



JOHN THURSTON

ARKANSAS SECRETARY OF STATE

March 18, 2024

Honorable Jonathan Dismang, Co-Chair
Honorable Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
One Capitol Mall
Little Rock, AR 72201

Dear Senator Dismang and Representative Jean:

In the event that the 94th General Assembly of the Arkansas State Legislature approves any salary increases to the current Governor's Pay Plan:

The Arkansas Secretary of State's office respectfully requests the Regular Salaries and Matching funds of our current appropriation to increase at the same rate of that of the utilized by Executive Branch in order to remain competitive in the recruiting and the retention of qualified employees.

Outlined in HB1133, The Arkansas Secretary of State's office appropriation for 162 employees for Fiscal Year 2023-2024 is \$9,559,104. With additional 10 percent raise to the maximum line item for each position is as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024	Maximum Annual Salary Rate Fiscal Year 2024-2025
1	Q171U	SEC OF STATE CHIEF DEPUTY	1	\$132,286	\$145,515
2	Q172U	SEC OF STATE DEPUTY	2	\$118,545	\$130,400
3	Q174U	SEC OF STATE SENIOR INFO TECHNICIAN	1	\$109,169	\$120,086
4	Q173U	SEC OF STATE GENERAL COUNSEL	1	\$106,234	\$116,857
5	Q175U	SEC OF STATE INFO TECHNICIAN	1	\$98,118	\$107,930
6	Q178U	SEC OF STATE CAPITOL POLICE CHIEF	1	\$95,204	\$104,724
7	Q176U	SEC OF STATE DEPARTMENT DIRECTOR	7	\$95,204	\$104,724
8	Q177U	SEC OF STATE ASSOCIATE COUNSEL	1	\$85,320	\$93,852
9	Q179U	SEC OF STATE SYSTEMS ANALYST	1	\$78,807	\$86,688
10	Q184U	SEC OF STATE BUDGET ANALYST	1	\$76,464	\$84,110

11	Q183U	SEC OF STATE DEPARTMENT MANAGER	1	\$76,464	\$84,110
12	Q182U	SEC OF STATE SENIOR SUPERVISOR	1	\$76,464	\$84,110
13	Q181U	SEC OF STATE CAPITOL POLICE CAPTAIN	1	\$76,464	\$84,110
14	Q190U	SEC OF STATE INFO TECH ANALYST	1	\$70,631	\$77,694
15	Q185U	SEC OF STATE PROGRAMMER ANALYST	1	\$70,631	\$77,694
16	Q197U	SEC OF STATE PROJECT COORDINATOR II	3	\$68,529	\$75,382
17	Q192U	SEC OF STATE DEPARTMENT SUPERVISOR	2	\$68,529	\$75,382
18	Q188U	SEC OF STATE TRADE SUPERVISOR	2	\$68,529	\$75,382
19	Q187U	SEC OF STATE POLICE SERGEANT	5	\$68,529	\$75,382
20	Q186U	SEC OF STATE ASSISTANT DIRECTOR	3	\$68,529	\$75,382
21	Q195U	SEC OF STATE INFO TECH ADMINISTRATOR	2	\$63,303	\$69,633
22	Q231U	SEC OF STATE PROJECT COORDINATOR I	4	\$61,418	\$67,560
23	Q212U	SEC OF STATE BLDGS & GRND SUPERVISOR I	3	\$61,418	\$67,560
24	Q201U	SEC OF STATE CORPORAL	24	\$61,418	\$67,560
25	Q198U	SEC OF STATE BUSINESS ACCOUNTANT II	3	\$61,418	\$67,560
26	Q194U	SEC OF STATE CREATIVE SPECIALIST III	1	\$61,418	\$67,560
27	Q193U	SEC OF STATE MASTER TRADESPERSON	2	\$61,418	\$67,560
28	Q191U	SEC OF STATE ELECTION COORDINATOR	5	\$61,418	\$67,560
29	Q180U	SEC OF STATE PUBLIC EVENTS COORD	1	\$61,418	\$67,560
30	Q199U	SEC OF STATE INFO TECH SPECIALIST	1	\$56,737	\$62,411
31	Q210U	SEC OF STATE CORPORATIONS REP III	4	\$55,047	\$60,552
32	Q209U	SEC OF STATE TRADESPERSON	2	\$55,047	\$60,552
33	Q208U	SEC OF STATE MAINTENANCE WORKER II	4	\$55,047	\$60,552
34	Q204U	SEC OF STATE EXECUTIVE ASSISTANT	4	\$55,047	\$60,552
35	Q203U	SEC OF STATE CREATIVE SPECIALIST II	2	\$55,047	\$60,552
36	Q202U	SEC OF STATE VOTER SVCS ADMINISTRATOR	2	\$55,047	\$60,552
37	Q200U	SEC OF STATE CUSTOMER SVCS COORD II	3	\$55,047	\$60,552
38	Q215U	SEC OF STATE ADMINISTRATIVE ASST III	7	\$49,337	\$54,271
39	Q214U	SEC OF STATE FACILITIES SVC REP II	1	\$49,337	\$54,271
40	Q213U	SEC OF STATE CREATIVE SPECIALIST I	1	\$49,337	\$54,271
41	Q211U	SEC OF STATE RECORDS SPECIALIST	2	\$49,337	\$54,271
42	Q206U	SEC OF STATE BLDG SVCS COORDINATOR	1	\$49,337	\$54,271
43	Q222U	SEC OF STATE MAINTENANCE WORKER I	4	\$44,223	\$48,645
44	Q221U	SEC OF STATE FACILITIES SVC REP I	4	\$44,223	\$48,645
45	Q219U	SEC OF STATE CORPORATIONS REP II	11	\$44,223	\$48,645
46	Q218U	SEC OF STATE BUSINESS ASSISTANT I	3	\$44,223	\$48,645
47	Q216U	SEC OF STATE ADMINISTRATIVE ASST II	3	\$44,223	\$48,645
48	Q229U	SEC OF STATE MAIL CLERK	1	\$39,637	\$43,601
49	Q225U	SEC OF STATE DISPATCHER	2	\$39,637	\$43,601
50	Q224U	SEC OF STATE CUSTODIAN II	1	\$39,637	\$43,601
51	Q223U	SEC OF STATE CORPORATIONS REP I	4	\$39,637	\$43,601
52	Q220U	SEC OF STATE ADMINISTRATIVE ASST I	5	\$39,637	\$43,601
53	Q227U	SEC OF STATE CUSTODIAN I	5	\$35,528	\$39,081
54	Q226U	SEC OF STATE BLDG SVCS REP	2	\$35,528	\$39,081
55	Q230U	SEC OF STATE RECEPTIONIST I	1	\$33,495	\$36,845

