



STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Arkansas Department of Human Services – Secretary's Office.

Please delete SECTION 3. REGULAR SALARIES – PLACEMENT AND RESIDENTIAL LICENSING UNIT and SECTION 4. APPROPRIATION – PLACEMENT AND RESIDENTIAL LICENSING UNIT in its entirety and renumber accordingly.

The above request is necessary to transfer the Placement and Residential Licensing Unit to the Division of Children and Family Services.

Please delete the following sections, entirely, and renumber accordingly:
SECTION 5. REGULAR SALARIES – TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

SECTION 6. EXTRA HELP – TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

SECTION 7. APPROPRIATION – TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT PAYING

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The above request is necessary to transfer the Temporary Assistance for Needy Families (TANF) program to various divisions within the Department of Human Services to meet operational needs.

Please delete SECTION 8. APPROPRIATION - INDIVIDUAL DEVELOPMENT ACCOUNT PROGRAM in its entirety and renumber accordingly.

This request is necessary due to funds being expensed in Fiscal Year 2024.

Please amend SECTION 9. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item Class			Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2024-2025
(3)	N220N	DHS CHIEF ATTORNEY	1	GRADE SE02
(13)	D007C	INFORMATION SYSTEMS MANAGER	8	<u>9</u> GRADE IT08
(18)	D061C	INFORMATION SYSTEMS COORDINATION SPEC	8	<u>7</u> GRADE IT05
(20)	D052C	SOFTWARE SUPPORT ANALYST	6	<u>7</u> GRADE IT05
(27)	D079C	COMPUTER SUPPORT TECHNICIAN	11	<u>10</u> GRADE IT02
(33)	G286C	DMS DEPUTY DIRECTOR	1	GRADE GS15
(43)	N111N	DHS ASST DEP DIR FOR MGR ACCOUNTING	1	GRADE GS13
(52)	A021C	AGENCY CONTROLLER I	1	<u>2</u> GRADE GS12
(60)	A014C	FISCAL DIVISION MANAGER	4	<u>5</u> GRADE GS12
(67)	G008C	RISK MANAGEMENT ASSISTANT DIRECTOR	1	GRADE GS11
(91)	A060C	SENIOR AUDITOR	20	<u>22</u> GRADE GS08
(95)	A081C	AUDITOR	1	<u>2</u> GRADE GS07
(125)	R025C	HUMAN RESOURCES ANALYST	12	<u>13</u> GRADE GS06
(131)	X136C	QUALITY ASSURANCE REVIEWER	1	<u>2</u> GRADE GS06
(137)	A091C	FISCAL SUPPORT ANALYST	17	<u>18</u> GRADE GS05
(X)	<u>N027N</u>	<u>DHS DEPUTY DIRECTOR ADULT SERVICES</u>		<u>1</u> <u>GRADE SE01</u>

(X)	<u>L009N</u>	<u>DHS BEHAV HLTH GENERAL PHYSICIAN</u>	<u>1</u>	<u>GRADE MP06</u>
(X)	<u>D123C</u>	<u>DB ADMINISTRATOR</u>	<u>1</u>	<u>GRADE IT08</u>
(X)	<u>N080N</u>	<u>DHS/DMS ASSISTANT DIRECTOR - FISCAL</u>	<u>1</u>	<u>GRADE GS14</u>
(X)	<u>G181C</u>	<u>ACOM DWS PROGRAM MONITOR</u>	<u>2</u>	<u>GRADE GS07</u>
(X)	<u>G138C</u>	<u>AGENCY ADMINISTRATIVE REVIEW OFFICER</u>	<u>2</u>	<u>GRADE GS07</u>
(X)	<u>A084C</u>	<u>PROGRAM/FIELD AUDIT SPECIALIST</u>	<u>3</u>	<u>GRADE GS06</u>
(X)	<u>V014C</u>	<u>BUYER</u>	<u>1</u>	<u>GRADE GS05</u>
(X)	<u>V015C</u>	<u>PURCHASING SPECIALIST</u>	<u>1</u>	<u>GRADE GS05</u>
		MAX. NO. OF EMPLOYEES	652	<u>669</u>

This request will incorporate position transfers that were approved by the Arkansas Legislative Council in the first, second, and third Reallocation of Resource Requests of Fiscal Year 2024. The request also transfers positions related to TANF to better serve the administrative functions of the program. Lastly, the request is inclusive of one pool position approved by the Arkansas Legislative Council in March 2024.

