

**Ex. P**  
**GL #29**  
**HB1011**



STATE OF ARKANSAS  
 SARAH HUCKABEE SANDERS  
 GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Department of Public Safety – Division of Emergency Management.

Please amend SECTION 1. REGULAR SALARIES as follows and renumber accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employee	Fiscal Year
		2024-2025
(X) <u>XXXX</u> <u>ADEM SENIOR DEPUTY DIRECTOR</u>	<u>1</u>	<u>GRADE GS13</u>
(9) G055C ADEM DEPUTY DIRECTOR	<u>3</u>	GRADE GS12
(12) G076C ADMINISTRATIVE SERVICES MANAGER	<u>1</u>	<u>2</u> GRADE GS10
(XX) <u>C108C</u> <u>ADEM DVISION DIRECTOR</u>	<u>4</u>	<u>GRADE GS09</u>
(XX) <u>E022C</u> <u>EDUCATION &amp; INSTRUCTION</u> MANAGER	<u>1</u>	<u>GRADE GS09</u>
(XX) <u>G109C</u> <u>GRANTS MANAGER</u>	<u>3</u>	<u>GRADE GS09</u>
(14) G140C ADEM PROGRAM MANAGER	<u>10</u>	<u>3</u> GRADE GS08
(XX) E026C EDUCATION & INSTRUCTION COORDINATOR	<u>2</u>	GRADE GS08

(19) G157C ADEM AREA COORDINATOR	4	<u>7</u>	GRADE GS07
(23) G147C GRANTS COORDINATOR	1	<u>3</u>	GRADE GS07
(25) G175C ADEM PROGRAM COORDINATOR	8	<u>7</u>	GRADE GS06
(28) G180C GRANTS ANALYST	6	<u>4</u>	GRADE GS06
(31) T061C SENIOR IA	2	<u>1</u>	GRADE GS06
(33) E046C TRAINING INSTRUCTOR	3	<u>1</u>	GRADE GS06
(XX) XXXX ADEM SENIOR EMERGENCY MANAGEMENT DUTY OFFICER		<u>8</u>	GRADE GS06
(34) C038C ADEM EMERGENCY MANAGEMENT DUTY OFFICER	9	<u>1</u>	GRADE GS05
(XX) (S025C) <u>BUILDING &amp; GROUNDS</u> <u>COORDINATOR</u>		<u>2</u>	<u>GRADE GS05</u>
(36) V012C FEDERAL SURPLUS PROPERTY SUPERVISOR	1		<del>GRADE GS05</del>
(43) S046C MAINTENANCE TECHNICIAN	2		<del>GRADE GS04</del>
MAX. NO. OF EMPLOYEES	110	<u>112</u>	

Please amend SECTION 3. APPROPRIATION - STATE OPERATIONS as follows:

Item No.		Fiscal Year 2024-2025
(01) REGULAR SALARIES	<del>\$2,914,521</del>	<u>\$3,076,521</u>
(02) PERSONAL SERVICES MATCHING	<del>1,161,117</del>	<u>1,199,117</u>
TOTAL AMOUNT APPROPRIATED	<del>\$4,575,944</del>	<u>\$4,775,944</u>

Please amend SECTION 4. APPROPRIATION - FEDERAL OPERATIONS as follow:

Item No.		Fiscal Year 2024-2025
(01) REGULAR SALARIES	<del>\$449,662</del>	<u>\$465,662</u>
(02) PERSONAL SERVICES MATCHING	<del>188,214</del>	<u>192,014</u>
TOTAL AMOUNT APPROPRIATED	<del>\$13,201,521</del>	<u>\$13,221,321</u>

Please amend SECTION 5. APPROPRIATION - DISASTER RELIEF GRANTS as follows:

Item No.		Fiscal Year 2024-2025
(01) REGULAR SALARIES	<del>\$448,764</del>	<u>\$459,764</u>

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Page 3

(02) PERSONAL SERVICES MATCHING	262,812	265,312
(06) GRANTS/ AID DISASTER RELIEF	102,347,245	252,347,245
TOTAL AMOUNT APPROPRIATED	<u>\$104,244,922</u>	<u>\$254,258,422</u>