MAX. NO. OF EMPLOYEES

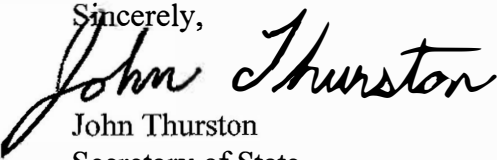
162

Section 3. APPROPRIATION – OPERATIONS. There is hereby appropriated to the Secretary of State, to the payable from the State Central Services Fund, for personal services and operating expenses of the Secretary of State for the fiscal year ending June 30, 2024, the following:

To give a 3 percent raise to every employee's salary, we will need an additional \$286,773 added to the current budget of \$9,559,104, making the total \$9,845,877. To raise the salary match by 3.43 percent to cover the 3 percent raise to every employee, we will need an additional \$118,429 added to the current budget of \$3,452,735 making the total \$3,571,164. The total amount appropriated will go from \$22,065,636 to \$22,470,837

We appreciate your consideration and service to our state. Should you have questions or need any additional information, please do not hesitate to contact me.

Sincerely,

A handwritten signature in cursive script that reads "John Thurston". The signature is written in black ink and is positioned above the printed name and title.

John Thurston
Secretary of State

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1035

AN ACT FOR THE SECRETARY OF STATE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1035

Amend House Bill No. 1035 as originally introduced:

Page 1, delete lines 30 through 36, and substitute with the following:

"(1) Q171U SEC OF STATE CHIEF DEPUTY	1	\$145,515
(2) Q172U SEC OF STATE DEPUTY	2	\$130,400
(3) Q174U SEC OF STATE SENIOR INFO TECHNICIAN	1	\$120,086
(4) Q173U SEC OF STATE GENERAL COUNSEL	1	\$116,857
(5) Q175U SEC OF STATE INFO TECHNICIAN	1	\$107,930
(6) Q178U SEC OF STATE CAPITOL POLICE CHIEF	1	\$104,724
(7) Q176U SEC OF STATE DEPARTMENT DIRECTOR	7	\$107,724"

AND

Page 2, delete lines 1 through 36, and substitute with the following:

" (8) Q177U SEC OF STATE ASSOCIATE COUNSEL	1	\$93,852
(9) Q179U SEC OF STATE SYSTEMS ANALYST	1	\$86,688
(10) Q184U SEC OF STATE BUDGET ANALYST	1	\$84,110
(11) Q183U SEC OF STATE DEPARTMENT MANAGER	1	\$84,110
(12) Q182U SEC OF STATE SENIOR SUPERVISOR	1	\$84,110
(13) Q181U SEC OF STATE CAPITOL POLICE CAPTAIN	1	\$84,110
(14) Q190U SEC OF STATE INFO TECH ANALYST	1	\$77,694
(15) Q185U SEC OF STATE PROGRAMMER ANALYST	1	\$77,694
(16) Q197U SEC OF STATE PROJECT COORDINATOR II	3	\$75,382
(17) Q192U SEC OF STATE DEPARTMENT SUPERVISOR	2	\$75,382
(18) Q188U SEC OF STATE TRADE SUPERVISOR	2	\$75,382

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JAR097 - 04-03-2024 11:02:05

