

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 94th General Assembly  
3 Fiscal Session, 2024  
4

# A Bill

SENATE BILL 32

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS COLLEGE  
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR  
11 OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE SOUTH ARKANSAS COLLEGE  
15 APPROPRIATION FOR THE 2024-2025 FISCAL  
16 YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the South Arkansas College for the 2024-2025 fiscal year, the following  
24 maximum number of regular employees.  
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, SAC	1	\$201,684
(2)	Vice-President for Academic Affairs	1	\$161,877
(3)	Vice-President for Admin. Services	1	\$161,877
(4)	Chief Information Officer	1	\$151,800
(5)	Vice-President for Student Services	1	\$151,800



1	(6)	Dir. of Occup. & Technical Educ.	1	\$143,363
2	(7)	Director of Human Resources / Service	1	\$128,617
3	(8)	Director of Institutional Research	1	\$128,617
4	(9)	Dir. of Workforce Development	1	\$125,800
5	(10)	Counselor	2	\$123,555
6	(11)	Dir. of Public Relations/Marketing	1	\$118,458
7	(12)	Registrar	1	\$118,458
8	(13)	Director of Student Aid	1	\$118,222
9	(14)	Dean of Students	2	\$117,718
10	(15)	Director, Admin. Computer Services	1	\$116,247
11	(16)	Director of Computer Services	1	\$116,247
12	(17)	Director, Distance Learning	1	\$116,164
13	(18)	Controller	1	\$113,548
14	(19)	Director of Development	1	\$109,937
15	(20)	Director of Physical Plant	1	\$109,596
16	(21)	Dir., Systems Prog./Database Service	1	\$108,296
17	(22)	Dean Student Affairs-Enrollment Svcs.	1	\$107,997
18	(23)	Administrator of Grants and Contracts	1	\$102,443
19	(24)	Assistant to the President	1	\$101,218
20	(25)	Director of Public Safety	1	\$98,116
21	(26)	Project/Program Manager	3	\$98,116
22	(27)	Workforce Specialist	2	\$90,170
23	(28)	Distance Learning Specialist	1	\$90,027
24	(29)	Fiscal Support Pool	6	
25		Fiscal Support Manager		\$89,227
26		Fiscal Support Supervisor		\$73,338
27		Accountant II		\$70,518
28		Accountant I		\$67,806
29		Fiscal Support Analyst		\$65,197
30		Fiscal Support Specialist		\$57,961
31		Accounting Technician		\$53,587
32		Fiscal Support Technician		\$49,544
33	(30)	Public Safety Pool	5	
34		HE Public Safety Commander III		\$87,425
35		Director Public Safety I		\$85,795
36		HE Public Safety Commander II		\$84,063

1		HE Public Safety Commander I		\$80,829
2		HE Public Safety Supervisor		\$71,858
3		Public Safety Officer		\$69,094
4		Public Safety Officer II		\$63,881
5		Security Officer Supervisor		\$60,279
6		Public Safety/Security Officer		\$54,605
7		HE Public Safety Dispatcher		\$45,806
8		Parking Control Supv.		\$45,806
9		Security Officer		\$45,806
10		Parking Control Officer		\$44,045
11		Watchman		\$37,650
12	(31)	Accounting Coordinator	1	\$82,496
13	(32)	Payroll Services Coordinator	1	\$76,272
14	(33)	Academic Advisor	5	\$74,790
15	(34)	Assistant Director	1	\$74,790
16	(35)	Director	1	\$74,790
17	(36)	Network Support Analyst	1	\$74,731
18	(37)	Skilled Trades Pool	10	
19		Skilled Trades Foreman		\$71,858
20		Skilled Trades Supervisor		\$69,094
21		Skilled Tradesman		\$66,436
22		Skilled Trades Helper		\$50,486
23		Apprentice Tradesman		\$44,882
24	(38)	Administrative Support Pool	12	
25		Administrative Assistant		\$65,197
26		Administrative Analyst		\$65,197
27		Administrative Support Supervisor		\$60,279
28		Administrative Specialist III		\$57,961
29		Administration Support Specialist		\$57,961
30		Administrative Specialist II		\$51,526
31		Administrative Support Specialist		\$51,526
32		Administrative Specialist I		\$45,806
33		Extra Help Assistant		\$37,650
34	(39)	Assistant Registrar	1	\$65,197
35	(40)	Financial Aid Analyst	2	\$65,197
36	(41)	Library Support Pool	3	

1	Library Supervisor		\$65,197
2	Library Specialist		\$55,731
3	Library Technician		\$51,526
4	Library Support Assistant		\$47,639
5	(42) Payroll Services Specialist	1	\$65,197
6	(43) Network Analyst	1	\$63,881
7	(44) Financial Aid Specialist	1	\$60,279
8	(45) Student Recruitment Specialist	3	\$60,279
9	(46) Information Technology Assistant	1	\$56,790
10	(47) Admissions Analyst	1	\$51,526
11	(48) Institutional Services Shift Supv.	1	\$47,639
12	(49) Institutional Services Supervisor	1	\$42,351
13	(50) Institutional Services Assistant	10	\$40,722
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15	<u>ACADEMIC POSITIONS</u>		
16	(51) Division Chairperson	4	\$141,668
17	(52) Librarian	1	\$128,617
18	(53) Director of Allied Health	3	\$124,601
19	(54) Director of Adult Education	1	\$123,556
20	(55) Instructor-Nursing & Allied Health	20	\$116,575
21	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
22	<u>ACADEMIC POSITIONS</u>		
23	(56) Faculty	64	\$107,909
24	(57) Part-Time Faculty	80	\$54,308
25	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
26	<u>POSITIONS</u>		
27	(58) Conference Center Director	1	\$118,458
28	(59) Project/Program Administrator	12	
29	Project/Program Director		\$117,170
30	Project/Program Manager		\$98,116
31	Project/Program Specialist		\$88,573
32	(60) Campus Store Manager	1	\$101,639
33	(61) Events Planner	1	\$101,639
34	(62) Skilled Trades Pool	2	
35	Skilled Trades Foreman		\$71,858
36	Skilled Trades Supervisor		\$69,094

