2)	G181C ACOM DWS PROGRAM MONITOR	8	GRADE GS07
(32.3)	G209C ACOM DWS PROGRAM SUPERVISOR	19	GRADE GS07
(32.4)	G196C ACOM DWS SATELLITE OFFICE SUPERVISOR	1	GRADE GS07
(32.5)	A085C ACOM DWS SR FIELD TAX REPRESENTATIVE	1	GRADE GS07"

AND

On page 2, line 28, delete "6" and substitute "14"

AND

On page 2, line 29, delete "2" and substitute "3"

AND

On page 2, line 35, delete "29" and substitute "28"

AND

On page 2, line 36, delete "14" and substitute "19"

AND

On page 2, immediately following line 36, insert the following:

"(41.1)	A092C ACOM DWS FIELD TAX REP	1	GRADE GS06
(41.2)	G217C ACOM DWS WORKFORCE SPECIALIST	107	GRADE GS06
(41.3)	G214C GRANTS SPECIALIST	1	GRADE GS06
(41.4)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06"

AND

On page 3, immediately following line 2, insert the following line:

"(43.1)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05"
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AND

On page 3, line 3, delete "11" and substitute "15"

AND

On page 3, line 6, delete "9" and substitute "11"

AND

On page 3, delete line 8 in its entirety and substitute the following:

" (49)	C062C LOCAL OFFICE ADMINISTRATIVE ASSISTANT	399	GRADE GS03
(49.1)	C087C ADMINISTRATIVE SPECIALIST I	<u>5</u>	GRADE GS02"

AND

On page 3, line 9, delete "1,834" and substitute "2,022"

AND

On page 3, line 15, delete "thirty-seven (37)" and substitute "forty-three (43)"

AND

On page 3, line 29, delete "\$77,887,262" and substitute "\$86,603,039"

AND

On page 3, line 31, delete "32,312,220" and substitute "35,861,275"

AND

On page 3, line 32, delete "125,000" and substitute "130,000"

AND

On page 3, line 34, delete "25,778,976" and substitute "27,469,893"

AND

On page 3, line 36, delete "12,079,291" and substitute "19,037,338"

AND

On page 4, line 3, delete "18,728,948" and substitute "20,356,228"

AND

On page 4, line 4, delete "\$167,539,634" and substitute "\$190,085,710"

AND

On page 4, line 15, delete "\$6,588,566" and substitute "\$7,297,012"

AND

On page 4, line 17, delete "\$6,861,412" and substitute "\$7,569,858"

AND

On page 5, line 1, delete "\$6,893,484" and substitute "\$57,200,764"

AND

On page 5, line 2, delete "10,567,165" and substitute "13,943,475"

AND

On page 5, line 4, delete "1,975,185" and substitute "5,378,754"

AND

On page 5, line 5, delete "\$19,435,834" and substitute "\$76,522,993"

AND

On page 5, immediately following line 36, insert the following:

" SECTION 9. APPROPRIATION - EMERGENCY RENTAL ASSISTANCE GRANTS.

There is hereby appropriated, to the Department of Human Services, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of County Operations for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) EMERGENCY RENTAL ASSISTANCE	<u>\$2,131,685</u>

SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF TANF BLOCK GRANT FUNDS. Each fiscal year, the Department of Human Services shall transfer the sum of seven million five hundred thousand dollars (\$7,500,000) from the state's federal Temporary Assistance for Needy Families block grant to the Department of Education Division of Elementary and Secondary Education Public School Fund Account to be used solely for the Arkansas Better Chance Program.

If the state match for the Temporary Assistance for Needy Families grant

or the state's Temporary Assistance for Needy Families grant is reduced, the amount to be transferred may be adjusted in proportion to the percentage change in the state match or the state's Temporary Assistance for Needy Families grant. The amount to be transferred may also be reduced proportionately if new cost requirements are imposed upon the state as a result of new or revised Temporary Assistance for Needy Families regulations at the federal level.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RESTRICTIONS ON FINANCIAL ASSISTANCE UNDER THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAM.

(a)(1) Determining the maximum number of employees, the maximum amount of appropriation, for what purposes an appropriation is authorized, and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly.

(2) The purposes of subsection (a) of this section are typically accomplished by:

(A) Identifying the purpose in the appropriation act;

(B) Delineating such maximums in the appropriation act for a state agency; and

(C) Delineating the general revenue allocations authorized for each fund and fund account by amendment to the revenue stabilization law.