Page 1 of 3

(19)	Q187U SEC OF STATE POLICE SERGEANT	5	\$75,382
(20)	Q186U SEC OF STATE ASSISTANT DIRECTOR	3	\$75,382
(21)	Q195U SEC OF STATE INFO TECH ADMINISTRATOR	2	\$69,633
(22)	Q231U SEC OF STATE PROJECT COORDINATOR I	4	\$67,560
(23)	Q212U SEC OF STATE BLDGS & GRND SUPERVISOR I	3	\$67,560
(24)	Q201U SEC OF STATE CORPORAL	24	\$67,560
(25)	Q198U SEC OF STATE BUSINESS ACCOUNTANT II	3	\$67,560
(26)	Q194U SEC OF STATE CREATIVE SPECIALIST III	1	\$67,560
(27)	Q193U SEC OF STATE MASTER TRADESPERSON	2	\$67,560
(28)	Q191U SEC OF STATE ELECTION COORDINATOR	5	\$67,560
(29)	Q180U SEC OF STATE PUBLIC EVENTS COORD	1	\$67,560
(30)	Q199U SEC OF STATE INFO TECH SPECIALIST	1	\$62,411
(31)	Q210U SEC OF STATE CORPORATIONS REP III	4	\$60,552
(32)	Q209U SEC OF STATE TRADESPERSON	2	\$60,552
(33)	Q208U SEC OF STATE MAINTENANCE WORKER II	4	\$60,552
(34)	Q204U SEC OF STATE EXECUTIVE ASSISTANT	4	\$60,552
(35)	Q203U SEC OF STATE CREATIVE SPECIALIST II	2	\$60,552
(36)	Q202U SEC OF STATE VOTER SVCS ADMINISTRATOR	2	\$60,552
(37)	Q200U SEC OF STATE CUSTOMER SVCS COORD II	3	\$60,552
(38)	Q215U SEC OF STATE ADMINISTRATIVE ASST III	7	\$54,271
(39)	Q214U SEC OF STATE FACILITIES SVC REP II	1	\$54,271
(40)	Q213U SEC OF STATE CREATIVE SPECIALIST I	1	\$54,271
(41)	Q211U SEC OF STATE RECORDS SPECIALIST	2	\$54,271
(42)	Q206U SEC OF STATE BLDG SVCS COORDINATOR	1	\$54,271
(43)	Q222U SEC OF STATE MAINTENANCE WORKER I	4	\$48,645"

AND

Page 3, delete lines 1 through 13, and substitute with the following:

"(44)	Q221U SEC OF STATE FACILITIES SVC REP I	4	\$48,645
(45)	Q219U SEC OF STATE CORPORATIONS REP II	11	\$48,645
(46)	Q218U SEC OF STATE BUSINESS ASSISTANT I	3	\$48,645
(47)	Q216U SEC OF STATE ADMINISTRATIVE ASST II	3	\$48,645
(48)	Q229U SEC OF STATE MAIL CLERK	1	\$43,601
(49)	Q225U SEC OF STATE DISPATCHER	2	\$43,601
(50)	Q224U SEC OF STATE CUSTODIAN II	1	\$43,601

(51)	Q223U SEC OF STATE CORPORATIONS REP I	4	\$43,601
(52)	Q220U SEC OF STATE ADMINISTRATIVE ASST I	5	\$43,601
(53)	Q227U SEC OF STATE CUSTODIAN I	5	\$39,081
(54)	Q226U SEC OF STATE BLDG SVCS REP	2	\$39,081
(55)	Q230U SEC OF STATE RECEPTIONIST I	<u>1</u>	\$36,845
	MAX. NO. OF EMPLOYEES	162"	

AND

Page 3, line 31, delete "\$9,559,104" and substitute with "\$9,845,877"

AND

Page 3, line 33, delete "3,452,735" and substitute with "3,571,164"

AND

Page 4, line 8, delete "\$22,065,635" and substitute with "\$22,470,837".

The Amendment was read _____
 By: Joint Budget Committee
 JAR/RJA - 04-03-2024 11:02:05
 JAR097

 Chief Clerk



JOHN THURSTON

ARKANSAS SECRETARY OF STATE

April 5, 2024

Honorable Jonathan Dismang, Co-Chair
Honorable Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
One Capitol Mall
Little Rock, AR 72201

Dear Senator Dismang and Representative Jean:

The Secretary of State Office (SOS) respectfully requests to add sections 1 through 3 for our 2025 fiscal year. We would like to add sections 2 and 3(b) as a supplemental bill for our 2024 fiscal year.

1. New appropriation to the Secretary of State, to be payable from the State Central Services Fund for personal services and operation expenses for Capitol Police of the Secretary of State fiscal year ending June 30, 2024.

ITEM NO		2024-2025
(1)	REGULAR SALARIES	\$2,338,187
(2)	PERSONAL SERVICES MATICING	\$935,275
(3)	MAINT.&GEN. OPERATION	
	(A) OPER. EXPENSE	\$842,312
	(B) CONF. & TRAVEL	\$0.00
	(C) PROF. FEES	\$0.00
	(D) CAPITOL OUTLAY	\$209,713
	TOTAL AMOUNT APPROPRIATED	<u>\$4,325,487</u>

2. Appropriation for One-time expenses related to Capitol Police is hereby appropriated to the Secretary of State, to be payable from State central Service Fund, for professional fees and services for the build out of the Big Mac building, officer equipment, radio amplifiers for multiple locations, camera upgrades for dispatch, dispatch remodels and computer hardware. We plan to ask for \$1,806,419 for FY 24 and FY25 but only plan to spend all together in both fiscal years, \$1,806,419.

ITEM NO		2024-2025
(1)	MAINT.&GEN. OPERATION	
	(A) OPER. EXPENSE	\$1,138,000
	(B) CONF. & TRAVEL	\$0
	(C) PROF. FEES	\$0
	(D) CAPITOL OUTLAY	\$668,419
	TOTAL AMOUNT APPROPRIATED	\$1,806,419

3. The Arkansas Secretary of State's office respectfully requests the Regular Salaries and Matching funds of our current appropriation in order to remain competitive in the recruiting and the retention of qualified employees. We are amending HB1035 to add \$308,911 to salary plus \$123,565 personal service match.