Please amend SECTION 10. EXTRA HELP - OPERATIONS as follows:

Page 10, line 19, delete "twenty-seven (27)" and substitute "twenty-eight (28)".

This request provides for an additional Extra Help position.

Please amend SECTION 11. APPROPRIATION - OPERATIONS as follows:

Item No.		Fiscal Year 2024-2025
(01)	REGULAR SALARIES	\$36,537,461
(03)	PERSONAL SERVICES MATCHING	13,693,910
	TOTAL AMOUNT APPROPRIATED	<u>\$67,848,126</u>
		<u>\$37,494,684</u>
		<u>14,067,346</u>
		<u>\$69,178,785</u>

This request takes into account position changes and reflects appropriation accordingly.

Please delete SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED

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INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF TANF BLOCK GRANT FUNDS in its entirety and renumber accordingly.

The above request is necessary to transfer special language associated with the TANF Program to the Division of County Operations.

Please delete SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED AS SPECIAL, LOCAL AND TEMPORARY LAW. RESTRICTIONS ON FINANCIAL ASSISTANCE UNDER THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAM in its entirety and renumber accordingly.

The above request is necessary to transfer special language associated with the TANF Program to the Division of County Operations.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1074

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - SECRETARY'S OFFICE APPROPRIATION
FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1074

Amend House Bill No. 1074 as originally introduced:

On pages 2 through 5, delete SECTIONS 3 through 8 in their entirety

AND

On page 5, delete line 35 in its entirety and substitute the following line:

~~"(3) N220N DHS CHIEF ATTORNEY 1 GRADE SE02"~~

AND

On page 6, immediately following line 4, insert the following:

"(8.1) N027N DHS DEPUTY DIRECTOR ADULT SERVICES	1	GRADE SE01
(8.2) L009N DHS BEHAV HLTH GENERAL PHYSICIAN	1	GRADE MP06"

AND

ON page 6, line 9, delete "8" and substitute "9"

AND

On page 6, immediately following line 9, insert the following line:

"(13.1) D123C DB ADMINISTRATOR 1 GRADE IT08"

AND

On page 6, line 14, delete "8" and substitute "7"

AND

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LCW061 - 04-15-2024 15:56:01

Page 1 of 4

5 of 19

On page 6, line 16, delete "6" and substitute "7"

AND

On page 6, line 23, delete "11" and substitute "10"

AND

On page 6, delete line 29 in its entirety and substitute the following line:

~~"(33) G286C DMS DEPUTY DIRECTOR 1 GRADE GS15"~~

AND

On page 6, immediately following line 36, insert the following line:

"(40.1) N080N DHS/DMS ASSISTANT DIRECTOR - FISCAL 1 GRADE GS14"

AND

On page 7, delete line 3 in its entirety and substitute the following line:

~~"(43) N111N DHS ASST DEP DIR FOR MGR ACCOUNTING 1 GRADE GS13"~~

AND

On page 7, line 12, delete "1" and substitute "2"

AND

On page 7, line 20, delete "4" and substitute "5"

AND

On page 7, delete line 27 in its entirety and substitute the following line:

~~"(67) G008C RISK MANAGEMENT ASSISTANT DIRECTOR 1 GRADE GS11"~~

AND

On page 8, line 15, delete "20" and substitute "22"

AND

On page 8, line 19, delete "1" and substitute "2"

AND

On page 8, immediately following line 35, insert the following:

"(111.1) G181C ACOM DWS PROGRAM MONITOR 2 GRADE GS07"

(111.2) G138C AGENCY ADMINISTRATIVE REVIEW OFFICER 2 GRADE GS07"

AND

On page 9, line 13, delete "12" and substitute "13"

AND

On page 9, line 19, delete "1" and substitute "2"

AND

On page 9, immediately following line 21, insert the following line:

"(133.1) A084C PROGRAM/FIELD AUDIT SPECIALIST 3 GRADE GS06"

AND

On page 9, line 25, delete "17" and substitute "18"

AND

On page 9, immediately following line 32, insert the following:

"(144.1) V014C BUYER 1 GRADE GS05
(144.2) V015C PURCHASING SPECIALIST 1 GRADE GS05"

AND

On page 10, line 13, delete "652" and substitute "669"

AND

On page 10, line 19, delete "twenty-seven (27)" and substitute "twenty-eight (28)"

AND

On page 10, line 32, delete "\$36,537,461" and substitute "\$37,494,684"

AND

On page 10, line 34, delete "13,693,910" and substitute "14,067,346"

AND

On page 11, line 7, delete "\$67,848,126" and substitute "\$69,178,785"

AND

On pages 18 through 20, delete SECTIONS 19 and 20 in their entirety

AND

Appropriately renumber the SECTIONS of the bill.