Please amend SECTION 6. APPROPRIATION - HAZARDOUS MATERIALS as follows:

Item No.		Fiscal Year 2024-2025
(01) REGULAR SALARIES	\$150,320	<u>\$159,420</u>
(02) PERSONAL SERVICES MATCHING	65,439	<u>67,639</u>
TOTAL AMOUNT APPROPRIATED	<u>\$781,165</u>	<u>\$792,465</u>

Please amend SECTION 10. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM as follows:

Item No.		Fiscal Year 2024-2025
(01) REGULAR SALARIES	\$663,739	<u>\$674,839</u>
(02) PERSONAL SERVICES MATCHING	291,570	<u>294,170</u>
TOTAL AMOUNT APPROPRIATED	<u>\$3,112,603</u>	<u>\$3,126,303</u>

This request reclasses positions and increases Regular Salaries and Personal Services Matching appropriation for retention and recruitment and will increase Grants/ AID Disaster Relief appropriation by \$150,000,000 to support disasters cost.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

# Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

## Amendment Form

**DRAFT**

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### Subtitle of House Bill No. 1011

AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY - DIVISION OF EMERGENCY MANAGEMENT  
APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

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### Amendment No. \_\_\_ to House Bill No. 1011

Amend House Bill No. 1011 as originally introduced:

Page 2, immediately following line 2, insert a new line that reads as follows:

"(8.1) G350C ADEM SENIOR DEPUTY DIRECTOR 1 GRADE GS13"

AND

Page 2, line 3, delete "3" and substitute "2"

AND

Page 2, line 6, delete "1" and substitute "2"

AND

Page 2, immediately following line 7, insert new lines that read as follows:

"(13.1) C108C ADEM DIVISION DIRECTOR 4 GRADE GS09  
(13.2) E022C EDUCATION & INSTRUCTION MANAGER 1 GRADE GS09  
(13.3) G109C GRANTS MANAGER 3 GRADE GS09"

AND

Page 2, line 8, delete "10" and substitute "3"

AND

Page 2, immediately following line 11, insert a new line that reads as follows:

"(17.1) E026C EDUCATION & INSTRUCTION COORDINATOR 2 GRADE GS08"

**DRAFT**

DJC034 - 04-05-2024 11:47:49

Page 1 of 4



AND

Page 2, line 13, delete "4" and substitute "7"

AND

Page 2, line 17, delete "1" and substitute "3"

AND

Page 2, line 19, delete "8" and substitute "7"

AND

Page 2, line 22, delete "6" and substitute "4"

AND

Page 2, line 25, delete "2" and substitute "1"

AND

Page 2, line 27, delete "3" and substitute "1"

AND

Page 2, immediately following line 27, insert a new line that reads as follows:

"(33.1) C120C ADEM SR EMERGENCY MGMT DUTY OFFICER 8 GRADE GS06"

AND

Page 2, line 28, delete "9" and substitute "1"

AND

Page 2, delete line 30 and insert a new line that reads as follows:

~~"(36) V012C FEDERAL SURPLUS PROPERTY SUPERVISOR 1 GRADE GS05"~~

AND

Page 2, immediately following line 32, insert a new line that reads as follows:

"(38.1) S025C BUILDING & GROUNDS COORDINATOR 2 GRADE GS05"

AND

Page 3, delete line 1 and insert a new line that reads as follows:

~~"(43) S046C MAINTENANCE TECHNICIAN \_\_\_\_\_ 2 \_\_\_\_\_ GRADE GS04"~~

AND

Page 3, line 6, delete "110" and substitute "112"

AND

Page 3, line 26, delete "\$2,914,521" and substitute "\$3,076,521"

AND

Page 3, line 27, delete "1,161,117" and substitute "1,199,117"

AND

Page 3, line 35, delete "\$4,575,944" and substitute "\$4,775,944"

AND

Page 4, line 11, delete "\$449,662" and substitute "\$465,662"

AND

Page 4, line 13, delete "188,214" and substitute "192,014"

AND

Page 4, line 23, delete "\$13,201,521" and substitute "\$13,221,321"

AND

Page 4, line 34, delete "\$448,764" and substitute "\$459,764"