- (a) Appropriation for Current positions fiscal Year 2024-2025:

			Current	Request	
1	Q178U	SEC OF STATE CAPITOL POLICE CHIEF	1	\$95,204	\$110,642
2	Q181U	SEC OF STATE CAPITOL POLICE CAPTAIN	1	\$76,464	\$99,678
3	Q187U	SEC OF STATE POLICE SERGEANT	5	\$61,529	\$79,800
4	Q225U	SEC OF STATE DISPATCHER	2	\$39,637	\$45,000
5	Q201U	SEC OF STATE CORPORAL	24	\$61,418	\$70,300

*These requested amounts replace a previous request for current Capitol Police positions with a 3 percent raise in addition to a 10 percent raise to the maximum line item for position salaries.

- (b) Appropriation for New positions Fiscal Year 2023-2024 and Fiscal Year 2024-2025:

1	_____	SEC OF STATE CAPITOL POLICE LIEUTENANT	1	\$89,800
2	_____	SEC OF STATE TRAINING SERGEANT	1	\$84,800
3	Q187U	SEC OF STATE POLICE CORPORAL	29	\$70,300
4	Q225U	SEC OF STATE DISPATCHER	1	\$45,000
5	_____	SEC OF STATE DAY SHIFT COMPLEX SGT	1	\$79,800
6	_____	SEC OF STATE PROGRAM ANALYST	1	\$76,000

We appreciate your consideration and service to our state. Should you have questions or need any additional information, please do not hesitate to contact me.

Sincerely,

A handwritten signature in cursive script that reads "John Thurston".

John Thurston

Secretary of State

State Capitol • Suite 256 • 500 Woodlane Street • Little Rock, Arkansas 72201-1094
501-682-1010 • Fax 501-682-3510
e-mail: arsos@sos.arkansas.gov • www.sos.arkansas.gov

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1035

AN ACT FOR THE SECRETARY OF STATE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1035

Amend House Bill No. 1035 as originally introduced:

Page 1, line 35, delete "\$95,204" and substitute with "\$110,642"

AND

Page 2, line 6, delete "\$76,464" and substitute with "\$99,678"

AND

Page 2, line 12, delete "\$68,529" and substitute with "\$79,800"

AND

Page 2, line 17, delete "\$61,418" and substitute with "\$70,300"

AND

Page 3, line 6, delete "\$39,637" and substitute with "\$45,000"

AND

Page 3, line 31, delete "\$9,559,104" and substitute with "\$9,868,015"

AND

Page 3, line 33, delete "3,452,735" and substitute with "3,576,300"

AND

Page 4, line 8, delete "\$22,065,635" and substitute with "\$22,498,111"

AND

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JAR104 - 04-09-2024 11:51:12

Page 1 of 3

Page 4, immediately following SECTION 3, insert the following:

" SECTION 4. REGULAR SALARIES - CAPITOL POLICE. There is hereby established for the Secretary of State for the 2024-2025 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(1)	Q440U	SEC OF STATE CAPITOL POLICE LIEUTENANT	1	\$89,800
(2)	Q441U	SEC OF STATE TRAINING SERGEANT	1	\$84,800
(3)	Q442U	SEC OF STATE DAY SHIFT COMPLEX SGT.	1	\$79,800
(4)	Q443U	SEC OF STATE PROGRAM ANALYST	1	\$76,000
(5)	Q187U	SEC OF STATE POLICE CORPORAL	29	\$70,300
(6)	Q225U	SEC OF STATE DISPATCHER	<u>1</u>	\$45,000
		MAX. NO. OF EMPLOYEES	34	

SECTION 5. APPROPRIATION - CAPITOL POLICE. There is hereby appropriated, to the Secretary of State, to be payable from the State Central Services Fund, for personal services and operating expenses of the Capitol Police of the Secretary of State for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) REGULAR SALARIES	\$2,338,187
(02) PERSONAL SERVICES MATCHING	935,275
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	842,312
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	209,713
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$4,325,487</u>

SECTION 6. APPROPRIATION - CAPITOL POLICE EQUIPMENT. There is hereby appropriated, to the Secretary of State, to be payable from the State Central Services Fund, for operating expenses for the build out of the Big Mac building, officer equipment, radio amplifiers, camera upgrades, dispatch remodels and computer hardware of the Secretary of State for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$1,138,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	668,419
(E) DATA PROC.	<u>0</u>

TOTAL AMOUNT APPROPRIATED

\$1,806,419"

AND

Appropriately renumber all SECTIONS of the bill.

The Amendment was read _____
By: Joint Budget Committee
JAR/RJA - 04-09-2024 11:51:12
JAR104

Chief Clerk

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

As Engrossed: H4/16/24

A Bill

HOUSE BILL 1035

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SECRETARY OF STATE FOR
10 THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR OTHER
11 PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE SECRETARY OF STATE
15 APPROPRIATION FOR THE 2024-2025 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Secretary of State for the 2024-2025 fiscal year, the following
24 maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
30	(1) Q171U	SEC OF STATE CHIEF DEPUTY	1	\$132,286
31	(2) Q172U	SEC OF STATE DEPUTY	2	\$118,545
32	(3) Q174U	SEC OF STATE SENIOR INFO TECHNICIAN	1	\$109,169
33	(4) Q173U	SEC OF STATE GENERAL COUNSEL	1	\$106,234
34	(5) Q175U	SEC OF STATE INFO TECHNICIAN	1	\$98,118
35	(6) Q178U	SEC OF STATE CAPITOL POLICE CHIEF	1	\$95,204
36	(7) Q176U	SEC OF STATE DEPARTMENT DIRECTOR	7	\$95,204