The Amendment was read _____
By: Joint Budget Committee
LCW/WLC - 04-15-2024 15:56:01
LCW061

Chief Clerk

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

HOUSE BILL 1074

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

7
8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - SECRETARY'S OFFICE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.
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Subtitle

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15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - SECRETARY'S OFFICE
17 APPROPRIATION FOR THE 2024-2025 FISCAL
18 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - SECRETARY OF HUMAN SERVICES. There is
24 hereby established for the Department of Human Services - Secretary's Office
25 for the 2024-2025 fiscal year, the following maximum number of regular
26 employees.
27

Item	Class	Maximum	Maximum Annual
No.	Code	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
(1)	SC008 SECRETARY OF HUMAN SERVICES	<u>1</u>	GRADE SE05
	MAX. NO. OF EMPLOYEES	1	

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35 SECTION 2. APPROPRIATION - SECRETARY OF HUMAN SERVICES. There is
36 hereby appropriated, to the Department of Human Services, to be payable from



1 the paying account as determined by the Chief Fiscal Officer of the State,
 2 for personal services of the Department of Human Services - Secretary's
 3 Office for the fiscal year ending June 30, 2025, the following:

5	ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2024-2025</u>
7	(01) REGULAR SALARIES	\$287,042
8	(02) PERSONAL SERVICES MATCHING	<u>62,811</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$349,853</u></u>

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 11 ~~SECTION 3. REGULAR SALARIES - PLACEMENT AND RESIDENTIAL LICENSING UNIT.~~

12 ~~There is hereby established for the Department of Human Services - Placement~~
 13 ~~and Residential Licensing Unit for the 2024-2025 fiscal year, the following~~
 14 ~~maximum number of regular employees.~~

16				Maximum Annual
17				Salary Rate
18	Item	Class	Maximum	Fiscal Year
19	No.	Code	No. of	2024-2025
	Title		Employees	
20	(1)	G152C	DHS PROGRAM MANAGER	1 GRADE GS08
21	(2)	X062C	QUALITY ASSURANCE COORDINATOR	1 GRADE GS08
22	(3)	G183C	DHS PROGRAM COORDINATOR	2 GRADE GS07
23	(4)	E044C	CERTIFIED BACHELORS TEACHER	1 GRADE GS06
24	(5)	M053C	CHILD CARE SERVICE SPECIALIST	5 GRADE GS06
25	(6)	G210C	DHS PROGRAM SPECIALIST	1 GRADE GS06
26	(7)	M051C	FAMILY SERVICE WORKER	5 GRADE GS06
27	(8)	C073C	ADMINISTRATIVE SPECIALIST II	<u>1</u> GRADE GS03
28	MAX. NO. OF EMPLOYEES			17

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 30 ~~SECTION 4. APPROPRIATION - PLACEMENT AND RESIDENTIAL LICENSING UNIT.~~

31 ~~There is hereby appropriated, to the Department of Human Services, to be~~
 32 ~~payable from the paying account as determined by the Chief Fiscal Officer of~~
 33 ~~the State, for personal services and operating expenses of the Department of~~
 34 ~~Human Services - Placement and Residential Licensing Unit for the fiscal year~~
 35 ~~ending June 30, 2025, the following:~~

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ITEM NO.		FISCAL YEAR
		2024-2025
3	(01) REGULAR SALARIES	\$705,052
4	(02) PERSONAL SERVICES MATCHING	297,538
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	177,350
7	(B) CONF. & TRAVEL	2,700
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	TOTAL AMOUNT APPROPRIATED	<u>\$1,182,640</u>