AND

Page 4, line 36, delete "262,812" and substitute "265,312"

AND

Page 5, line 8, delete "102,347,245" and substitute "252,347,245"

AND

Page 5, line 9, delete "\$104,244,922" and substitute "\$254,258,422"

AND

Page 5, line 21, delete "\$150,320" and substitute "\$159,420"

AND

Page 5, line 23, delete "65,439" and substitute "67,639"

AND

Page 5, line 33, delete "\$781,165" and substitute "\$792,465"

AND

Page 7, line 12, delete "\$663,739" and substitute "\$674,839"

AND

Page 7, line 14, delete "291,570" and substitute "294,170"

AND

Page 7, line 22, delete "\$3,112,603" and substitute "\$3,126,303".

The Amendment was read \_\_\_\_\_

By: Joint Budget Committee

DJC/CD - 04-05-2024 11:47:49

DJC034

\_\_\_\_\_  
Chief Clerk

1 State of Arkansas  
2 94th General Assembly  
3 Fiscal Session, 2024

# A Bill

HOUSE BILL 1011

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC  
10 SAFETY - DIVISION OF EMERGENCY MANAGEMENT FOR THE  
11 FISCAL YEAR ENDING JUNE 30, 2025; AND FOR OTHER  
12 PURPOSES.

## Subtitle

13  
14 AN ACT FOR THE DEPARTMENT OF PUBLIC  
15 SAFETY - DIVISION OF EMERGENCY MANAGEMENT  
16 APPROPRIATION FOR THE 2024-2025 FISCAL  
17 YEAR.  
18

19  
20  
21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the  
24 Department of Public Safety - Division of Emergency Management for the 2024-  
25 2025 fiscal year, the following maximum number of regular employees.  
26

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
31	(1) U013U	ADEM DIRECTOR	1	GRADE SE01
32	(2) D043C	ADEM INFO TECHNOLOGY DIVISION DIRECTOR	1	GRADE IT08
33	(3) D014C	STATE SYSTEMS ADMINISTRATOR	1	GRADE IT08
34	(4) D122C	IT PROJECT MANAGER	1	GRADE IT07
35	(5) D016C	SENIOR TECHNOLOGY ANALYST	1	GRADE IT06
36	(6) D068C	INFORMATION SYSTEMS ANALYST	2	GRADE IT04





Insert

HB1011

	(8.1)	G350C ADEM SENIOR DEPUTY DIRECTOR 1		
	(33.1)	G120C ADEM SR EMERGENCY MGMT DUTY OFFICER 8		GRADE GS13 GRADE GS06
1	(7)	D065C NETWORK SUPPORT ANALYST	4	GRADE IT04
2	(8)	D084C COMPUTER OPERATOR	1	GRADE IT02
3	(9)	G055C ADEM DEPUTY DIRECTOR	±2	GRADE GS12
4	(10)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
5	(11)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
6	(12)	G076C ADMINISTRATIVE SERVICES MANAGER	±2	GRADE GS10
7	(13)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
8	(14)	G140C ADEM PROGRAM MANAGER	±3	GRADE GS08
9	(15)	V002C FEDERAL SURPLUS PROPERTY MANAGER	1	GRADE GS08
10	(16)	A066C INTERNAL AUDITOR	1	GRADE GS08
11	(17)	R014C PERSONNEL MANAGER	1	GRADE GS08
12	(18)	A089C ACCOUNTANT I	1	GRADE GS07
13	(19)	G157C ADEM AREA COORDINATOR	±7	GRADE GS07
14	(20)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
15	(21)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
16	(22)	A075C FINANCIAL ANALYST I	1	GRADE GS07
17	(23)	G147C GRANTS COORDINATOR	±3	GRADE GS07
18	(24)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
19	(25)	G175C ADEM PROGRAM COORDINATOR	±7	GRADE GS06
20	(26)	R027C BUDGET SPECIALIST	1	GRADE GS06
21	(27)	G208C EMERGENCY PLANNER	5	GRADE GS06
22	(28)	G180C GRANTS ANALYST	±4	GRADE GS06
23	(29)	G214C GRANTS SPECIALIST	1	GRADE GS06
24	(30)	G204C PLANNING SPECIALIST	2	GRADE GS06
25	(31)	T061C SENIOR IA	±1	GRADE GS06
26	(32)	D074C TELECOMMUNICATIONS SUPERVISOR	1	GRADE GS06
27	(33)	E046C TRAINING INSTRUCTOR	±1	GRADE GS06
28	(34)	C038C ADEM EMERGENCY MANAGEMENT DUTY OFFICER	±1	GRADE GS05
29	(35)	V014C BUYER	1	GRADE GS05
30	<del>(36)</del>	<del>V012C FEDERAL SURPLUS PROPERTY SUPERVISOR</del>	<del>1</del>	<del>GRADE GS05</del>
31	(37)	A091C FISCAL SUPPORT ANALYST	5	GRADE GS05
32	(38)	S034C INTERSTATE TRUCK DRIVER	3	GRADE GS05
33	(38.1)	S025C BUILDING & GROUNDS COORDINATOR	2	GRADE GS05
	(39)	C056C ADMINISTRATIVE SPECIALIST III	7	GRADE GS04
34	(40)	T079C FACILITY MANAGER II	1	GRADE GS04
35	(41)	A098C FISCAL SUPPORT SPECIALIST	3	GRADE GS04
36	(42)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04

