

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

SENATE BILL 51

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE
11 30, 2025; AND FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR
16 MEDICAL SCIENCES APPROPRIATION FOR THE
17 2024-2025 FISCAL YEAR.

18
19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21
22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas for Medical Sciences for the 2024-2025 fiscal
24 year, the following maximum number of regular employees.

| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2024-2025 |
|--|--------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (1) | Medical Center CEO | 1 | \$664,416 |
| (2) | Chancellor | 1 | \$468,469 |
| (3) | Provost | 1 | \$452,216 |
| (4) | Vice Chancellor | 12 | \$382,179 |
| (5) | Associate Provost | 3 | \$373,904 |



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|----|------|---|-------|-----------|
| 1 | (6) | Associate Vice Chancellor | 11 | \$373,903 |
| 2 | (7) | Dean | 8 | \$373,903 |
| 3 | (8) | Executive Associate Dean | 6 | \$366,114 |
| 4 | (9) | Campus Director | 28 | \$342,745 |
| 5 | (10) | Associate Dean | 18 | \$327,165 |
| 6 | (11) | Assistant Vice Chancellor | 16 | \$311,586 |
| 7 | (12) | Assistant Provost | 3 | \$311,585 |
| 8 | (13) | Assistant Dean | 11 | \$280,427 |
| 9 | (14) | Area Director | 8 | \$236,497 |
| 10 | (15) | Director Poison & Drug Information | 1 | \$235,969 |
| 11 | (16) | Compliance Officer | 46 | \$216,552 |
| 12 | (17) | Divisional/Departmental Management Pool | 864 | |
| 13 | | Executive Divisional Director | | \$288,217 |
| 14 | | Divisional Director | | \$249,269 |
| 15 | | Associate Divisional Director | | \$202,531 |
| 16 | | Assistant Divisional Director | | \$179,162 |
| 17 | | Departmental Director | | \$179,162 |
| 18 | | Assoc. Departmental Director | | \$163,583 |
| 19 | | Departmental Manager | | \$157,351 |
| 20 | | Asst. Departmental Director | | \$132,424 |
| 21 | | Asst. Departmental Manager | | \$117,480 |
| 22 | (18) | Project/Program Administrator | 1,129 | |
| 23 | | Sr. Project/Program Director | | \$162,192 |
| 24 | | Project/Program Director | | \$131,541 |
| 25 | | Project/Program Manager | | \$119,203 |
| 26 | | Project/Program Specialist | | \$102,848 |
| 27 | | Executive Assistant | | \$94,619 |
| 28 | (19) | Kids First / Headstart Pool | 78 | |
| 29 | | Social Services Consultant | | \$123,229 |
| 30 | | Pediatric Nutrition Consultant III | | \$123,229 |
| 31 | | Pediatric Nutrition Consultant II | | \$105,647 |
| 32 | | Early Childhood Spec. Educator II | | \$105,573 |
| 33 | | Site Manager I | | \$102,848 |
| 34 | | Certified Classroom Teacher | | \$97,681 |
| 35 | | Pediatric Nutrition Consultant I | | \$96,421 |
| 36 | | Pediatric Motor Development Consult. | | \$93,071 |

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|----|------|----------------------------------|-----|-----------|
| 1 | | RN Clinical Coordinator | | \$91,659 |
| 2 | | Early Childhood Spec. Educator I | | \$85,980 |
| 3 | | Family Enrichment Specialist I | | \$74,251 |
| 4 | (20) | Biological Safety Officer | 4 | \$103,015 |
| 5 | (21) | Fiscal Support Pool | 50 | |
| 6 | | Fiscal Support Manager | | \$89,227 |
| 7 | | Fiscal Support Supervisor | | \$73,338 |
| 8 | | Accountant II | | \$70,518 |
| 9 | | Accountant I | | \$67,806 |
| 10 | | Fiscal Support Analyst | | \$65,197 |
| 11 | | Fiscal Support Specialist | | \$57,961 |
| 12 | | Accounting Technician | | \$53,587 |
| 13 | | Fiscal Support Technician | | \$49,544 |
| 14 | (22) | Public Safety Pool | 82 | |
| 15 | | HE Public Safety Commander III | | \$87,425 |
| 16 | | Director Public Safety I | | \$85,795 |
| 17 | | HE Public Safety Commander II | | \$84,063 |
| 18 | | HE Public Safety Commander I | | \$80,829 |
| 19 | | HE Public Safety Supervisor | | \$71,858 |
| 20 | | Public Safety Officer | | \$69,094 |
| 21 | | Public Safety Officer II | | \$63,881 |
| 22 | | Security Officer Supervisor | | \$60,279 |
| 23 | | Public Safety/Security Officer | | \$54,605 |
| 24 | | HE Public Safety Dispatcher | | \$45,806 |
| 25 | | Parking Control Supv. | | \$45,806 |
| 26 | | Security Officer | | \$45,806 |
| 27 | | Parking Control Officer | | \$44,045 |
| 28 | | Watchman | | \$37,650 |
| 29 | (23) | Computer Support Specialist | 8 | \$77,721 |
| 30 | (24) | Database Analyst | 10 | \$77,721 |
| 31 | (25) | Information Systems Coord. Spec. | 3 | \$77,721 |
| 32 | (26) | Department Business Coordinator | 28 | \$76,272 |
| 33 | (27) | Digital Broadcast Specialist | 1 | \$74,731 |
| 34 | (28) | Skilled Trades Pool | 169 | |
| 35 | | Skilled Trades Foreman | | \$71,858 |
| 36 | | Skilled Trades Supervisor | | \$69,094 |

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|----|------|---|-----|----------|
| 1 | | Skilled Tradesman | | \$66,436 |
| 2 | | Skilled Trades Helper | | \$50,486 |
| 3 | | Apprentice Tradesman | | \$44,882 |
| 4 | (29) | Occupational Safety Coordinator | 7 | \$67,806 |
| 5 | (30) | Print Shop Manager | 1 | \$67,806 |
| 6 | (31) | Computer Support Technician | 7 | \$66,436 |
| 7 | (32) | Administrative Support Pool | 367 | |
| 8 | | Administrative Assistant | | \$65,197 |
| 9 | | Administrative Analyst | | \$65,197 |
| 10 | | Administrative Support Supervisor | | \$60,279 |
| 11 | | Administrative Specialist III | | \$57,961 |
| 12 | | Administration Support Specialist | | \$57,961 |
| 13 | | Administrative Specialist II | | \$51,526 |
| 14 | | Administrative Support Specialist | | \$51,526 |
| 15 | | Administrative Specialist I | | \$45,806 |
| 16 | | Extra Help Assistant | | \$37,650 |
| 17 | (33) | Maintenance Supervisor | 9 | \$65,197 |
| 18 | (34) | Computer Operator | 8 | \$63,881 |
| 19 | (35) | Institutional Printer | 7 | \$62,690 |
| 20 | (36) | Inventory Control Manager | 5 | \$60,279 |
| 21 | (37) | Medical Billing Specialist | 64 | \$60,279 |
| 22 | (38) | Public Information Technician | 9 | \$60,279 |
| 23 | (39) | Medical Records Technician | 11 | \$57,961 |
| 24 | (40) | Food Preparation Supervisor | 28 | \$55,731 |
| 25 | (41) | Storeroom Supervisor | 9 | \$55,731 |
| 26 | (42) | Patient Account Specialist | 11 | \$51,526 |
| 27 | (43) | Cashier | 55 | \$49,544 |
| 28 | (44) | Inventory Control Technician | 14 | \$49,544 |
| 29 | (45) | Housekeeper | 25 | \$47,639 |
| 30 | (46) | Child Care Technician | 183 | \$44,045 |
| 31 | (47) | Mail Services Assistant | 7 | \$44,045 |
| 32 | (48) | Caregiver | 20 | \$42,351 |
| 33 | (49) | Cook | 45 | \$42,351 |
| 34 | (50) | Institutional Services Assistant | 108 | \$40,722 |
| 35 | (51) | Food Preparation Technician | 85 | \$39,156 |
| 36 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |

