



**STATE OF ARKANSAS  
SARAH HUCKABEE SANDERS  
GOVERNOR**

April 3, 2024

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Arkansas Department of Human Services - Division of Youth Services.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item Class			Maximum Annual	
No.	Code	Title	Maximum No. of Employees	Salary Rate Fiscal Year 2024-2025
(4)	<del>N080N</del>	<del>DHS/DMS ASSISTANT DIRECTOR FISCAL</del>	1	GRADE GS14
(7)	G027N	DHS RESEARCH ANALYSIS MANAGER	2	<u>1</u> GRADE GS11
(23)	<del>A074C</del>	<del>FISCAL SUPPORT SUPERVISOR</del>	1	GRADE GS06
(X)	<u>N111N</u>	<u>DHS ASST DEP DIR FOR MGR ACCOUNTING</u>		<u>GRADE GS13</u>
		MAX. NO. OF EMPLOYEES	124	<u>122</u>

This request will incorporate position changes that were approved by the Arkansas

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Page 2

Legislative Council in the first, second, and third Reallocation of Resources Requests of Fiscal Year 2024.

Please amend SECTION 3. APPROPRIATION - OPERATIONS as follows:

Item No.			Fiscal Year 2024-2025
(01)	REGULAR SALARIES	\$6,198,796	<u>\$6,045,268</u>
(03)	PERSONAL SERVICES MATCHING	2,383,158	<u>2,331,285</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$14,799,849</u>	<u>\$14,594,448</u>

This request takes into account position transfers and reflects appropriation accordingly.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

**ARKANSAS SENATE**  
94th General Assembly - Fiscal Session, 2024  
**Amendment Form**

**DRAFT**

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**Subtitle of Senate Bill No. 45**

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH SERVICES  
APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

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**Amendment No. \_\_\_ to Senate Bill No. 45**

Amend Senate Bill No. 45 as originally introduced:

On page 1, delete line 34 in its entirety and substitute the following line:

~~"(4) NO80N DHS/DMS ASSISTANT DIRECTOR FISCAL 1 GRADE GS14"~~

AND

On page 1, immediately following line 35, insert the following line:

"(5.1) N111N DHS ASST DEP DIR FOR MGR ACCOUNTING 1 GRADE GS13"

AND

On page 2, line 1, delete "2" and substitute "1"

AND

On page 2, delete line 17 in its entirety and substitute the following line:

~~"(23) A074C FISCAL SUPPORT SUPERVISOR 1 GRADE GS06"~~

AND

On page 2, line 29, delete "124" and substitute "122"

AND

On page 3, line 12, delete "\$6,198,796" and substitute "\$6,045,268"

AND

On page 3, line 14, delete "2,383,158" and substitute "2,331,285"

**DRAFT**

AND

On page 3, line 22, delete "\$14,799,849" and substitute "\$14,594,448".

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Joint Budget Committee

LCW/WLC - 04-08-2024 13:06:09

LCW060

\_\_\_\_\_  
Secretary

1 State of Arkansas  
2 94th General Assembly  
3 Fiscal Session, 2024

# A Bill

SENATE BILL 45

4  
5 By: Joint Budget Committee

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
10 SERVICES - DIVISION OF YOUTH SERVICES FOR THE FISCAL  
11 YEAR ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.

## Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN  
16 SERVICES - DIVISION OF YOUTH SERVICES  
17 APPROPRIATION FOR THE 2024-2025 FISCAL  
18 YEAR.

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the Department of Human Services - Division of Youth Services for the  
25 2024-2025 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate
				Fiscal Year 2024-2025
31	(1) N249N	DHS DIVISION DIRECTOR	1	GRADE SE02
32	(2) L001C	PSYCHOLOGIST SUPERVISOR	1	GRADE MP04
33	(3) L038C	REGISTERED NURSE	2	GRADE MP01
34	<del>(4) N080N</del>	<del>DHS/DMS ASSISTANT DIRECTOR - FISCAL</del>	<del>1</del>	<del>GRADE GS14</del>
35	(5) G004C	MANAGING ATTORNEY	1	GRADE GS13
36	(6) N156N	BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE GS12