SECTION 5. REGULAR SALARIES - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF). There is hereby established for the Department of Human Services - Temporary Assistance for Needy Families for the 2024-2025 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
22	(1) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
23	(2) D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05
24	(3) G017N	ACOM DWS ASST DIR - TANF	1	GRADE GS13
25	(4) G020C	ACOM DWS PROGRAM ADMINISTRATOR	1	GRADE GS12
26	(5) A021C	AGENCY CONTROLLER I	1	GRADE GS12
27	(6) A014C	FISCAL DIVISION MANAGER	1	GRADE GS12
28	(7) G288C	ACOM DWS DIVISION MANAGER	2	GRADE GS09
29	(8) G110C	ACOM DWS PROGRAM MANAGER	2	GRADE GS09
30	(9) G081C	ACOM DWS DIVISION CHIEF	1	GRADE GS08
31	(10) G128C	ACOM DWS FIELD MANAGER II	3	GRADE GS08
32	(11) G127C	ACOM DWS PROGRAM OPERATIONS MANAGER	5	GRADE GS08
33	(12) A060C	SENIOR AUDITOR	2	GRADE GS08
34	(13) G149C	ACOM DWS FIELD MANAGER I	5	GRADE GS07
35	(14) G181C	ACOM DWS PROGRAM MONITOR	10	GRADE GS07
36	(15) G209C	ACOM DWS PROGRAM SUPERVISOR	19	GRADE GS07

1	(16)	G196C ACOM DWS SATELLITE OFFICE SUPERVISOR	1	GRADE GS07
2	(17)	A085C ACOM DWS SR FIELD TAX REPRESENTATIVE	1	GRADE GS07
3	(18)	G138C AGENCY ADMINISTRATIVE REVIEW OFFICER	2	GRADE GS07
4	(19)	A081C AUDITOR	1	GRADE GS07
5	(20)	A092C ACOM DWS FIELD TAX REP	1	GRADE GS06
6	(21)	G217C ACOM DWS WORKFORCE SPECIALIST	107	GRADE GS06
7	(22)	C037C ADMINISTRATIVE ANALYST	9	GRADE GS06
8	(23)	R027C BUDGET SPECIALIST	1	GRADE GS06
9	(24)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
10	(25)	A084C PROGRAM/FIELD AUDIT SPECIALIST	3	GRADE GS06
11	(26)	B076C RESEARCH PROJECT ANALYST	2	GRADE GS06
12	(27)	E046C TRAINING INSTRUCTOR	5	GRADE GS06
13	(28)	V014C BUYER	1	GRADE GS05
14	(29)	A091C FISCAL SUPPORT ANALYST	3	GRADE GS05
15	(30)	V015C PURCHASING SPECIALIST	1	GRADE GS05
16	(31)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
17	(32)	C073C ADMINISTRATIVE SPECIALIST II	2	GRADE GS03
18	(33)	C087C ADMINISTRATIVE SPECIALIST I	<u>5</u>	GRADE GS02
19		MAX. NO. OF EMPLOYEES	205	

21 SECTION 6. EXTRA HELP - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF).

22 There is hereby authorized, for the Department of Human Services - Temporary
 23 Assistance for Needy Families for the 2024-2025 fiscal year, the following
 24 maximum number of part-time or temporary employees, to be known as "Extra
 25 Help", payable from funds appropriated herein for such purposes: seven (7)
 26 temporary or part-time employees, when needed, at rates of pay not to exceed
 27 those provided in the Uniform Classification and Compensation Act, or its
 28 successor, or this act for the appropriate classification.

30 SECTION 7. APPROPRIATION - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

31 BLOCK GRANT PAYING. There is hereby appropriated, to the Department of Human
 32 Services, to be payable from the paying account as determined by the Chief
 33 Fiscal Officer of the State, for personal services, maintenance and general
 34 operations, and grant payments by the Department of Human Services -
 35 Temporary Assistance for Needy Families Block Grant Paying for the fiscal
 36 year ending June 30, 2025, the following:

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ITEM NO.	FISCAL YEAR
	2024-2025
(01) AR TRANSITIONAL EMPLOYMENT PROGRAM-PERSONAL SERVICES, MAINTENANCE & GENERAL OPERATIONS, & GRANT PROGRAM	<u>\$52,657,195</u>

SECTION 8. APPROPRIATION - INDIVIDUAL DEVELOPMENT ACCOUNT PROGRAM.
 There is hereby appropriated, to the Department of Human Services, to be payable from the Individual Development Account Trust Fund, for operating expenses of the Department of Human Services - Individual Development Account Program for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR
	2024-2025
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	141,738
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$141,738</u>