| | | | | |
|----|------|----------------------------------|-------|-----------|
| 1 | | <u>ACADEMIC POSITIONS</u> | | |
| 2 | (52) | Faculty Pool | 1,551 | |
| 3 | | Distinguished Professor | | \$549,670 |
| 4 | | Professor | | \$380,022 |
| 5 | | Associate Professor | | \$348,353 |
| 6 | | Assistant Professor | | \$329,352 |
| 7 | | Instructor | | \$261,093 |
| 8 | | Research Instructor | | \$261,093 |
| 9 | | Research Professor | | \$230,455 |
| 10 | | Family Practice Coordinator | | \$230,248 |
| 11 | | Associate Family Practice Coord. | | \$223,993 |
| 12 | | Associate Research Professor | | \$217,752 |
| 13 | | Assistant Family Practice Coord. | | \$211,481 |
| 14 | | Assistant Research Professor | | \$205,597 |
| 15 | (53) | Department Chairperson | 30 | \$544,698 |
| 16 | (54) | Educational Support Pool | 297 | |
| 17 | | Instructional Dev. Specialist II | | \$169,914 |
| 18 | | Education Coordinator | | \$166,582 |
| 19 | | Clinic Instructor | | \$145,290 |
| 20 | | Instructional Dev. Specialist I | | \$137,799 |
| 21 | | Educational Dev. Specialist I | | \$109,527 |
| 22 | | Clinic Assistant Instructor | | \$103,910 |
| 23 | (55) | Library Pool | 24 | |
| 24 | | Librarian | | \$150,717 |
| 25 | | Senior Librarian Assistant | | \$131,354 |
| 26 | | Associate Librarian | | \$131,353 |
| 27 | | Assistant Librarian | | \$118,433 |
| 28 | | Library Supervisor | | \$65,197 |
| 29 | | Library Specialist | | \$55,731 |
| 30 | | Library Technician | | \$51,526 |
| 31 | | Library Support Assistant | | \$47,639 |
| 32 | (56) | Research Support Pool | 427 | |
| 33 | | Research Associate | | \$137,799 |
| 34 | | Post Doctoral Fellow | | \$118,432 |
| 35 | | Senior Research Assistant | | \$111,714 |
| 36 | | Biostatistician | | \$108,895 |

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|----|------------------------------------|-----|-----------|
| 1 | Research Technologist | | \$76,272 |
| 2 | Research Project Analyst | | \$70,518 |
| 3 | Graduate Assistant | | \$55,601 |
| 4 | Research Technician | | \$51,526 |
| 5 | (57) Resident | 160 | \$97,065 |
| 6 | (58) Pharmacy Resident | 17 | \$93,413 |
| 7 | (59) Trainee | 9 | \$35,563 |
| 8 | <u>PATIENT CARE POSITIONS</u> | | |
| 9 | (60) Medical Services | 408 | |
| 10 | Clinic Director | | \$307,409 |
| 11 | Director of Pharmacy | | \$242,861 |
| 12 | Asst. Dir. of Pharmacy | | \$232,622 |
| 13 | Director of University Hospital | | \$216,568 |
| 14 | Assoc. Adm. Patient Care | | \$212,779 |
| 15 | Patient Care Administrator | | \$212,277 |
| 16 | Clinical Laboratory Manager | | \$211,797 |
| 17 | Associate Director of Hospital | | \$195,511 |
| 18 | Clinical Services Manager | | \$187,414 |
| 19 | Assistant Director of Hospital | | \$176,561 |
| 20 | Biomedical Instrument Engineer | | \$169,914 |
| 21 | Poison Control Specialist | | \$162,754 |
| 22 | Director of Clinic Nursing | | \$158,057 |
| 23 | Asst. Adm. Patient Care | | \$152,183 |
| 24 | Director of Medical Records | | \$146,669 |
| 25 | Hospital Financial Manager | | \$140,989 |
| 26 | Biomedical Equipment Tech II | | \$137,799 |
| 27 | Medical Services Admin. | | \$127,957 |
| 28 | Research/Clinical Programs Manager | | \$124,986 |
| 29 | Manager Medical Ancillary Services | | \$104,783 |
| 30 | Biomedical Equipment Tech I | | \$103,909 |
| 31 | Clinical Interpreter | | \$103,015 |
| 32 | Medical Services Mgr. | | \$98,031 |
| 33 | RN Clinical Coordinator | | \$91,659 |
| 34 | Lab Mgr. Adm. | | \$90,523 |
| 35 | Dietician | | \$70,518 |
| 36 | Medical Diagnostic Analyst | | \$60,279 |

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|----|-------------------------------------|-------|-----------|
| 1 | Hospital Program Services Asst. | | \$53,587 |
| 2 | Dietetic Technician | | \$51,526 |
| 3 | Hospital Technician | | \$51,526 |
| 4 | (61) Nursing Services | 3,226 | |
| 5 | Senior Nurse Anesthetist | | \$262,562 |
| 6 | Registered Nurse IV | | \$187,414 |
| 7 | Nurse Anesthetist | | \$196,458 |
| 8 | Physician Assistant | | \$175,247 |
| 9 | Advanced Practice Registered Nurse | | \$171,160 |
| 10 | Specialty Registered Nurse | | \$171,160 |
| 11 | Registered Nurse III | | \$155,492 |
| 12 | Certified Nurse Practitioner III | | \$150,019 |
| 13 | Clinical Nursing Specialist II | | \$140,763 |
| 14 | Head Nurse | | \$140,763 |
| 15 | Nurse In-Service Instructor | | \$130,532 |
| 16 | Clinical Nursing Specialist I | | \$130,532 |
| 17 | Certified Nurse Practitioner II | | \$130,451 |
| 18 | Registered Nurse II | | \$122,731 |
| 19 | Registered Nurse I | | \$115,968 |
| 20 | Medical Assistant | | \$112,719 |
| 21 | Certified Nurse Practitioner I | | \$108,952 |
| 22 | LPN II | | \$88,027 |
| 23 | Nursing Unit Coordinator | | \$80,591 |
| 24 | Patient Services Associate | | \$73,654 |
| 25 | LPN I | | \$71,292 |
| 26 | Patient Care Technician | | \$57,477 |
| 27 | Certified Nursing Assistant | | \$51,526 |
| 28 | (62) Medical Ancillary Support | 1,714 | |
| 29 | Pharmacy Specialist | | \$226,447 |
| 30 | Pharmacist III | | \$222,585 |
| 31 | Pharmacist II | | \$215,376 |
| 32 | Pharmacist I | | \$187,165 |
| 33 | Medical Imaging Electrical Engineer | | \$176,860 |
| 34 | Audiologist | | \$165,204 |
| 35 | Certified Technologist III | | \$143,022 |
| 36 | Medical Technologist III | | \$141,927 |