1	(7)	G027N DHS RESEARCH ANALYSIS MANAGER	<del>2</del> 1	GRADE GS11
2	(8)	G255C DYS ACADEMIC ADMINISTRATOR	1	GRADE GS11
3	(9)	G099C DHS PROGRAM ADMINISTRATOR	6	GRADE GS09
4	(10)	E015C SPECIAL EDUCATION SUPERVISOR	1	GRADE GS09
5	(11)	M008C YOUTH PROGRAM DIRECTOR	1	GRADE GS09
6	(12)	G152C DHS PROGRAM MANAGER	11	GRADE GS08
7	(13)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
8	(14)	M012C YOUTH PROGRAM MANAGER	2	GRADE GS08
9	(15)	E035C CERTIFIED MASTERS TEACHER	2	GRADE GS08
10	(16)	G183C DHS PROGRAM COORDINATOR	5	GRADE GS07
11	(17)	G082C DHS/DYS ADMISSIONS EVALUATOR	1	GRADE GS07
12	(18)	E048C EDUCATION & INSTRUCTION SPECIALIST	5	GRADE GS07
13	(19)	E040C STAFF DEVELOPMENT COORDINATOR	3	GRADE GS07
14	(20)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
15	(21)	E044C CERTIFIED BACHELORS TEACHER	5	GRADE GS06
16	(22)	G210C DHS PROGRAM SPECIALIST	12	GRADE GS06
17	<del>(23)</del>	<del>A074C FISCAL SUPPORT SUPERVISOR</del>	<del>1</del>	<del>GRADE GS06</del>
18	(24)	G180C GRANTS ANALYST	1	GRADE GS06
19	(25)	G214C GRANTS SPECIALIST	1	GRADE GS06
20	(26)	G166C MILITARY PROGRAM COORDINATOR	3	GRADE GS06
21	(27)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
22	(28)	M047C YOUTH SERVICES ADVISOR	10	GRADE GS06
23	(29)	M060C YOUTH PROGRAM COORDINATOR	10	GRADE GS05
24	(30)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
25	(31)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
26	(32)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
27	(33)	T084C PUBLIC SAFETY SECURITY OFFICER	14	GRADE GS03
28	(34)	M070C YOUTH PROGRAM SPECIALIST	<u>9</u>	GRADE GS03
29		MAX. NO. OF EMPLOYEES	<del>124</del> 122	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Youth Services for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform

1 Classification and Compensation Act, or its successor, or this act for the  
2 appropriate classification.

3

4 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
5 to the Department of Human Services, to be payable from the paying account as  
6 determined by the Chief Fiscal Officer of the State, for personal services  
7 and operating expenses of the Department of Human Services - Division of  
8 Youth Services for the fiscal year ending June 30, 2025, the following:

9

10	ITEM	FISCAL YEAR
11	NO.	2024-2025
12	(01) REGULAR SALARIES	\$6,198,796 <i>6,045,268</i>
13	(02) EXTRA HELP	41,903
14	(03) PERSONAL SERVICES MATCHING	<del>2,383,158</del> <i>2,331,285</i>
15	(04) OVERTIME	8,699
16	(05) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	5,612,099
18	(B) CONF. & TRAVEL	91,144
19	(C) PROF. FEES	359,050
20	(D) CAP. OUTLAY	105,000
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u><del>\$14,799,849</del> <i>14,594,448</i></u>

23

24 SECTION 4. APPROPRIATION - COMMUNITY BASED SANCTIONS. There is hereby  
25 appropriated, to the Department of Human Services - Division of Youth  
26 Services, to be payable from the Youth Services Fund Account, for grants and  
27 aid for graduated community based sanctions for juveniles adjudicated  
28 delinquent for the fiscal year ending June 30, 2025, the following:

29

30	ITEM	FISCAL YEAR
31	NO.	2024-2025
32	(01) COMMUNITY BASED SANCTIONS	<u>\$2,480,444</u>

33

34 SECTION 5. APPROPRIATION - COMMUNITY SERVICES. There is hereby  
35 appropriated, to the Department of Human Services, to be payable from the  
36 Youth Services Fund Account, for purchase of services from community based