1	Skilled Tradesman		\$66,436
2	Skilled Trades Helper		\$50,486
3	Apprentice Tradesman		\$44,882
4	(63) Fiscal Support Pool	2	
5	Fiscal Support Manager		\$89,227
6	Fiscal Support Supervisor		\$73,338
7	Accountant II		\$70,518
8	Accountant I		\$67,806
9	Fiscal Support Analyst		\$65,197
10	Fiscal Support Specialist		\$57,961
11	Accounting Technician		\$53,587
12	Fiscal Support Technician		\$49,544
13	(64) Residential Life Coordinator	1	\$56,073
14	(65) Food Preparation Specialist	2	\$42,351
15	(66) Food Preparation Technician	<u>3</u>	\$39,156
16	MAX. NO. OF EMPLOYEES	300	

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 18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 19 the South Arkansas College for the 2024-2025 fiscal year, the following  
 20 maximum number of part-time or temporary employees, to be known as "Extra  
 21 Help", payable from funds appropriated herein for such purposes: one hundred  
 22 seventy-five (175) temporary or part-time employees, when needed, at rates of  
 23 pay not to exceed those provided in the Uniform Classification and  
 24 Compensation Act, or its successor, or this act for the appropriate  
 25 classification.

26  
 27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 28 appropriated, to the South Arkansas College, to be payable from the South  
 29 Arkansas College Fund, for personal services and operating expenses of the  
 30 South Arkansas College for the fiscal year ending June 30, 2025, the  
 31 following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2024-2025</u>
35	(01) REGULAR SALARIES	\$4,396,797
36	(02) EXTRA HELP	191,402

1	(03) PERSONAL SERVICES MATCHING	1,346,565
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	1,575,714
4	(B) CONF. & TRAVEL	10,317
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,520,795</u></u>

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10 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 11 to the South Arkansas College, to be payable from cash funds as defined by  
 12 Arkansas Code 19-4-801, for personal services and operating expenses of the  
 13 South Arkansas College for the fiscal year ending June 30, 2025, the  
 14 following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2024-2025</u>
18	(01) REGULAR SALARIES	\$5,487,746
19	(02) EXTRA HELP	362,094
20	(03) OVERTIME	43,445
21	(04) PERSONAL SERVICES MATCHING	1,571,035
22	(05) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	4,286,825
24	(B) CONF. & TRAVEL	217,389
25	(C) PROF. FEES	32,171
26	(D) CAP. OUTLAY	321,448
27	(E) DATA PROC.	0
28	(06) CAPITAL IMPROVEMENTS	8,885,030
29	(07) DEBT SERVICE	634,645
30	(08) FUND TRANSFERS, REFUNDS AND	
31	INVESTMENTS	126,929
32	(09) PROMOTIONAL ITEMS	<u>63,465</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$22,032,222</u></u>

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35 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 36 authorized by this act shall be limited to the appropriation for such agency

1 and funds made available by law for the support of such appropriations; and  
2 the restrictions of the State Procurement Law, the General Accounting and  
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
4 Procedures and Restrictions Act, the Higher Education Expenditure Restriction  
5 Act, or their successors, and other fiscal control laws of this State, where  
6 applicable, and regulations promulgated by the Department of Finance and  
7 Administration, as authorized by law, shall be strictly complied with in  
8 disbursement of said funds.

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10 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
11 Assembly that any funds disbursed under the authority of the appropriations  
12 contained in this act shall be in compliance with the stated reasons for  
13 which this act was adopted, as evidenced by the Agency Requests, Executive  
14 Recommendations and Legislative Recommendations contained in the budget  
15 manuals prepared by the Department of Finance and Administration, letters, or  
16 summarized oral testimony in the official minutes of the Arkansas Legislative  
17 Council or Joint Budget Committee which relate to its passage and adoption.

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19 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
20 Assembly, that the Constitution of the State of Arkansas prohibits the  
21 appropriation of funds for more than a one (1) year period; that the  
22 effectiveness of this Act on July 1, 2024 is essential to the operation of  
23 the agency for which the appropriations in this Act are provided, and that in  
24 the event of an extension of the legislative session, the delay in the  
25 effective date of this Act beyond July 1, 2024 could work irreparable harm  
26 upon the proper administration and provision of essential governmental  
27 programs. Therefore, an emergency is hereby declared to exist and this Act  
28 being necessary for the immediate preservation of the public peace, health  
29 and safety shall be in full force and effect from and after July 1, 2024.