SECTION 9. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Secretary's Office for the 2024-2025 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year
				2024-2025
(1)	N255N	DHS CHIEF DEPUTY DIRECTOR	2	GRADE SE04
(2)	L023N	DHS DEPUTY DIRECTOR	2	GRADE SE03
(3)	N220N	DHS CHIEF ATTORNEY	1	GRADE SE02
(4)	N040N	DHS CHIEF INFORMATION OFFICER	2	GRADE SE02

{ NO27N DHS DEPUTY DIRECTOR ADULT SERVICES
 L009N DHS BEHAV HLTH GENERAL PHYSICIAN

1 GRADE SE01
 1 GRADE MP06

HB1074

1	(5)	N233N DHS CHIEF OF BUSINESS OPERATIONS	1	GRADE SE02
2	(6)	N232N DHS DEPUTY CHIEF INFORMATION OFFICER	1	GRADE SE02
3	(7)	A136C DHS MEDICAID CHIEF FINANCE OFFICER	1	GRADE SE02
4	(8)	G029N DHS DIRECTOR OF POLICY AND LEGAL	2	GRADE SE01
5	(9)	L009C NURSE MANAGER	1	GRADE MP03
6	(10)	D006N STATE SYSTEMS ARCHITECT	3	GRADE IT10
7	(11)	D025N DHS IT SENIOR ENGINEER	4	GRADE IT09
8	(12)	D022N IT SENIOR PROJECT MANAGER	3	GRADE IT09
9	(13)	D007C INFORMATION SYSTEMS MANAGER	8/9	GRADE IT08
10	(14)	D030C INFORMATION SYSTEMS COORDINATOR	3	GRADE IT07
11	(15)	D025C STATE IT SECURITY SPECIALIST	3	GRADE IT06
12	(16)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
13	(17)	D063C COMPUTER SUPPORT SPECIALIST	12	GRADE IT05
14	(18)	D061C INFORMATION SYSTEMS COORDINATION SPEC	8/7	GRADE IT05
15	(19)	D057C INFORMATION TECHNOLOGY MANAGER	1	GRADE IT05
16	(20)	D052C SOFTWARE SUPPORT ANALYST	6/7	GRADE IT05
17	(21)	D044C SYSTEMS ANALYST	1	GRADE IT05
18	(22)	D062C DATABASE ANALYST	4	GRADE IT04
19	(23)	D068C INFORMATION SYSTEMS ANALYST	1	GRADE IT04
20	(24)	D064C WEBSITE DEVELOPER	1	GRADE IT04
21	(25)	D071C COMPUTER SUPPORT ANALYST	2	GRADE IT03
22	(26)	D075C SOFTWARE SUPPORT SPECIALIST	3	GRADE IT03
23	(27)	D079C COMPUTER SUPPORT TECHNICIAN	1/10	GRADE IT02
24	(28)	R048C DHS CHIEF HUMAN RESOURCES OFFICER	1	GRADE GS15
25	(29)	N244N DHS CHIEF OF COMMUNICATION	1	GRADE GS15
26	(30)	A131C DHS CHIEF PROCUREMENT OFFICER	1	GRADE GS15
27	(31)	N016N DHS DEP DIR ADMINISTRATIVE SVCS	1	GRADE GS15
28	(32)	N231N DHS DEPUTY CHIEF COUNSEL	1	GRADE GS15
29	(33)	G286C DMS DEPUTY DIRECTOR	1	GRADE GS15
30	(34)	N086N DHS DDS DIR EVAL PLAN & MGMT SYSTEMS	1	GRADE GS14
31	(35)	N142N DHS/DAAS DEPUTY DIRECTOR	1	GRADE GS14
32	(36)	N102N DHS/DCO ASSISTANT DIRECTOR	1	GRADE GS14
33	(37)	N101N DHS/DCO ASST DEP DIR PGM & ADMN SPT	1	GRADE GS14
34	(38)	N099N DHS/DMS ADD - LONG TERM CARE	1	GRADE GS14
35	(39)	N100N DHS/DMS ADD - MEDICAL SERVICES	4	GRADE GS14
36	(40)	N124N DHS/DYS ASSISTANT DIVISION DIRECTOR	2	GRADE GS14