1	(8)	Q177U SEC OF STATE ASSOCIATE COUNSEL	1	\$85,320
2	(9)	Q179U SEC OF STATE SYSTEMS ANALYST	1	\$78,807
3	(10)	Q184U SEC OF STATE BUDGET ANALYST	1	\$76,464
4	(11)	Q183U SEC OF STATE DEPARTMENT MANAGER	1	\$76,464
5	(12)	Q182U SEC OF STATE SENIOR SUPERVISOR	1	\$76,464
6	(13)	Q181U SEC OF STATE CAPITOL POLICE CAPTAIN	1	\$76,464
7	(14)	Q190U SEC OF STATE INFO TECH ANALYST	1	\$70,631
8	(15)	Q185U SEC OF STATE PROGRAMMER ANALYST	1	\$70,631
9	(16)	Q197U SEC OF STATE PROJECT COORDINATOR II	3	\$68,529
10	(17)	Q192U SEC OF STATE DEPARTMENT SUPERVISOR	2	\$68,529
11	(18)	Q188U SEC OF STATE TRADE SUPERVISOR	2	\$68,529
12	(19)	Q187U SEC OF STATE POLICE SERGEANT	5	\$68,529
13	(20)	Q186U SEC OF STATE ASSISTANT DIRECTOR	3	\$68,529
14	(21)	Q195U SEC OF STATE INFO TECH ADMINISTRATOR	2	\$63,303
15	(22)	Q231U SEC OF STATE PROJECT COORDINATOR I	4	\$61,418
16	(23)	Q212U SEC OF STATE BLDGS & GRND SUPERVISOR I	3	\$61,418
17	(24)	Q201U SEC OF STATE CORPORAL	24	\$61,418
18	(25)	Q198U SEC OF STATE BUSINESS ACCOUNTANT II	3	\$61,418
19	(26)	Q194U SEC OF STATE CREATIVE SPECIALIST III	1	\$61,418
20	(27)	Q193U SEC OF STATE MASTER TRADESPERSON	2	\$61,418
21	(28)	Q191U SEC OF STATE ELECTION COORDINATOR	5	\$61,418
22	(29)	Q180U SEC OF STATE PUBLIC EVENTS COORD	1	\$61,418
23	(30)	Q199U SEC OF STATE INFO TECH SPECIALIST	1	\$56,737
24	(31)	Q210U SEC OF STATE CORPORATIONS REP III	4	\$55,047
25	(32)	Q209U SEC OF STATE TRADESPERSON	2	\$55,047
26	(33)	Q208U SEC OF STATE MAINTENANCE WORKER II	4	\$55,047
27	(34)	Q204U SEC OF STATE EXECUTIVE ASSISTANT	4	\$55,047
28	(35)	Q203U SEC OF STATE CREATIVE SPECIALIST II	2	\$55,047
29	(36)	Q202U SEC OF STATE VOTER SVCS ADMINISTRATOR	2	\$55,047
30	(37)	Q200U SEC OF STATE CUSTOMER SVCS COORD II	3	\$55,047
31	(38)	Q215U SEC OF STATE ADMINISTRATIVE ASST III	7	\$49,337
32	(39)	Q214U SEC OF STATE FACILITIES SVC REP II	1	\$49,337
33	(40)	Q213U SEC OF STATE CREATIVE SPECIALIST I	1	\$49,337
34	(41)	Q211U SEC OF STATE RECORDS SPECIALIST	2	\$49,337
35	(42)	Q206U SEC OF STATE BLDG SVCS COORDINATOR	1	\$49,337
36	(43)	Q222U SEC OF STATE MAINTENANCE WORKER I	4	\$44,223

1	(44)	Q221U SEC OF STATE FACILITIES SVC REP I	4	\$44,223
2	(45)	Q219U SEC OF STATE CORPORATIONS REP II	11	\$44,223
3	(46)	Q218U SEC OF STATE BUSINESS ASSISTANT I	3	\$44,223
4	(47)	Q216U SEC OF STATE ADMINISTRATIVE ASST II	3	\$44,223
5	(48)	Q229U SEC OF STATE MAIL CLERK	1	\$39,637
6	(49)	Q225U SEC OF STATE DISPATCHER	2	\$39,637
7	(50)	Q224U SEC OF STATE CUSTODIAN II	1	\$39,637
8	(51)	Q223U SEC OF STATE CORPORATIONS REP I	4	\$39,637
9	(52)	Q220U SEC OF STATE ADMINISTRATIVE ASST I	5	\$39,637
10	(53)	Q227U SEC OF STATE CUSTODIAN I	5	\$35,528
11	(54)	Q226U SEC OF STATE BLDG SVCS REP	2	\$35,528
12	(55)	Q230U SEC OF STATE RECEPTIONIST I	<u>1</u>	\$33,495
13		MAX. NO. OF EMPLOYEES	162	

14

15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 16 the Secretary of State - Operations for the 2024-2025 fiscal year, the
 17 following maximum number of part-time or temporary employees, to be known as
 18 "Extra Help", payable from funds appropriated herein for such purposes:
 19 forty-five (45) temporary or part-time employees, when needed, at rates of
 20 pay not to exceed those provided in the Uniform Classification and
 21 Compensation Act, or its successor, or this act for the appropriate
 22 classification.