| | | | |
|----|------------------------------------|--------|-----------|
| 1 | Registered Dietitian | | \$140,976 |
| 2 | Nutritionist | | \$140,274 |
| 3 | Clinical Laboratory Supv. | | \$130,973 |
| 4 | Respiratory Therapist Supervisor | | \$122,733 |
| 5 | Clinical Technician III | | \$122,731 |
| 6 | X-Ray Technician III | | \$117,205 |
| 7 | Special Procedures Technician | | \$112,718 |
| 8 | Certified Procedure Coding Spec. | | \$112,718 |
| 9 | Medical Technologist II | | \$111,246 |
| 10 | Certified Technologist II | | \$108,952 |
| 11 | X-Ray Technician II | | \$104,375 |
| 12 | Certified Technologist I | | \$102,331 |
| 13 | Medical Technologist I | | \$101,525 |
| 14 | Med Lab Technician | | \$98,444 |
| 15 | Clinical Technician II | | \$95,832 |
| 16 | X-Ray Technician I | | \$91,537 |
| 17 | Lab Technician III | | \$75,738 |
| 18 | Clinical Technician I | | \$74,675 |
| 19 | Point of Service Coordinator | | \$74,675 |
| 20 | Health Information Svs. Analyst II | | \$51,867 |
| 21 | Health Information Svs. Analyst I | | \$45,385 |
| 22 | Laboratory Assistant | | \$40,722 |
| 23 | (63) Rehabilitation Therapy Pool | 148 | |
| 24 | Dir. of Rehabilitation Services | | \$175,826 |
| 25 | Dir. of Occupational Therapy | | \$152,893 |
| 26 | Dir. of Physical Therapy | | \$152,893 |
| 27 | Physical Therapist | | \$139,507 |
| 28 | Occupational Therapist | | \$132,949 |
| 29 | Speech Therapist | | \$132,949 |
| 30 | Physical Therapist Assistant | | \$117,480 |
| 31 | (64) Psychiatry Pool | 165 | |
| 32 | Mental Health Professional II | | \$118,434 |
| 33 | Mental Health Professional I | | \$111,715 |
| 34 | Health Services Specialist II | | \$53,587 |
| 35 | MAX. NO. OF EMPLOYEES | 11,861 | |
| 36 | | | |

1 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
2 the University of Arkansas for Medical Sciences for the 2024-2025 fiscal
3 year, the following maximum number of part-time or temporary employees, to be
4 known as "Extra Help", payable from funds appropriated herein for such
5 purposes: six hundred twenty-five (625) temporary or part-time employees,
6 when needed, at rates of pay not to exceed those provided in the Uniform
7 Classification and Compensation Act, or its successor, or this act for the
8 appropriate classification.

9
10 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
12 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized for the
13 University of Arkansas for Medical Sciences, the following number of part-
14 time or temporary positions, to be known as "PRN Extra Help", payable from
15 funds appropriated herein, for the purpose of employing RN's and LPN's in a
16 Nursing PRN Pool; four hundred ten (410), when needed, at rates of pay not to
17 exceed the rate of pay for comparable positions authorized by this Act. If
18 the agency requests continuation of a "PRN Extra Help" position(s) as
19 established herein during the next fiscal year, the extra help position(s)
20 must be requested as a new extra help position(s) in the agency's budget
21 request.

22 The provisions of this section shall be in effect only from July 1, ~~2023~~
23 2024 through June 30, ~~2024~~ 2025.

24
25 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
27 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas
28 for Medical Sciences, the following number of part-time or temporary
29 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds
30 appropriated herein, for the purpose of employing qualified individuals in a
31 UAMS Temporary Pool: five hundred thirty (530), when needed, at rates of pay
32 not to exceed the rate of pay for comparable positions authorized by this
33 Act.

34 The provisions of this section shall be in effect only from July 1, ~~2023~~
35 2024 through June 30, ~~2024~~ 2025.

36

SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services and operating expenses of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|---|----------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) REGULAR SALARIES | \$112,539,654 |
| (02) PERSONAL SERVICES MATCHING | 17,709,805 |
| (03) FUNDED DEPRECIATION | 1,193,320 |
| (04) TEXARKANA AHEC | 261,659 |
| (05) POISON & DRUG INFO CENTER | 828,587 |
| (06) ADDITIONAL AHEC SUPPORT | 2,408,643 |
| (07) GRANTS TO CHILDREN'S HOSPITAL, REGULAR SALARIES AND OPERATING EXPENSES FOR INDIGENT CARE | <u>6,136,368</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$141,078,036</u> |

SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2025, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) REGULAR SALARIES | \$1,100,000,000 |
| (02) EXTRA HELP | 25,000,000 |
| (03) OVERTIME | 20,000,000 |
| (04) PERSONAL SERVICES MATCHING | 275,000,000 |
| (05) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 705,000,000 |
| (B) CONF. & TRAVEL | 15,000,000 |
| (C) PROF. FEES | 45,000,000 |
| (D) CAP. OUTLAY | 85,000,000 |

| | | |
|----|------------------------------------|------------------------|
| 1 | (E) DATA PROC. | 0 |
| 2 | (06) CAPITAL IMPROVEMENTS | 150,000,000 |
| 3 | (07) DEBT SERVICE | 50,000,000 |
| 4 | (08) FUND TRANSFERS, REFUNDS AND | |
| 5 | INVESTMENTS | 40,000,000 |
| 6 | (09) CHILDREN'S JUSTICE ACT | 250,000 |
| 7 | (10) WAR MEMORIAL PARKING FEES | 50,000 |
| 8 | (11) INDIGENT CARE & BREAST CANCER | |
| 9 | RESEARCH PROGRAM GRANTS/AID | 10,000,000 |
| 10 | (12) PHARMACY STUDENT LOANS | <u>550,000</u> |
| 11 | TOTAL AMOUNT APPROPRIATED | <u>\$2,520,850,000</u> |

12

13 SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is
 14 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 15 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 16 scholarships of the Rural Advanced Nursing Practice Student Loan and
 17 Scholarship Program and the Advanced Nursing Practice Community Match Student
 18 Loan and Scholarship Program, all as may be authorized by law, of the
 19 University of Arkansas for Medical Sciences for the fiscal year ending June
 20 30, 2025, the following:

21

| 22 | ITEM | FISCAL YEAR |
|----|--|------------------|
| 23 | <u>NO.</u> | <u>2024-2025</u> |
| 24 | (01) ADVANCED NURSING PRACTICE COMMUNITY | |
| 25 | MATCH STUDENT LOAN & SCHOLARSHIP | |
| 26 | PROGRAM LOANS AND/OR SCHOLARSHIPS | \$150,000 |
| 27 | (02) RURAL ADVANCED NURSING PRACTICE | |
| 28 | STUDENT LOAN & SCHOLARSHIP PROGRAM | |
| 29 | LOANS AND/OR SCHOLARSHIPS | <u>150,000</u> |
| 30 | TOTAL AMOUNT APPROPRIATED | <u>\$300,000</u> |

31

32 SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is
 33 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 34 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 35 scholarships of the Rural Medical Practice Student Loan and Scholarship
 36 Program and the Community Match Student Loan and Scholarship Program, all as

1 may be authorized by law, of the University of Arkansas for Medical Sciences
 2 for the fiscal year ending June 30, 2025, the following:

| 4 ITEM | FISCAL YEAR |
|--|-------------------------|
| 5 <u>NO.</u> | <u>2024-2025</u> |
| 6 (01) RURAL MEDICAL PRACTICE STUDENT LOAN & | |
| 7 SCHOLARSHIP PROGRAM LOANS AND/OR | |
| 8 SCHOLARSHIPS | \$300,000 |
| 9 (02) COMMUNITY MATCH STUDENT LOAN & | |
| 10 SCHOLARSHIP PROGRAM LOANS AND/OR | |
| 11 SCHOLARSHIPS | <u>150,000</u> |
| 12 TOTAL AMOUNT APPROPRIATED | <u><u>\$450,000</u></u> |

13
 14 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby
 15 appropriated, to the University of Arkansas for Medical Sciences, to be
 16 payable from the Breast Cancer Research Fund, for allocation to the Breast
 17 Cancer Research Program for the awarding of grants, chairs and contracts to
 18 researchers for research with respect to the cause, cure, treatment,
 19 prevention and earlier detection of breast cancer and for developing
 20 leadership in research in Arkansas, as may be authorized by law, of the
 21 University of Arkansas for Medical Sciences for the fiscal year ending June
 22 30, 2025, the following:

| 24 ITEM | FISCAL YEAR |
|--|---------------------------|
| 25 <u>NO.</u> | <u>2024-2025</u> |
| 26 (01) BREAST CANCER RESEARCH PROGRAM | |
| 27 EXPENSES | <u><u>\$1,194,216</u></u> |

28
 29 SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND
 30 DISEASE MANAGEMENT. There is hereby appropriated, to the University of
 31 Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies
 32 Fund Account, for providing additional support for the Arkansas Poison and
 33 Drug Information Center and support for Disease State Management of the
 34 College of Pharmacy of the University of Arkansas for Medical Sciences for
 35 the fiscal year ending June 30, 2025, the following:

| 1 | ITEM | FISCAL YEAR |
|---|---|-------------------------|
| 2 | <u>NO.</u> | <u>2024-2025</u> |
| 3 | (01) ADDITIONAL SUPPORT FOR THE ARKANSAS | |
| 4 | POISON & DRUG INFORMATION CENTER | \$139,959 |
| 5 | (02) SUPPORT FOR DISEASE STATE MANAGEMENT | <u>160,000</u> |
| 6 | TOTAL AMOUNT APPROPRIATED | <u><u>\$299,959</u></u> |

7

8 SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN.

9 There is hereby appropriated, to the University of Arkansas for Medical

10 Sciences, to be payable from the Breast Cancer Research Fund, from proceeds

11 of the design use contribution from the Susan G. Komen Breast Cancer

12 Education, Research, and Awareness License Plate, for expenses of the

13 Arkansas Cancer Research Center Breast Program and grants to the Arkansas

14 affiliate of the Susan G. Komen Foundation by the University of Arkansas for

15 Medical Sciences for the fiscal year ending June 30, 2025, the following:

| 17 | ITEM | FISCAL YEAR |
|----|--------------------------------------|-------------------------|
| 18 | <u>NO.</u> | <u>2024-2025</u> |
| 19 | (01) ARKANSAS CANCER RESEARCH CENTER | |
| 20 | BREAST PROGRAM FOR BREAST CANCER | |
| 21 | EDUCATION, OUTREACH AND RESEARCH | |
| 22 | EXPENSES AND GRANTS TO THE ARK. | |
| 23 | AFFILIATE OF THE SUSAN G. KOMEN | |
| 24 | FOUNDATION | <u><u>\$500,000</u></u> |

25

26 SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND

27 GRANTS. There is hereby appropriated, to the University of Arkansas for

28 Medical Sciences, to be payable from the Domestic Peace Fund, for operations

29 of domestic violence shelter programs and statewide grants to domestic

30 violence shelters by the University of Arkansas for Medical Sciences -

31 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year

32 ending June 30, 2025, the following:

| 34 | ITEM | FISCAL YEAR |
|----|---|------------------|
| 35 | <u>NO.</u> | <u>2024-2025</u> |
| 36 | (01) DOMESTIC VIOLENCE SHELTER PROGRAMS | \$6,100,000 |

| | | |
|---|---------------------------------------|---------------------------|
| 1 | (02) DOMESTIC VIOLENCE SHELTER GRANTS | <u>1,050,000</u> |
| 2 | TOTAL AMOUNT APPROPRIATED | <u><u>\$7,150,000</u></u> |

3

4 SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
 5 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 6 be payable from the University of Arkansas Medical Center Fund, for child
 7 abuse and neglect expenses and grants of the University of Arkansas for
 8 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for
 9 the fiscal year ending June 30, 2025, the following:

10

| 11 | ITEM | FISCAL YEAR |
|----|---|---------------------------|
| 12 | <u>NO.</u> | <u>2024-2025</u> |
| 13 | (01) FOR EXPENSES ASSOCIATED WITH CHILD | |
| 14 | ABUSE AND NEGLECT PROGRAMS, INCLUDING | |
| 15 | BUT NOT LIMITED TO, GRANTS TO STATE | |
| 16 | AGENCIES, CHILD ADVOCACY CENTERS, | |
| 17 | CHILD SAFETY CENTERS, AND OTHER | |
| 18 | ELIGIBLE ENTITIES | <u><u>\$1,000,000</u></u> |

19

20 SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND
 21 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of
 22 Arkansas for Medical Sciences, to be payable from the University of Arkansas
 23 Medical Center Fund, for personal services, operating expenses, and grants of
 24 the Building Effective Services for Trauma programs for children and
 25 adolescents by the University of Arkansas for Medical Sciences for the fiscal
 26 year ending June 30, 2025, the following:

27

| 28 | ITEM | FISCAL YEAR |
|----|--|------------------|
| 29 | <u>NO.</u> | <u>2024-2025</u> |
| 30 | (01) PSYCHIATRIC RESEARCH INSTITUTE | |
| 31 | EXPENSES FOR TRAINING, TREATMENT, | |
| 32 | COMMUNITY PROVIDERS, & PERSONAL | |
| 33 | SERVICES | \$1,393,325 |
| 34 | (02) DEPARTMENT OF PEDIATRICS EXPENSES FOR | |
| 35 | TRAINING, TREATMENT, & ADVOCATE | |
| 36 | EDUCATION | 521,951 |

| | | |
|---|--|---------------------------|
| 1 | (03) DEPARTMENT OF PEDIATRICS EXPENSES FOR | |
| 2 | MEDICAL EXAMINATION, CONSULTATION, | |
| 3 | EDUCATION, & TRAINING | <u>208,781</u> |
| 4 | TOTAL AMOUNT APPROPRIATED | <u><u>\$2,124,057</u></u> |

5

6 SECTION 15. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There

7 is hereby appropriated, to the University of Arkansas for Medical Sciences,

8 to be payable from the Miscellaneous Agencies Fund Account, for personal

9 services, maintenance and operating expenses of the University of Arkansas

10 for Medical Sciences - Poison and Drug Information Center of the College of

11 Pharmacy for the fiscal year ending June 30, 2025, the following:

| | | |
|----|---------------------------------------|-------------------------|
| 12 | | |
| 13 | ITEM | FISCAL YEAR |
| 14 | <u>NO.</u> | <u>2024-2025</u> |
| 15 | (01) POISON & DRUG INFORMATION CENTER | |
| 16 | PERSONAL SERVICES, MAINTENANCE AND | |
| 17 | OPERATING EXPENSES | <u><u>\$400,000</u></u> |

18

19 SECTION 16. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is

20 hereby appropriated, to the University of Arkansas for Medical Sciences, to

21 be payable from the University of Arkansas Medical Center Fund, for personal

22 services, operating expenses and grants of the University of Arkansas for

23 Medical Sciences - Healthcare Initiative for the fiscal year ending June 30,

24 2025, the following:

| | | |
|----|---|---------------------------|
| 25 | | |
| 26 | ITEM | FISCAL YEAR |
| 27 | <u>NO.</u> | <u>2024-2025</u> |
| 28 | (01) AREA HEALTH EDUCATION CENTERS | \$3,891,247 |
| 29 | (02) ARKANSAS HEALTH DATA INITIATIVE | 802,879 |
| 30 | (03) UAMS NORTHWEST ARK. MEDICAL SCHOOL | <u>3,434,664</u> |
| 31 | TOTAL AMOUNT APPROPRIATED | <u><u>\$8,128,790</u></u> |

32

33 SECTION 17. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN

34 UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the

35 University of Arkansas for Medical Sciences, to be payable from the Newborn

36 Umbilical Cord Blood Initiative Fund, for personal services and operating

1 expenses of the University of Arkansas for Medical Sciences - Arkansas
 2 Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal
 3 year ending June 30, 2025, the following:

| 4 | 5 ITEM | 6 FISCAL YEAR |
|----|--------------------------------------|---------------------|
| 7 | 8 <u>NO.</u> | 9 <u>2024-2025</u> |
| 10 | 11 (01) NEWBORN UMBILICAL CORD BLOOD | |
| 12 | 12 INITIATIVE PERSONAL SERVICES AND | |
| 13 | 13 OPERATING EXPENSES | 14 <u>\$546,000</u> |

15 SECTION 18. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM.

16 There is hereby appropriated, to the University of Arkansas for Medical
 17 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 18 for personal services, operating expenses, travel, grants and contracts of
 19 the University of Arkansas for Medical Sciences - Newborn Umbilical Cord
 20 Blood Program for the fiscal year ending June 30, 2025, the following:

| 21 | 22 ITEM | 23 FISCAL YEAR |
|----|--|---------------------|
| 24 | 25 <u>NO.</u> | 26 <u>2024-2025</u> |
| 27 | 28 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM | |
| 29 | 30 EXPENSES | 31 <u>\$250,000</u> |

32 SECTION 19. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.

33 There is hereby appropriated, to the University of Arkansas for Medical
 34 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 35 for personal services, operating expenses, programmatic and other costs
 36 associated with the research and screening of colorectal cancer by the
 University of Arkansas for Medical Sciences for the fiscal year ending June
 30, 2025, the following:

| 37 | 38 ITEM | 39 FISCAL YEAR |
|----|--|-----------------------|
| 40 | 41 <u>NO.</u> | 42 <u>2024-2025</u> |
| 43 | 44 (01) COLORECTAL CANCER SCREENING & RESEARCH | 45 <u>\$5,000,000</u> |

46 SECTION 20. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There
 is hereby appropriated, to the University of Arkansas for Medical Sciences,

1 to be payable from the University of Arkansas Medical Center Fund, for
 2 personal services and operating expenses of establishing and operating Sickle
 3 Cell Clinics and Outreach Efforts of the University of Arkansas for Medical
 4 Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June
 5 30, 2025, the following:

| 6 | 7 ITEM | FISCAL YEAR |
|----|--|------------------|
| 8 | <u>NO.</u> | <u>2024-2025</u> |
| 9 | (01) ADULT SICKLE CELL DISEASE PROGRAM | |
| 10 | INITIATIVE PERSONAL SERVICES AND | |
| 11 | OPERATING EXPENSES | <u>\$379,993</u> |

12

13 SECTION 21. APPROPRIATION - ARKANSAS CENTER FOR HEALTH IMPROVEMENT.
 14 There is hereby appropriated, to the University of Arkansas for Medical
 15 Sciences, to be payable from the Miscellaneous Agencies Fund Account, for
 16 personal services, maintenance and operating expenses of the Arkansas Center
 17 for Health Improvement of the University of Arkansas for Medical Sciences for
 18 the fiscal year ending June 30, 2025, the following:

| 19 | 20 ITEM | FISCAL YEAR |
|----|---------------------------------|------------------|
| 21 | <u>NO.</u> | <u>2024-2025</u> |
| 22 | (01) ARKANSAS CENTER FOR HEALTH | |
| 23 | IMPROVEMENT EXPENSES | <u>\$500,000</u> |