NOBON DHS/DMS ASSISTANT DIRECTOR - FISCAL

1 14 of 19

1	(41)	A010C AGENCY CONTROLLER II	1	GRADE GS13
2	(42)	G290C ASST DEPUTY DIR OF LEGISLATIVE AFRS	1	GRADE GS13
3	(43)	N111N DHS ASST DEP DIR FOR MGR ACCOUNTING	1	GRADE GS13
4	(44)	N128N DHS ASST DIR QUALITY ASSURANCE	2	GRADE GS13
5	(45)	D026N DHS ELIGIBILITY SYSTEM PROGRAM MGR	3	GRADE GS13
6	(46)	G054N DHS GENERAL COUNSEL	1	GRADE GS13
7	(47)	N108N DHS/DCO ASST DEP DIR	1	GRADE GS13
8	(48)	N107N DHS/OFA ASSISTANT DIR - ACCTNG OPS	3	GRADE GS13
9	(49)	N109N DHS/OFA ASSISTANT DIRECTOR	1	GRADE GS13
10	(50)	G019C GENERAL COUNSEL	1	GRADE GS13
11	(51)	G004C MANAGING ATTORNEY	2	GRADE GS13
12	(52)	A021C AGENCY CONTROLLER I	1 2	GRADE GS12
13	(53)	G025C ATTORNEY SUPERVISOR	7	GRADE GS12
14	(54)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
15	(55)	G042C DHS ADMINISTRATIVE LAW JUDGE	6	GRADE GS12
16	(56)	G101C DHS AREA MANAGER	1	GRADE GS12
17	(57)	P004N DHS DIRECTOR OF PUBLIC RELATIONS	3	GRADE GS12
18	(58)	A016C DHS DMS BUSINESS OPERATIONS MANAGER	4	GRADE GS12
19	(59)	G274C DHS VOLUNTEER SERVICES DEPUTY DIR	1	GRADE GS12
20	(60)	A014C FISCAL DIVISION MANAGER	4 ⁵	GRADE GS12
21	(61)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
22	(62)	A031C ASSISTANT CONTROLLER	7	GRADE GS11
23	(63)	G047C ATTORNEY SPECIALIST	58	GRADE GS11
24	(64)	G022C DHS DIRECTOR OF EMERGENCY OPERATIONS	1	GRADE GS11
25	(65)	A024C DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE GS11
26	(66)	G027N DHS RESEARCH ANALYSIS MANAGER	1	GRADE GS11
27	(67)	G008C RISK MANAGEMENT ASSISTANT DIRECTOR	1	GRADE GS11
28	(68)	G076C ADMINISTRATIVE SERVICES MANAGER	5	GRADE GS10
29	(69)	G073C ATTORNEY	1	GRADE GS10
30	(70)	A044C AUDIT COORDINATOR	6	GRADE GS10
31	(71)	L010C DHS DMS MEDICAL ASSISTANCE MANAGER	3	GRADE GS10
32	(72)	A052C ACCOUNTING COORDINATOR	4	GRADE GS09
33	(73)	A050C AGENCY FISCAL MANAGER	2	GRADE GS09
34	(74)	G099C DHS PROGRAM ADMINISTRATOR	7	GRADE GS09
35	(75)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
36	(76)	G109C GRANTS MANAGER	3	GRADE GS09