(3) It is both necessary and appropriate that the General Assembly restrict the use of appropriations authorized in this act.

(b)(1) Upon the request of the Governor or the General Assembly, the Department of Human Services shall request a waiver from the federal government to:

(A) Restrict the financial assistance granted to a recipient of the Temporary Assistance for Needy Families Program or its successor program to purchase goods and services that are considered essential and necessary for the welfare of the family, including without limitation:

(i) Food;

(ii) Clothing;

(iii) Housing;
(iv) Utilities;
(v) Child care; and
(vi) Incidentals, including without limitation transportation and medicine or medical supplies or equipment not covered by either the Arkansas Medicaid Program or the health benefit plan of the individual; and

(B) Restrict the cash withdrawal from an electronic benefit transfer card account that receives financial assistance under the Temporary Assistance for Needy Families Program or its successor program by electronic benefit transfer system.

(2) If the federal government denies the waiver application, this section shall not be implemented.

(3) If the division does not request a wavier under subdivision (b)(1) of this section, the department shall not allocate, budget, expend, or utilize appropriations under this act for the participation of persons in the Temporary Assistance for Needy Families Program.

The provisions of this section shall be in effect only from July 1, ~~2023~~ 2024 through June 30, ~~2024~~ 2025."

AND

Appropriately renumber the SECTIONS of the bill.

The Amendment was read _____
By: Joint Budget Committee
LCW/WLC - 04-10-2024 11:03:36
LCW062

Chief Clerk

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

HOUSE BILL 1077

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF COUNTY OPERATIONS FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2025; AND FOR OTHER
12 PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF COUNTY OPERATIONS
17 APPROPRIATION FOR THE 2024-2025 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of County Operations for the
26 2024-2025 fiscal year, the following maximum number of regular employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
32	(1)	N249N	DHS DIVISION DIRECTOR	1 GRADE SE02
33	(2)	L013N	GENERAL PHYSICIAN	1 GRADE MP06
34	(3)	L038C	REGISTERED NURSE	2 GRADE MP01
35	(4)	D063C	COMPUTER SUPPORT SPECIALIST	2 GRADE IT05
36	(5)	D071C	COMPUTER SUPPORT ANALYST	1 GRADE IT03



G288C ACOM DWS Division Manager
 G110C ACOM DWS Program Manager

2 Grade 6509
 2 Grade 6509

HB1077

1	(6)	D079C COMPUTER SUPPORT TECHNICIAN	2	GRADE ITO2
2	(7)	<i>6296C DWS DEPUTY DIRECTOR</i> N102N DHS/DCO ASSISTANT DIRECTOR	1	GRADE GS14
3	(8)	N080N DHS/DMS ASSISTANT DIRECTOR - FISCAL	1	GRADE GS14
4	(9)	N108N DHS/DCO ASST DEP DIR	2	GRADE GS13
5	(10)	<i>6017N ACOM DWS ASST DIR - TAFE</i> N168N DHS DIR HOME & COMMUNITY BASED SVCS	1	GRADE GS12
6	(11)	N167N DHS POLICY & RESEARCH DIRECTOR	1	GRADE GS12
7	(12)	N141N DHS/DCO AREA DIRECTOR	6	GRADE GS12
8	(13)	<i>6000N ACOM DWS PROGRAM ADMINISTRATOR</i> G047C ATTORNEY SPECIALIST	1	GRADE GS11
9	(14)	G100C DHS COUNTY ADMINISTRATOR III	11	GRADE GS10
10	(15)	G111C DHS COUNTY ADMINISTRATOR II	31	GRADE GS09
11	(16)	G099C DHS PROGRAM ADMINISTRATOR	3 ⁴	GRADE GS09
12	(17)	M014C PROGRAM ELIGIBILITY COORDINATOR III	10	GRADE GS09
13	(18)	G130C DHS COUNTY ADMINISTRATOR I	39	GRADE GS08
14	(19)	G152C DHS PROGRAM MANAGER	6	GRADE GS08
15	(20)	G129C DHS/DCO PROGRAM MANAGER	2	GRADE GS08
16	(21)	M100C LTSS - PROGRAM ELIGIBILITY SUPERVISOR	18	GRADE GS08
17	(22)	M018C PROGRAM ELIGIBILITY COORDINATOR II	33	GRADE GS08
18	(23)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
19	(24)	G183C DHS PROGRAM COORDINATOR	3	GRADE GS07
20	(25)	G267C DHS PROGRAM ELIGIBILITY ANALYST	18	GRADE GS07
21	(26)	M042C DHS STAFF SUPERVISOR	2	GRADE GS07
22	(27)	G147C GRANTS COORDINATOR	1	GRADE GS07
23	(28)	M099C LTSS - PROGRAM ELIGIBILITY SPECIALIST	210	GRADE GS07
24	(29)	M025C PROGRAM ELIGIBILITY COORDINATOR I	32	GRADE GS07
25	(30)	M037C PROGRAM ELIGIBILITY SUPERVISOR	89	GRADE GS07
26	(31)	X095C QUALITY ASSURANCE ANALYST	5	GRADE GS07
27	(32)	E040C STAFF DEVELOPMENT COORDINATOR	5	GRADE GS07
28	(33)	C037C ADMINISTRATIVE ANALYST	6 ¹⁴	GRADE GS06
29	(34)	R027C BUDGET SPECIALIST	2 ³	GRADE GS06
30	(35)	G210C DHS PROGRAM SPECIALIST	6	GRADE GS06
31	(36)	G180C GRANTS ANALYST	7	GRADE GS06
32	(37)	G178C POLICY DEVELOPMENT COORDINATOR	2	GRADE GS06
33	(38)	M066C PROGRAM ELIGIBILITY SPECIALIST	750	GRADE GS06
34	(39)	X154C PUBLIC ASSISTANCE INVESTIGATOR	20	GRADE GS06
35	(40)	X136C QUALITY ASSURANCE REVIEWER	29 ²⁸	GRADE GS06
36	(41)	E046C TRAINING INSTRUCTOR	14 ¹⁹	GRADE GS06