23

24 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 25 to the Secretary of State, to be payable from the State Central Services
 26 Fund, for personal services and operating expenses of the Secretary of State
 27 for the fiscal year ending June 30, 2025, the following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2024-2025</u>
31	(01) REGULAR SALARIES	\$9,559,104
32	(02) EXTRA HELP	144,909
33	(03) PERSONAL SERVICES MATCHING	3,452,735
34	(04) OVERTIME	33,000
35	(05) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	4,258,525

1	(B) CONF. & TRAVEL	65,651
2	(C) PROF. FEES	205,956
3	(D) CAP. OUTLAY	210,000
4	(E) DATA PROC.	0
5	(06) SPECIAL MAINTENANCE	675,048
6	(07) BUILDING & GROUNDS MAINTENANCE	372,678
7	(08) ELECTION EXPENSES	<u>3,088,029</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$22,065,635</u></u>

9

10 SECTION 4. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEMORIAL

11 PRESERVATION. There is hereby appropriated, to the Secretary of State, to be

12 payable from the Capitol Grounds Monument And Memorial Preservation Fund, for

13 various construction and operating expenses for the preservation of Monuments

14 and Memorials on the State Capitol Grounds by the Secretary of State for the

15 fiscal year ending June 30, 2025, the following:

16		
17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2024-2025</u>
19	(01) VARIOUS OPERATING & CONSTRUCTION	
20	EXPENSES FOR MONUMENT/MEMORIAL	
21	PRESERVATION	<u><u>\$77,456</u></u>
22		

23 SECTION 5. APPROPRIATION - ARKANSAS STATE CAPITOL BUILDINGS & GROUNDS

24 RESTORATION - CASH. There is hereby appropriated, to the Secretary of State,

25 to be payable from the cash fund deposited in the State Treasury as

26 determined by the Chief Fiscal Officer of the State, from contributions and

27 donations for maintenance and restoration projects by the Secretary of State

28 for the fiscal year ending June 30, 2025, the following:

29		
30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2024-2025</u>
32	(01) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	\$25,000
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$25,000</u></u>

3

4 SECTION 6. APPROPRIATION - ADMINISTRATIVE & MAINTENANCE - CASH. There

5 is hereby appropriated, to the Secretary of State, to be payable from cash

6 funds as defined by Arkansas Code 19-4-801, for various operating and

7 associated expenses for administrative and maintenance expenses for the State

8 Capitol grounds for the fiscal year ending June 30, 2025, the following:

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2024-2025</u>
12	(01) VARIOUS ADMINISTRATIVE & MAINTENANCE	
13	EXPENSES	<u><u>\$1,000,000</u></u>

14

15 SECTION 7. APPROPRIATION - FEE AND TAX REFUNDS. There is hereby

16 appropriated, to the Secretary of State, to be payable from the Miscellaneous

17 Revolving Fund, for refunds and reimbursements of corporate filings fees and

18 franchise taxes for the fiscal year ending June 30, 2025, the following:

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2024-2025</u>
22	(01) REFUNDS/REIMBURSEMENTS	<u><u>\$550,000</u></u>

23

24 SECTION 8. APPROPRIATION - COUNTY VOTING SYSTEM GRANT FUND. There is

25 hereby appropriated, to the Secretary of State, to be payable from the County

26 Voting System Grant Fund, for professional fees and services for upgrading or

27 purchasing county voting systems, grants and aid for voting system equipment,

28 programming, maintenance or equipment and devices used to view voter

29 registration records at a polling location and refunds/reimbursements of fees

30 for the fiscal year ending June 30, 2025, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2024-2025</u>
34	(01) COUNTY VOTING SYSTEMS GRANT	<u><u>\$10,000,000</u></u>

35

36 SECTION 9. APPROPRIATION - ARKANSAS VIDEO SERVICE ACT. There is hereby

1 appropriated, to the Secretary of State, to be payable from the Arkansas
2 Video Service Fund, for the review and issue of certificates of franchise
3 authority and refunds/reimbursements of fees of the Arkansas Video Service
4 Act for the fiscal year ending June 30, 2025, the following:

6 ITEM	FISCAL YEAR
7 NO.	<u>2024-2025</u>
8 (01) ARKANSAS VIDEO SERVICE ACT	<u>\$25,000</u>

9
10 SECTION 10. APPROPRIATION - NATIONAL STATUARY HALL COLLECTION. There is
11 hereby appropriated, to the Secretary of State, to be payable from the
12 National Statuary Hall Collection Trust Fund, for placement and replacement
13 of Arkansas statues in the National Statuary Hall Collection in the United
14 States Capitol as provided under § 1-4-134 for the fiscal year ending June
15 30, 2025, the sum of..... \$750,000.

16
17 SECTION 11. APPROPRIATION - HELP AMERICA VOTE ACT - FEDERAL. There is
18 hereby appropriated, to the Secretary of State, to be payable from the
19 federal funds as designated by the Chief Fiscal Officer of the State, for
20 expenditures requiring state matching for maintenance, operating expenses and
21 associated costs for the Help America Vote Act for the fiscal year ending
22 June 30, 2025, the sum of..... \$4,000,000.