(13.1) C108C ADEM DIVISION DIRECTOR 4 GS09

(13.2) E022C EDUCATION & INSTRUCTION MANAGER 1 GS09

(13.3) G109C GRANTS MANAGER 3 GS09

(17.1) E026C EDUCATION & INSTRUCTION COORDINATOR 2 GS08

1	<del>(43) S046C MAINTENANCE TECHNICIAN</del>	<del>2</del>	<del>GRADE GS04</del>
2	(44) V021C SURPLUS PROPERTY AGENT	3	GRADE GS04
3	(45) V019C SURPLUS PROPERTY SPECIALIST	1	GRADE GS04
4	(46) C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
5	(47) S050C MAINTENANCE SPECIALIST	<u>1</u>	GRADE GS03
6	MAX. NO. OF EMPLOYEES	<del>110</del> 112	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Public Safety - Division of Emergency Management for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-eight (28) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - Division of Emergency Management - State Operations for the fiscal year ending June 30, 2025, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) REGULAR SALARIES	\$3,076,521 <del>\$2,914,521</del>
(02) PERSONAL SERVICES MATCHING	\$1,199,117 <del>1,161,117</del>
(03) OVERTIME	10,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	490,306
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 4,775,944</u> <del>\$4,575,944</del>

1 SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby  
 2 appropriated, to the Department of Public Safety, to be payable from the  
 3 federal funds as designated by the Chief Fiscal Officer of the State, for  
 4 personal services, operating expenses and First Responder and Homeland  
 5 Security Grants and Aid of the Department of Public Safety - Division of  
 6 Emergency Management - Federal Operations for the fiscal year ending June 30,  
 7 2025, the following:

8	9 ITEM		FISCAL YEAR
10	NO.		2024-2025
11	(01) REGULAR SALARIES	\$ 465,662	<del>\$449,662</del>
12	(02) EXTRA HELP		156,438
13	(03) PERSONAL SERVICES MATCHING	\$192,014	<del>188,214</del>
14	(04) OVERTIME		5,000
15	(05) MAINT. & GEN. OPERATION		
16	(A) OPER. EXPENSE		1,155,207
17	(B) CONF. & TRAVEL		100,000
18	(C) PROF. FEES		100,000
19	(D) CAP. OUTLAY		1,047,000
20	(E) DATA PROC.		0
21	(06) GRANTS / AID - FIRST RESPONDER &		
22	HOMELAND SECURITY		<u>10,000,000</u>
23	TOTAL AMOUNT APPROPRIATED	\$13,221,321	<del>\$13,201,521</del>

24

25 SECTION 5. APPROPRIATION - DISASTER RELIEF GRANTS. There is hereby  
 26 appropriated, to the Department of Public Safety, to be payable from the  
 27 federal funds as designated by the Chief Fiscal Officer of the State, for  
 28 personal services, operating expenses and Disaster Relief Grants and Aid of  
 29 the Department of Public Safety - Division of Emergency Management - Disaster  
 30 Relief Grants for the fiscal year ending June 30, 2025, the following:

31	32 ITEM		FISCAL YEAR
33	NO.		2024-2025
34	(01) REGULAR SALARIES	\$459,764	<del>\$448,764</del>
35	(02) EXTRA HELP		625,751
36	(03) PERSONAL SERVICES MATCHING	\$265,312	<del>262,812</del>



1	(04) OVERTIME	175,000
2	(05) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	120,850
4	(B) CONF. & TRAVEL	30,000
5	(C) PROF. FEES	234,500
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(06) GRANTS/AID DISASTER RELIEF	<u>102,347,245</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$104,244,922</u>

10

11 SECTION 6. APPROPRIATION - HAZARDOUS MATERIALS. There is hereby  
 12 appropriated, to the Department of Public Safety, to be payable from the  
 13 Office of Hazardous Materials Emergency Management Revolving Fund, for  
 14 personal services, operating expenses and Hazardous Materials Management  
 15 Grants and Aid of the Department of Public Safety - Division of Emergency  
 16 Management - Hazardous Materials for the fiscal year ending June 30, 2025,  
 17 the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2024-2025</u>
21	(01) REGULAR SALARIES	<del>\$159,420</del> <del>\$150,320</del>
22	(02) EXTRA HELP	32,176
23	(03) PERSONAL SERVICES MATCHING	<del>\$67,639</del> <del>65,439</del>
24	(04) OVERTIME	5,000
25	(05) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	280,438
27	(B) CONF. & TRAVEL	82,792
28	(C) PROF. FEES	25,000
29	(D) CAP. OUTLAY	130,000
30	(E) DATA PROC.	0
31	(06) GRANTS/AID - HAZARDOUS MATERIALS	
32	MANAGEMENT	<u>10,000</u>
33	TOTAL AMOUNT APPROPRIATED	<del>\$792,465</del> <del>\$781,165</del>

34

35 SECTION 7. APPROPRIATION - DISASTER RELIEF TRUST. There is hereby  
 36 appropriated, to the Department of Public Safety, to be payable from the



1 (01) EOC EXPENSES \$207,440

2

3 SECTION 10. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is  
 4 hereby appropriated, to the Department of Public Safety, to be payable from  
 5 the Federal Surplus Property Fund, for personal services and operating  
 6 expenses of the Department of Public Safety - Division of Emergency  
 7 Management - Federal Surplus Property Program for the fiscal year ending June  
 8 30, 2025, the following:

9

10 ITEM	FISCAL YEAR
11 NO.	2024-2025
12 (01) REGULAR SALARIES	<del>\$674,839</del> <del>\$663,739</del>
13 (02) EXTRA HELP	6,000
14 (03) PERSONAL SERVICES MATCHING	<del>\$294,170</del> <del>291,570</del>
15 (04) OVERTIME	30,000
16 (05) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	1,092,031
18 (B) CONF. & TRAVEL	15,000
19 (C) PROF. FEES	15,263
20 (D) CAP. OUTLAY	999,000
21 (E) DATA PROC.	<u>0</u>
22 TOTAL AMOUNT APPROPRIATED	<del>\$3,126,303</del> <del>\$3,112,603</del>

23

24 SECTION 11. APPROPRIATION - ARKANSAS 911 RURAL ENHANCEMENT PROGRAM.  
 25 There is hereby appropriated, to the Department of Public Safety, to be  
 26 payable from the cash fund deposited in the State Treasury as determined by  
 27 the Chief Fiscal Officer of the State, for personal services, operating  
 28 expenses and Enhancement Grants and Aid of the Department of Public Safety -  
 29 Division of Emergency Management - Arkansas 911 Rural Enhancement Program for  
 30 the fiscal year ending June 30, 2025, the following:

31

32 ITEM	FISCAL YEAR
33 NO.	2024-2025
34 (01) REGULAR SALARIES	\$41,742
35 (02) PERSONAL SERVICES MATCHING	17,341
36 (03) MAINT. & GEN. OPERATION	