1	(77)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
2	(78)	A082C ACCOUNTANT II	2	GRADE GS08
3	(79)	R021C BUDGET ANALYST	3	GRADE GS08
4	(80)	A056C DHS FINANCIAL SECTION MANAGER	6	GRADE GS08
5	(81)	G152C DHS PROGRAM MANAGER	19	GRADE GS08
6	(82)	G129C DHS/DCO PROGRAM MANAGER	3	GRADE GS08
7	(83)	E031C EDUCATION PROGRAM COORDINATOR	1	GRADE GS08
8	(84)	A047C FINANCIAL ANALYST II	3	GRADE GS08
9	(85)	A066C INTERNAL AUDITOR	2	GRADE GS08
10	(86)	R014C PERSONNEL MANAGER	6	GRADE GS08
11	(87)	V007C PROCUREMENT COORDINATOR	5	GRADE GS08
12	(88)	V004C PROCUREMENT MANAGER	5	GRADE GS08
13	(89)	A041C PROGRAM FISCAL MANAGER	3	GRADE GS08
14	(90)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
15	(91)	A060C SENIOR AUDITOR	20 ²²	GRADE GS08
16	(92)	E023C TRAINING PROJECT MANAGER	2	GRADE GS08
17	(93)	A089C ACCOUNTANT I	9	GRADE GS07
18	(94)	R024C ASSISTANT PERSONNEL MANAGER	10	GRADE GS07
19	(95)	A081C AUDITOR	1 ²	GRADE GS07
20	(96)	V008C BUYER SUPERVISOR	1	GRADE GS07
21	(97)	G183C DHS PROGRAM COORDINATOR	7	GRADE GS07
22	(98)	M042C DHS STAFF SUPERVISOR	1	GRADE GS07
23	(99)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
24	(100)	M040C FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE GS07
25	(101)	A076C FINANCE PROGRAM ANALYST	2	GRADE GS07
26	(102)	A075C FINANCIAL ANALYST I	2	GRADE GS07
27	(103)	X125C FRAUD INVESTIGATOR COORDINATOR	2	GRADE GS07
28	(104)	G147C GRANTS COORDINATOR	3	GRADE GS07
29	(105)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
30	(106)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
31	(107)	P020C PRODUCTION ARTIST	1	GRADE GS07
32	(108)	P013C PUBLIC INFORMATION COORDINATOR	3	GRADE GS07
33	(109)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
34	(110)	G265C SENIOR TECHNICAL WRITER	1	GRADE GS07
35	(111)	E040C STAFF DEVELOPMENT COORDINATOR	5	GRADE GS07
36	(112)	C037C ADMINISTRATIVE ANALYST	11	GRADE GS06

G181C ACOM DWS PROGRAM MONITOR

2

GRADE GS07

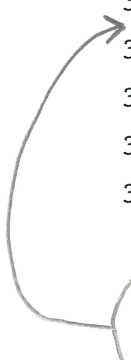
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G138C AGENCY ADMINISTRATIVE REVIEW OFFICER

2

GRADE GS07

1	(113)	M045C ADULT PROTECTIVE SERVICES WORKER	3	GRADE GS06
2	(114)	R027C BUDGET SPECIALIST	15	GRADE GS06
3	(115)	R026C CIVIL RIGHTS/EMPLOYEE RELATIONS COORD	2	GRADE GS06
4	(116)	G170C DHS ADMINISTRATIVE REVIEW OFFICER	6	GRADE GS06
5	(117)	G210C DHS PROGRAM SPECIALIST	12	GRADE GS06
6	(118)	P021C EDITOR	1	GRADE GS06
7	(119)	A074C FISCAL SUPPORT SUPERVISOR	12	GRADE GS06
8	(120)	X156C FRAUD INVESTIGATOR	6	GRADE GS06
9	(121)	G180C GRANTS ANALYST	14	GRADE GS06
10	(122)	G214C GRANTS SPECIALIST	1	GRADE GS06
11	(123)	P049C GRAPHIC ARTIST	1	GRADE GS06
12	(124)	L053C HEALTH PROGRAM SPECIALIST I	1	GRADE GS06
13	(125)	R025C HUMAN RESOURCES ANALYST	12 13	GRADE GS06
14	(126)	R029C HUMAN RESOURCES RECRUITER	5	GRADE GS06
15	(127)	X101C INTERNAL AFFAIRS INVESTIGATOR	2	GRADE GS06
16	(128)	G179C LEGAL SERVICES SPECIALIST	7	GRADE GS06
17	(129)	P031C MEDIA SPECIALIST	2	GRADE GS06
18	(130)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
19	(131)	X136C QUALITY ASSURANCE REVIEWER	1 2	GRADE GS06
20	(132)	B076C RESEARCH PROJECT ANALYST	4	GRADE GS06
21	(133)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
22	(134)	A084C PROGRAM/FIELD AUDIT SPECIALIST C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1 3	GRADE GS05 GRADE GS06
23	(135)	A088C ASSETS COORDINATOR	1	GRADE GS05
24	(136)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
25	(137)	A091C FISCAL SUPPORT ANALYST	17 18	GRADE GS05
26	(138)	L070C HEALTH CARE ANALYST	3	GRADE GS05
27	(139)	D077C HELP DESK SPECIALIST	3	GRADE GS05
28	(140)	R032C HUMAN RESOURCES PROGRAM REP	5	GRADE GS05
29	(141)	C040C LEASING SPECIALIST	1	GRADE GS05
30	(142)	A090C PAYROLL SERVICES SPECIALIST	5	GRADE GS05
31	(143)	V015C PURCHASING SPECIALIST	7	GRADE GS05
32	(144)	V018C WAREHOUSE MANAGER	1	GRADE GS05
33	(145)	A101C ACCOUNTING TECHNICIAN	1	GRADE GS04
34	(146)	C056C ADMINISTRATIVE SPECIALIST III	15	GRADE GS04
35	(147)	A098C FISCAL SUPPORT SPECIALIST	23	GRADE GS04
36	(148)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04