23
24 SECTION 12. APPROPRIATION - GIFT SHOP AND 500 GRILL. There is hereby
25 appropriated, to the Secretary of State, to be payable from the cash funds as
26 defined by Arkansas Code 19-4-801, for personal services and miscellaneous
27 operating expenses of the Gift Shop and 500 Grill for the fiscal year ending
28 June 30, 2025, the sum of.....\$490,000.

29
30 SECTION 13. APPROPRIATION - MECHANICAL ROOM CONSTRUCTION. There is
31 hereby appropriated, to the Secretary of State, to be payable from the cash
32 fund deposited in the State Treasury as determined by the Chief Fiscal
33 Officer of the State, for costs associated with architectural design,
34 construction and renovations of the State Capitol Building mechanical room
35 for the fiscal year ending June 30, 2025, the sum of.....\$4,500,000.

1 SECTION 14. APPROPRIATION - BUSINESS AND COMMERCIAL SERVICES ELECTRONIC
 2 FILING SYSTEM. There is hereby appropriated, to the Secretary of State, to
 3 be payable from the Secretary of State Business and Commercial Services
 4 Electronic Filing System Fund, for the maintenance and support of the
 5 business and commercial services electronic filing system of the Business and
 6 Commercial Services Electronic Filing System for the fiscal year ending June
 7 30, 2025, the sum of.....\$1,080,000

8
 9 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 11 TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer
 12 of the State, and prior review by the Arkansas Legislative Council or Joint
 13 Budget Committee, the Agency is authorized to transfer appropriation from any
 14 line item authorized in Operations appropriation to any other line item
 15 authorized in Operations appropriation.

16 The provisions of this section shall be in effect only from July 1, ~~2023~~
 17 2024 through June 30, ~~2024~~ 2025.

18
 19 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 21 PERMANENT GIFT SHOP. The Arkansas Secretary of State shall operate a gift
 22 shop to be permanently located in a space on the first floor of the State
 23 Capitol Building. It shall be the duty of the Secretary of State to maintain
 24 a space on the first floor of the State Capitol Building for the use of a
 25 gift shop. The Arkansas Secretary of State is prohibited from removing a
 26 gift shop from the first floor of the State Capitol Building or to nullify or
 27 void the provisions of this section. A space on the first floor of the State
 28 Capitol Building shall be the only location for the Arkansas Secretary of
 29 State gift shop operations and shall be the only location items of the
 30 Arkansas Secretary of State gift shop are sold to the public.

31
 32 SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 33 authorized by this act shall be limited to the appropriation for such agency
 34 and funds made available by law for the support of such appropriations; and
 35 the restrictions of the State Procurement Law, the General Accounting and
 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal
2 control laws of this State, where applicable, and regulations promulgated by
3 the Department of Finance and Administration, as authorized by law, shall be
4 strictly complied with in disbursement of said funds.

5
6 SECTION 18. LEGISLATIVE INTENT. It is the intent of the General
7 Assembly that any funds disbursed under the authority of the appropriations
8 contained in this act shall be in compliance with the stated reasons for
9 which this act was adopted, as evidenced by the Agency Requests, Executive
10 Recommendations and Legislative Recommendations contained in the budget
11 manuals prepared by the Department of Finance and Administration, letters, or
12 summarized oral testimony in the official minutes of the Arkansas Legislative
13 Council or Joint Budget Committee which relate to its passage and adoption.

14
15 SECTION 19. EMERGENCY CLAUSE. It is found and determined by the
16 General Assembly, that the Constitution of the State of Arkansas prohibits
17 the appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2024 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the legislative session, the delay in the
21 effective date of this Act beyond July 1, 2024 could work irreparable harm
22 upon the proper administration and provision of essential governmental
23 programs. Therefore, an emergency is hereby declared to exist and this Act
24 being necessary for the immediate preservation of the public peace, health
25 and safety shall be in full force and effect from and after July 1, 2024.

26
27 */s/Joint Budget Committee*
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36

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1090

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR CAPITOL POLICE FOR THE
10 SECRETARY OF STATE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2024; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE SECRETARY OF STATE -
15 CAPITOL POLICE APPROPRIATION FOR THE
16 2023-2024 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - CAPITOL POLICE. There is hereby
23 established for the Secretary of State for the 2023-2024 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
30	(1) Q440U	SEC OF STATE CAPITOL POLICE LIEUTENANT	1	\$89,800
31	(2) Q441U	SEC OF STATE TRAINING SERGEANT	1	\$84,800
32	(3) Q442U	SEC OF STATE DAY SHIFT COMPLEX SGT.	1	\$79,800
33	(4) Q443U	SEC OF STATE PROGRAM ANALYST	1	\$76,000
34	(5) Q187U	SEC OF STATE POLICE CORPORAL	29	\$70,300
35	(6) Q225U	SEC OF STATE DISPATCHER	<u>1</u>	\$45,000
36	MAX. NO. OF EMPLOYEES		34	



SECTION 2. APPROPRIATION - CAPITOL POLICE EQUIPMENT. There is hereby appropriated, to the Secretary of State, to be payable from the State Central Services Fund, for operating expenses for the build out of the Big Mac building, officer equipment, radio amplifiers, camera upgrades, dispatch remodels and computer hardware of the Secretary of State for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR
	2023-2024
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$1,138,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	668,419
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,806,419</u></u>

SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 4. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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SECTION 5. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that funds provided by the General Assembly for the operations of the Secretary of State are, due to unforeseen circumstances, insufficient for the Secretary of State to continue to provide essential governmental services; that the provisions of this act will provide the necessary monies for the Secretary of State to continue such services; and that a delay in the effective date of this Act could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after the date of its passage and approval.