24

25 SECTION 22. APPROPRIATION - WINTHROP P. ROCKEFELLER CANCER INSTITUTE.
 26 There is hereby appropriated, to the University of Arkansas for Medical
 27 Sciences, to be payable from the University of Arkansas for Medical Sciences
 28 National Cancer Institute Designation Trust Fund, for personal services and
 29 operating expenses of the University of Arkansas for Medical Sciences -
 30 Winthrop P. Rockefeller Cancer Institute for the fiscal year ending June 30,
 31 2025, the following:

| 32 | 33 ITEM | FISCAL YEAR |
|----|-----------------------|------------------|
| 34 | <u>NO.</u> | <u>2024-2025</u> |
| 35 | (01) REGULAR SALARIES | \$18,503,906 |
| 36 | (02) OVERTIME | 15,000 |

| | | |
|----|-------------------------------------|---------------------|
| 1 | (03) PERSONAL SERVICES MATCHING | 5,181,094 |
| 2 | (04) MAINT. & GEN. OPERATION | |
| 3 | (A) OPER. EXPENSE | 6,000,000 |
| 4 | (B) CONF. & TRAVEL | 300,000 |
| 5 | (C) PROF. FEES | 0 |
| 6 | (D) CAP. OUTLAY | 4,000,000 |
| 7 | (E) DATA PROC. | 0 |
| 8 | (05) CAPITAL IMPROVEMENTS | 6,000,000 |
| 9 | (06) WPRCI CONNECT NURSE NAVIGATION | |
| 10 | PROGRAM EXPENSES | <u>1,350,000</u> |
| 11 | TOTAL AMOUNT APPROPRIATED | <u>\$41,350,000</u> |

12

13 SECTION 23. APPROPRIATION - CASH FUNDS - PANS/PANDAS. There is hereby
 14 appropriated, to the University of Arkansas for Medical Sciences, to be
 15 payable from cash funds as defined by Arkansas Code 19-4-801, for personal
 16 services and operating expenses of the University of Arkansas for Medical
 17 Sciences - PANS/PANDAS Clinic and Programs for the fiscal year ending June
 18 30, 2025, the following:

19

| 20 | ITEM | FISCAL YEAR |
|----|---|------------------|
| 21 | <u>NO.</u> | <u>2024-2025</u> |
| 22 | (01) PERSONAL SERVICES AND OPERATING EXPENSES | |
| 23 | OF PANS/PANDAS CLINIC AND PROGRAMS | <u>\$175,000</u> |

24

25 SECTION 24. APPROPRIATION - RURAL BROADBAND GRANTS. There is hereby
 26 appropriated, to the University of Arkansas for Medical Sciences, to be
 27 payable from the Rural Broadband I.D. Expenses Trust Fund, for rural
 28 broadband grants by the University of Arkansas for Medical Sciences Institute
 29 for Digital Health and Innovation for the fiscal year ending June 30, 2025,
 30 the following:

31

| 32 | ITEM | FISCAL YEAR |
|----|-----------------------------|--------------------|
| 33 | <u>NO.</u> | <u>2024-2025</u> |
| 34 | (01) RURAL BROADBAND GRANTS | <u>\$5,000,000</u> |

35

36 SECTION 25. APPROPRIATION - ARKANSAS BREAST MILK BANK. There is hereby

1 appropriated, to the University of Arkansas for Medical Sciences, to be
 2 payable from the Breast Milk Bank Special Fund, for personal services and
 3 operating expenses of the University of Arkansas for Medical Sciences -
 4 Arkansas Breast Milk Bank for the fiscal year ending June 30, 2025, the
 5 following:

| 7 ITEM | FISCAL YEAR |
|---|--------------------|
| 8 <u>NO.</u> | <u>2024-2025</u> |
| 9 (01) ARKANSAS BREAST MILK BANK PERSONAL | |
| 10 SERVICES AND OPERATING EXPENSES | <u>\$1,700,000</u> |

11
 12 SECTION 26. APPROPRIATION - INSTITUTE FOR COMMUNITY HEALTH INNOVATION.
 13 There is hereby appropriated, to the University of Arkansas for Medical
 14 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 15 for personal services and operating expenses of the University of Arkansas
 16 for Medical Sciences - Institute for Community Health Innovation for the
 17 fiscal year ending June 30, 2025, the following:

| 19 ITEM | FISCAL YEAR |
|--|--------------------|
| 20 <u>NO.</u> | <u>2024-2025</u> |
| 21 (01) INSTITUTE FOR COMMUNITY HEALTH | |
| 22 INNOVATION PERSONAL SERVICES | |
| 23 AND OPERATING EXPENSES | <u>\$6,955,000</u> |

24
 25 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
 27 TRANSFER NCI DESIGNATION TRUST FUND. (i) From time to time at the request of
 28 the Chancellor of the University of Arkansas for Medical Sciences or his or
 29 her designee, the Chief Fiscal Officer of the State shall transfer on his or
 30 her books and those of the State Treasurer and the Auditor of the State funds
 31 from the University of Arkansas Medical Center Fund or from cash funds
 32 payable from the Appropriation – Cash Funds in this Act to the National
 33 Cancer Institute Designation Trust Fund. (ii) No fund transfer authorized in
 34 subsection (i) herein shall be implemented until the Chief Fiscal Officer of
 35 the State has determined sufficient funding is available to be transferred,
 36 and the transfer has received prior review by the Arkansas Legislative

1 Council or, if meeting in Regular or Fiscal Session, the Joint Budget
2 Committee.

3 The provisions of this section shall be in effect only from July 1, ~~2023~~
4 2024 through June 30, ~~2024~~ 2025.

5

6 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC
8 VIOLENCE SHELTER GRANTS. The grants authorized in the Domestic Violence
9 Shelter Programs and Grants appropriation section of this act shall be
10 equally distributed to domestic violence shelters as determined by the
11 Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child
12 Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to
13 carry out the intent of the General Assembly regarding the grant
14 appropriations authorized in the Domestic Violence Shelter Programs and
15 Grants appropriation section of this act.

16 The provisions of this section shall be in effect only from July 1, ~~2023~~
17 2024 through June 30, ~~2024~~ 2025.

18

19 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
21 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical
22 school in the State of Arkansas, but it recognizes that appropriations,
23 funding and allocations in this Act may be used by the University of Arkansas
24 for Medical Sciences to support satellite campuses or programs outside the
25 City of Little Rock in order to conduct or continue training of its medical,
26 nursing, pharmacy and allied health students, as well as its medical
27 residents.

28 The provisions of this section shall be in effect only from July 1, ~~2023~~
29 2024 through June 30, ~~2024~~ 2025.

30

31 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
33 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third
34 percent (33-1/3%), in each fiscal year, of the amounts made available to fund
35 the appropriation in the Grants to Children's Hospital, Regular Salaries and
36 Operating Expenses for Indigent Care line item of the Operations

1 appropriation section of this Act shall be distributed to the Arkansas
2 Children's Hospital or Arkansas Children's Hospital may request that the
3 University of Arkansas for Medical Sciences transfer such funds each fiscal
4 year from the University of Arkansas Medical Center Fund to the Department of
5 Human Services Grants Fund Account. The transferred funds shall be used to
6 match federal funds used for supplemental Medicaid payments to Arkansas
7 Children's Hospital.

8 The provisions of this section shall be in effect only from July 1, ~~2023~~
9 2024 through June 30, ~~2024~~ 2025.

10
11 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE.
13 Of the funds appropriated in the Operations appropriation section of this
14 Act, \$250,000 each year may be allocated as the State's portion of the
15 operating cost of a Child Care Facility of the University of Arkansas for
16 Medical Sciences. Individuals using this facility will be charged a daily
17 rate as determined by the University of Arkansas for Medical Sciences.