VDI4C BUYER
VDISC PURCHASING SPECIALIST

1	(149)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
2	(150)	C046C LEGAL SUPPORT SPECIALIST	35	GRADE GS04
3	(151)	C044C MEDICAL BILLING SPECIALIST	2	GRADE GS04
4	(152)	A097C PAYROLL TECHNICIAN	2	GRADE GS04
5	(153)	C043C RECORDS MANAGEMENT ANALYST	3	GRADE GS04
6	(154)	V021C SURPLUS PROPERTY AGENT	1	GRADE GS04
7	(155)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
8	(156)	C073C ADMINISTRATIVE SPECIALIST II	8	GRADE GS03
9	(157)	V027C INVENTORY CONTROL TECHNICIAN	2	GRADE GS03
10	(158)	C062C LOCAL OFFICE ADMINISTRATIVE ASST	1	GRADE GS03
11	(159)	S054C PRINTER	1	GRADE GS03
12	(160)	C087C ADMINISTRATIVE SPECIALIST I	<u>1</u>	GRADE GS02
13		MAX. NO. OF EMPLOYEES	652 669	

15 SECTION 10. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 16 the Department of Human Services - Secretary's Office for the 2024-2025
 17 fiscal year, the following maximum number of part-time or temporary
 18 employees, to be known as "Extra Help", payable from funds appropriated
 19 herein for such purposes: ^{eight} ~~twenty-seven~~ (27) ²⁸ temporary or part-time
 20 employees, when needed, at rates of pay not to exceed those provided in the
 21 Uniform Classification and Compensation Act, or its successor, or this act
 22 for the appropriate classification.

24 SECTION 11. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 25 to the Department of Human Services, to be payable from the paying account as
 26 determined by the Chief Fiscal Officer of the State, for personal services
 27 and operating expenses of the Department of Human Services - Secretary's
 28 Office for the fiscal year ending June 30, 2025, the following:

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2024-2025</u>
32	(01) REGULAR SALARIES	\$36,537,461 37,494,684
33	(02) EXTRA HELP	298,556
34	(03) PERSONAL SERVICES MATCHING	13,693,910 14,067,346
35	(04) OVERTIME	8,383
36	(05) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	5,571,873
2	(B) CONF. & TRAVEL	59,433
3	(C) PROF. FEES	9,261,800
4	(D) CAP. OUTLAY	400,000
5	(E) DATA PROC.	0
6	(06) DATA PROCESSING SERVICES	<u>2,016,710</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$67,848,126 68,178,785</u>

8

9 SECTION 12. APPROPRIATION - VARIOUS BUILDING CONSTRUCTION. There is

10 hereby appropriated, to the Department of Human Services, to be payable from

11 the Department of Human Services Renovation Fund, for construction,

12 renovation, maintenance, equipment, and repairs for various buildings

13 operated by the Department of Human Services - Secretary's Office for the

14 fiscal year ending June 30, 2025, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2024-2025</u>
18	(01) CONSTRUCTION	<u>\$15,914,729</u>

19

20 SECTION 13. APPROPRIATION - CONSOLIDATED COST. There is hereby

21 appropriated, to the Department of Human Services, to be payable from the DHS

22 Consolidated Cost Revolving Fund, for operating expenses of the Department of

23 Human Services - Secretary's Office - Consolidated Cost for the fiscal year

24 ending June 30, 2025, the following:

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2024-2025</u>
28	(01) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	\$800,000
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	21,500
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$821,500</u>

35

36 SECTION 14. APPROPRIATION - GRANTS PAYING. There is hereby