SEE
NEXT
PAGE - A

SEE
NEXT
PAGE - B

A092C ACOM DWS FIELD TAX REP
 G217C ACOM DWS WORKFORCE SPECIALIST
 G214C GRANTS SPECIALIST
 B076C RESEARCH PROJECT ANALYST

1 GRADE GS06
 107 GRADE GS06
 1 GRADE GS06
 2 GRADE GS06

A

G081C	ACOM DWS DIVISION CHIEF	1	GRADE GS08
G128C	ACOM DWS FIELD MANAGER II	3	GRADE GS08
G127C	ACOM DWS PROGRAM OPERATIONS MANAGER	5	GRADE GS08

B

G149C	ACOM DWS FIELD MANAGER I	5	GRADE GS07
G181C	ACOM DWS PROGRAM MONITOR	8	GRADE GS07
G209C	ACOM DWS PROGRAM SUPERVISOR	19	GRADE GS07
G196C	ACOM DWS SATELLITE OFFICE SUPERVISOR	1	GRADE GS07
A085C	ACOM DWS SR FIELD TAX REPRESENTATIVE	1	GRADE GS07

1	(42)	C030C HEALTH RECORDS SPECIALIST	1	GRADE GS05
2	(43)	C054C LOCAL OFFICE ADMINISTRATIVE SPEC	34	GRADE GS05
3	(44)	A091C FISCAL SUPPORT ANALYST C056C ADMINISTRATIVE SPECIALIST III	11 2 15	GRADE GS05 GRADE GS04
4	(45)	C072C ADMINISTRATIVE SUPPORT SPECIALIST	1	GRADE GS04
5	(46)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
6	(47)	C073C ADMINISTRATIVE SPECIALIST II	9 11	GRADE GS03
7	(48)	M084C BEHAV HLTH AIDE	1	GRADE GS03
8	(49)	C062C LOCAL OFFICE ADMINISTRATIVE ASSISTANT	399	GRADE GS03
9		MAX. NO. OF EMPLOYEES	1,834 2022	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of County Operations - Operations for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ~~thirty-seven (37)~~ ^{forty-three 43} temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of County Operations - Operations for the fiscal year ending June 30, 2025, the following:

ITEM NO.		FISCAL YEAR	
		2024-2025	
29	(01) REGULAR SALARIES	\$77,887,262	86,603,039
30	(02) EXTRA HELP	503,937	
31	(03) PERSONAL SERVICES MATCHING	32,312,220	35,861,275
32	(04) OVERTIME	125,000	130,000
33	(05) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	25,778,976	
35	(B) CONF. & TRAVEL	124,000	
36	(C) PROF. FEES	12,079,291	

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(06) DATA PROCESSING SERVICES	<u>18,728,948</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$190,085,710</u> \$167,539,634