18 The provisions of this section shall be in effect only from July 1, ~~2023~~
19 2024 through June 30, ~~2024~~ 2025.

20
21 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
23 FORWARD. Any unexpended balance of the general revenue funds provided by this
24 Act which remains at the close of a fiscal year, not to exceed ten percent
25 (10%) of funded appropriations, shall be carried forward and made available
26 for the same purposes for the next fiscal year.

27 Any carry forward of unexpended balance of funding as authorized herein,
28 may be carried forward under the following conditions:

29 (1) Prior to June 30, ~~2024~~ 2025 the Agency shall by written statement set
30 forth its reason(s) for the need to carry forward said funding to the
31 Department of Finance and Administration Office of Budget;

32 (2) The Department of Finance and Administration Office of Budget shall
33 report to the Arkansas Legislative Council all amounts carried forward by the
34 September Arkansas Legislative Council or Joint Budget Committee meeting
35 which report shall include the name of the Agency, Board, Commission or
36 Institution and the amount of the funding carried forward, the program name

1 or line item, the funding source and a copy of the written request set forth
2 in (1) above;

3 (3) Each Agency, Board, Commission or Institution shall provide a written
4 report to the Arkansas Legislative Council or Joint Budget Committee
5 containing all information set forth in item (2) above, along with a written
6 statement as to the current status of the project, contract, purpose, etc.

7 for which the carry forward was originally requested no later than thirty
8 (30) days prior to the time the Agency, Board, Commission or Institution
9 presents its budget request to the Arkansas Legislative Council/Joint Budget
10 Committee; and

11 (4) Thereupon, the Department of Finance and Administration shall include
12 all information obtained in item (3) above in the budget manuals and/or a
13 statement of non-compliance by the Agency, Board, Commission or Institution.

14 The provisions of this section shall be in effect only from July 1, ~~2023~~
15 2024 through June 30, ~~2024~~ 2025.

16

17 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
19 The University of Arkansas for Medical Sciences is hereby authorized to pay
20 stipends to students engaged in post-graduate clinical training in accredited
21 programs of the University of Arkansas for Medical Sciences, from "Regular
22 Salaries" or "Maintenance and General Operation", as follows:

| | Maximum Number | Annual |
|--------------------|----------------------|----------------------|
| | Of Positions | Stipend |
| | 2023-2024 | 2023-2024 |
| | <u>2024-2025</u> | <u>2024-2025</u> |
| 23 Housestaff | 710 | |
| 24 AHEC Housestaff | 190 | |
| 25 1. Residents | | \$69,179 |
| 26 2. Interns | | \$55,492 |

27 The provisions of this section shall be in effect only from July 1, ~~2023~~
28 2024 through June 30, ~~2024~~ 2025.

29

30 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
32 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Division of Higher
33

1 Education shall establish and maintain for the ~~2023-2024~~ 2024-2025 fiscal
2 year a pool of three hundred (300) non-classified positions. A position
3 established under this section shall not exceed the salary rate of the
4 highest maximum annual salary rate authorized by the General Assembly in the
5 institution's appropriation act. These positions are to be used by the
6 University of Arkansas for Medical Sciences in the event that the personal
7 services needs of the University during the ~~2023-2024~~ 2024-2025 fiscal year
8 exceed the number of positions allocated to the University by the
9 Legislature. The University shall provide justification to the Arkansas
10 Division of Higher Education for the need to allocate titles from this
11 "growth pool". No classifications will be assigned to the pool until such
12 time as specific positions are requested by the University, approved by the
13 University Board or their designee, and approved by the Legislative Council
14 or Joint Budget Committee. Furthermore, the Arkansas Division of Higher
15 Education shall establish and maintain for the ~~2023-2024~~ 2024-2025 fiscal
16 year a pool of three hundred (300) career service positions up to a C130.
17 These positions are to be used by the University of Arkansas for Medical
18 Sciences in the event that the personal services needs of the University
19 during the ~~2023-2024~~ 2024-2025 fiscal year exceed the number of positions in
20 a classification allocated to the University by the Legislature. The
21 University shall provide justification to the Arkansas Division of Higher
22 Education for the need to allocate titles from this "growth pool". No
23 classifications will be assigned to the pool until such time as specific
24 positions are requested by the University, recommended by the Arkansas
25 Division of Higher Education, and approved by the Legislative Council or
26 Joint Budget Committee.

27 (b) Determining the number of personnel to be employed by a state agency
28 is the prerogative of the General Assembly and is usually accomplished by
29 delineating the maximum number of personnel by identifying the job titles and
30 the maximum grade or salary attached to those salaries. The General Assembly
31 has determined that the University of Arkansas for Medical Sciences could be
32 operated more efficiently if some flexibility is given to that institution.
33 That flexibility is being accomplished by providing growth pools in
34 subsection (a) of this section and since the General Assembly has granted the
35 institution broad powers under the growth pool concept, it is both necessary
36 and appropriate that the General Assembly maintain oversight of the

1 utilization of the growth pool by requiring prior approval of the Legislative
2 Council or Joint Budget Committee in the utilization of the growth pool.
3 Therefore, the requirement of approval by the Legislative Council or Joint
4 Budget Committee is not a severable part of this section. If the requirement
5 of approval by the Legislative Council or Joint Budget Committee is ruled
6 unconstitutional by a court of competent jurisdiction, this entire section is
7 void.

8 If the agency requests continuation of a "Growth Pool" position(s) as
9 established herein during the next fiscal year, the position(s) must be
10 requested as a new position(s) in the agency's budget request.

11 The provisions of this section shall be in effect only from July 1, ~~2023~~
12 2024 through June 30, ~~2024~~ 2025.

13
14 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD
16 HEALTH AND FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute
17 shall be administered under the direction of Arkansas Children's Hospital.
18 Arkansas Children's Hospital shall enter into a cooperative agreement and/or
19 contract with the University of Arkansas for Medical Sciences-Department of
20 Pediatrics for services required to deliver the programs of the Child Health
21 and Family Life Institute (CHFLI). Utilizing a multidisciplinary
22 collaboration of professionals, CHFLI shall provide a statewide effort to
23 explore, develop and evaluate new and better ways to address medically,
24 socially and economically interrelated health and developmental needs of
25 children with special health care needs and their families. CHFLI priorities
26 shall include, but are not limited to, wellness and prevention, screening and
27 diagnosis, treatment and intervention, training and education and research
28 and evaluation. Arkansas Children's Hospital and the University of Arkansas
29 for Medical Sciences-Department of Pediatrics shall make annual reports to
30 the Arkansas Legislative Council on all matters of funding, existing programs
31 and services offered through CHFLI.

32 The provisions of this section shall be in effect only from July 1, ~~2023~~
33 2024 through June 30, ~~2024~~ 2025.

34
35 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING

1 FEES. On July 1 of each year the University of Arkansas for Medical Sciences
2 shall pay from the appropriation provided herein from non-general revenue,
3 the total amount appropriated for War Memorial Parking Services from Fees to
4 War Memorial.

5 The provisions of this section shall be in effect only from July 1, ~~2023~~
6 2024 through June 30, ~~2024~~ 2025.

7
8 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
10 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship
11 Program Loans and/or Scholarships and the Community Match Student Loan and
12 Scholarship Program Loans and/or Scholarships have the goal of providing
13 primary care physicians in rural Arkansas, transfers may be made in such
14 amounts as are required between the line items made in the appropriation for
15 "Medical Loans and Scholarships".

16 The provisions of this section shall be in effect only from July 1, ~~2023~~
17 2024 through June 30, ~~2024~~ 2025.

18
19 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL
21 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging
22 from expanding medical research and patient care issues and the necessity of
23 recruiting and retaining qualified medical, research, and related support
24 personnel, the University of Arkansas for Medical Sciences or its successor
25 is authorized for the ~~2023-2024~~ 2024-2025 fiscal year a pool of seven hundred
26 (700) "Clinical Expansion and Research Pool" positions. These positions are
27 to be used by the University of Arkansas for Medical Sciences in the event
28 that the personal services needs resulting from unanticipated clinical or
29 research programs that are initiated during the ~~2023-2024~~ 2024-2025 fiscal
30 year require additional positions, either in title, in classification, or in
31 number, that are not authorized or contemplated by the General Assembly in
32 the Regular Salaries - Operations section of this Act.

33 (b) The University of Arkansas for Medical Sciences is authorized to
34 access the "Clinical Expansion and Research Pool" positions authorized in
35 this Section at any time during the fiscal year when it is determined by the
36 Chancellor of the University of Arkansas for Medical Sciences, subject to the

1 review and approval by the Board of Trustees, that the need for additional
2 positions exists. Only medical or research positions shall be established
3 under this provision. The Chancellor of the University of Arkansas for
4 Medical Sciences shall provide a quarterly report detailing the justification
5 of allocation of positions from this "Clinical Expansion and Research Pool"
6 to the Chief Fiscal Officer of the State, to the Arkansas Division of Higher
7 Education, and to the Arkansas Legislative Council or Joint Budget Committee
8 for review. The report shall also include an accounting of the names, titles
9 and salaries of personnel who have been employed in positions established
10 from this pool and the source and duration of funds associated with the
11 positions.

12 (c) If the University of Arkansas for Medical Sciences requests
13 continuation of any "Clinical Expansion and Research Pool" position(s) as
14 established herein during the next fiscal year, the position(s) must be
15 requested as a new position(s) in the agency's budget request.

16 (d) Determining the number of personnel to be employed by a state agency
17 is the prerogative of the General Assembly and is usually accomplished by
18 delineating the maximum number of personnel by identifying job titles and the
19 maximum grade or salary attached to those titles. The General Assembly has
20 determined that the University of Arkansas for Medical Sciences could be
21 operated more efficiently if some flexibility is given to that institution.
22 That flexibility is being accomplished by providing a position pool in
23 Subsection (a) of this Section and since the General Assembly has granted the
24 agency broad powers under the growth pool concept, it is both necessary and
25 appropriate that the General Assembly maintain oversight of the utilization
26 of the position pool by requiring review of the Legislative Council or Joint
27 Budget Committee in the utilization of the position pool. Therefore, the
28 requirement of review by the Legislative Council or Joint Budget Committee is
29 not a severable part of this section. If the requirement of review by the
30 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
31 court of competent jurisdiction, this entire section is void.

32 The provisions of this section shall be in effect only from July 1, ~~2023~~
33 2024 through June 30, ~~2024~~ 2025.

34
35 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED

1 CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event
2 the amount of general revenue distributed to the University of Arkansas
3 Medical Center Fund for the Department of Pediatrics and the Psychiatric
4 Research Institute each fiscal year is at least equal to the amount
5 distributed during the 2012-13 fiscal year, an amount not less than seven
6 hundred thousand dollars (\$700,000) shall be allocated and made available as
7 follows: four hundred fifty thousand dollars (\$450,000) each fiscal year
8 shall be made available exclusively to support the purposes and goals to
9 improve screening, monitoring and care for abused children and adolescents
10 through the Child Safety Centers or the University of Arkansas for Medical
11 Sciences as referred by the Child Safety Centers. Maintenance of statewide
12 screening and assessment protocols as well as evidence-based training of
13 mental health professionals are to be considered critical components of the
14 overall goals. For the provision of assessment and therapeutic services,
15 these funds are to be provided to the Child Safety Centers through contracts
16 from the University of Arkansas for Medical Sciences. The contracts will
17 stipulate the terms of the agreement and reporting requirements; an amount
18 not to exceed fifty thousand dollars (\$50,000) may be utilized for
19 administrative costs as may be necessary to administer the program or if
20 determined not to be needed for administrative costs may be placed in reserve
21 for future needs of the program. The remaining two hundred thousand dollars
22 (\$200,000) shall be allocated and made available to the Department of
23 Pediatrics for expenses for medical examinations, consultation, education and
24 training as stipulated in the terms of agreement between the Chancellor of
25 the University of Arkansas for Medical Sciences and the Department of
26 Pediatrics.

27 The provisions of this section shall be in effect only from July 1, ~~2023~~
28 2024 through June 30, ~~2024~~ 2025.

29

30 SECTION 40. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
31 authorized by this act shall be limited to the appropriation for such agency
32 and funds made available by law for the support of such appropriations; and
33 the restrictions of the State Procurement Law, the General Accounting and
34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
35 Procedures and Restrictions Act, the Higher Education Expenditure Restriction
36 Act, or their successors, and other fiscal control laws of this State, where

1 applicable, and regulations promulgated by the Department of Finance and
2 Administration, as authorized by law, shall be strictly complied with in
3 disbursement of said funds.

4
5 SECTION 41. LEGISLATIVE INTENT. It is the intent of the General
6 Assembly that any funds disbursed under the authority of the appropriations
7 contained in this act shall be in compliance with the stated reasons for
8 which this act was adopted, as evidenced by the Agency Requests, Executive
9 Recommendations and Legislative Recommendations contained in the budget
10 manuals prepared by the Department of Finance and Administration, letters, or
11 summarized oral testimony in the official minutes of the Arkansas Legislative
12 Council or Joint Budget Committee which relate to its passage and adoption.

13
14 SECTION 42. EMERGENCY CLAUSE. It is found and determined by the
15 General Assembly, that the Constitution of the State of Arkansas prohibits
16 the appropriation of funds for more than a one (1) year period; that the
17 effectiveness of this Act on July 1, 2024 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the legislative session, the delay in the
20 effective date of this Act beyond July 1, 2024 could work irreparable harm
21 upon the proper administration and provision of essential governmental
22 programs. Therefore, an emergency is hereby declared to exist and this Act
23 being necessary for the immediate preservation of the public peace, health
24 and safety shall be in full force and effect from and after July 1, 2024.