5
 6 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby
 7 appropriated, to the Department of Human Services, to be payable from the
 8 federal funds as designated by the Chief Fiscal Officer of the State, for
 9 federally funded grants of the Department of Human Services - Division of
 10 County Operations - Grants - Federal for the fiscal year ending June 30,
 11 2025, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2024-2025</u>
15	(01) HOMELESS ASSISTANCE GRANT	\$6,588,566
16	(02) REFUGEE RESETTLEMENT PROGRAM	<u>272,846</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$6,861,412</u>

18
 19 SECTION 5. APPROPRIATION - GRANTS - STATE. There is hereby
 20 appropriated, to the Department of Human Services, to be payable from the
 21 Department of Human Services Grants Fund Account, for grant payments of the
 22 Department of Human Services - Division of County Operations - Grants - State
 23 for the fiscal year ending June 30, 2025, the following:

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2024-2025</u>
27	(01) AID TO AGED, BLIND, DISABLED	<u>\$4,000</u>

28
 29 SECTION 6. APPROPRIATION - GRANTS. There is hereby appropriated, to
 30 the Department of Human Services, to be payable from the paying account as
 31 determined by the Chief Fiscal Officer of the State, for grant payments of
 32 the Department of Human Services - Division of County Operations - Grants for
 33 the fiscal year ending June 30, 2025, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2024-2025</u>

1	(01) TANF BLOCK GRANT	\$6,893,484
2	(02) COMMUNITY SERVICE BLOCK GRANT	10,567,165
3	(03) SUPPLEMENTAL NUTRITION ASSISTANCE	
4	PROGRAM (SNAP)	<u>1,975,185</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$19,435,834</u>

6

7 SECTION 7. APPROPRIATION - HUNGER COALITION. There is hereby

8 appropriated, to the Department of Human Services, to be payable from the

9 County Operations Fund Account, for grant payments of the Department of Human

10 Services - Division of County Operations - Hunger Coalition for the fiscal

11 year ending June 30, 2025, the following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2024-2025</u>
15	(01) HUNGER COALITION GRANTS AND AID	<u>\$995,113</u>

16

17 SECTION 8. APPROPRIATION - COUNTY OPERATIONS - MEDICAID TOBACCO

18 SETTLEMENT PROGRAM. There is hereby appropriated, to the Department of Human

19 Services, to be payable from the Medicaid Expansion Program Account, for

20 personal services and operating expenses of the Department of Human Services

21 - Division of County Operations - Medicaid Tobacco Settlement Program for the

22 fiscal year ending June 30, 2025, the following:

23		
24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2024-2025</u>
26	(01) REGULAR SALARIES	\$1,677,881
27	(02) PERSONAL SERVICES MATCHING	704,614
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	197,197
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(04) DATA PROCESSING SERVICES	<u>50,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$2,629,692</u>

36

1 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 2 authorized by this act shall be limited to the appropriation for such agency
 3 and funds made available by law for the support of such appropriations; and
 4 the restrictions of the State Procurement Law, the General Accounting and
 5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 6 Procedures and Restrictions Act, or their successors, and other fiscal
 7 control laws of this State, where applicable, and regulations promulgated by
 8 the Department of Finance and Administration, as authorized by law, shall be
 9 strictly complied with in disbursement of said funds.

10
 11 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
 12 Assembly that any funds disbursed under the authority of the appropriations
 13 contained in this act shall be in compliance with the stated reasons for
 14 which this act was adopted, as evidenced by the Agency Requests, Executive
 15 Recommendations and Legislative Recommendations contained in the budget
 16 manuals prepared by the Department of Finance and Administration, letters, or
 17 summarized oral testimony in the official minutes of the Arkansas Legislative
 18 Council or Joint Budget Committee which relate to its passage and adoption.

19
 20 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
 21 General Assembly, that the Constitution of the State of Arkansas prohibits
 22 the appropriation of funds for more than a one (1) year period; that the
 23 effectiveness of this Act on July 1, 2024 is essential to the operation of
 24 the agency for which the appropriations in this Act are provided, and that in
 25 the event of an extension of the legislative session, the delay in the
 26 effective date of this Act beyond July 1, 2024 could work irreparable harm
 27 upon the proper administration and provision of essential governmental
 28 programs. Therefore, an emergency is hereby declared to exist and this Act
 29 being necessary for the immediate preservation of the public peace, health
 30 and safety shall be in full force and effect from and after July 1, 2024.

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