If the bill is neither approved nor vetoed by the Governor, it shall become effective on the expiration of the period of time during which the Governor may veto the bill. If the bill is vetoed by the Governor and the veto is overridden, it shall become effective on the date the last house overrides the veto.

Secretary of State

Section 1. Regular Salaries - Operations HB1035						
Title	Current LIM		Requested LIM FY2025		Pos # Change	Percent Change
SEC OF STATE CHIEF DEPUTY	1	\$132,286	1	\$145,515	0	10%
SEC OF STATE DEPUTY	2	\$118,545	2	\$130,400	0	10%
SEC OF STATE SENIOR INFO TECHNICIAN	1	\$109,169	1	\$120,086	0	10%
SEC OF STATE GENERAL COUNSEL	1	\$106,234	1	\$116,857	0	10%
SEC OF STATE INFO TECHNICIAN	1	\$98,118	1	\$107,930	0	10%
SEC OF STATE CAPITOL POLICE CHIEF	1	\$95,204	1	\$110,642	0	16%
SEC OF STATE DEPARTMENT DIRECTOR	7	\$95,204	7	\$104,724	0	10%
SEC OF STATE ASSOCIATE COUNSEL	1	\$85,320	1	\$93,852	0	10%
SEC OF STATE SYSTEMS ANALYST	1	\$78,807	1	\$86,688	0	10%
SEC OF STATE BUDGET ANALYST	1	\$76,464	1	\$84,110	0	10%
SEC OF STATE DEPARTMENT MANAGER	1	\$76,464	1	\$84,110	0	10%
SEC OF STATE SENIOR SUPERVISOR	1	\$76,464	1	\$84,110	0	10%
SEC OF STATE CAPITOL POLICE CAPTAIN	1	\$76,464	1	\$99,678	0	30%
SEC OF STATE INFO TECH ANALYST	1	\$70,631	1	\$77,694	0	10%
SEC OF STATE PROGRAMMER ANALYST	1	\$70,631	1	\$77,694	0	10%
SEC OF STATE PROJECT COORDINATOR II	3	\$68,529	3	\$75,382	0	10%
SEC OF STATE DEPARTMENT SUPERVISOR	2	\$68,529	2	\$75,382	0	10%
SEC OF STATE TRADE SUPERVISOR	2	\$68,529	2	\$75,382	0	10%
SEC OF STATE POLICE SERGEANT	5	\$68,529	5	\$79,800	0	16%
SEC OF STATE ASSISTANT DIRECTOR	3	\$68,529	3	\$75,382	0	10%
SEC OF STATE INFO TECH ADMINISTRATOR	2	\$63,303	2	\$69,633	0	10%
SEC OF STATE PROJECT COORDINATOR I	4	\$61,418	4	\$67,560	0	10%
SEC OF STATE BLDGS & GRND SUPERVISOR I	3	\$61,418	3	\$67,560	0	10%
SEC OF STATE CORPORAL	24	\$61,418	24	\$70,300	0	14%
SEC OF STATE BUSINESS ACCOUNTANT II	3	\$61,418	3	\$67,560	0	10%
SEC OF STATE CREATIVE SPECIALIST III	1	\$61,418	1	\$67,560	0	10%
SEC OF STATE MASTER TRADESPERSON	2	\$61,418	2	\$67,560	0	10%
SEC OF STATE ELECTION COORDINATOR	5	\$61,418	5	\$67,560	0	10%
SEC OF STATE PUBLIC EVENTS COORD	1	\$61,418	1	\$67,560	0	10%
SEC OF STATE INFO TECH SPECIALIST	1	\$56,737	1	\$62,411	0	10%
SEC OF STATE CORPORATIONS REP III	4	\$55,047	4	\$60,552	0	10%
SEC OF STATE TRADESPERSON	2	\$55,047	2	\$60,552	0	10%
SEC OF STATE MAINTENANCE WORKER II	4	\$55,047	4	\$60,552	0	10%
SEC OF STATE EXECUTIVE ASSISTANT	4	\$55,047	4	\$60,552	0	10%
SEC OF STATE CREATIVE SPECIALIST II	2	\$55,047	2	\$60,552	0	10%
SEC OF STATE VOTER SVCS ADMINISTRATOR	2	\$55,047	2	\$60,552	0	10%
SEC OF STATE CUSTOMER SVCS COORD II	3	\$55,047	3	\$60,552	0	10%
SEC OF STATE ADMINISTRATIVE ASST III	7	\$49,337	7	\$54,271	0	10%
SEC OF STATE FACILITIES SVC REP II	1	\$49,337	1	\$54,271	0	10%
SEC OF STATE CREATIVE SPECIALIST I	1	\$49,337	1	\$54,271	0	10%
SEC OF STATE RECORDS SPECIALIST	2	\$49,337	2	\$54,271	0	10%
SEC OF STATE BLDG SVCS COORDINATOR	1	\$49,337	1	\$54,271	0	10%
SEC OF STATE MAINTENANCE WORKER I	4	\$44,223	4	\$48,645	0	10%
SEC OF STATE FACILITIES SVC REP I	4	\$44,223	4	\$48,645	0	10%
SEC OF STATE CORPORATIONS REP II	11	\$44,223	11	\$48,645	0	10%
SEC OF STATE BUSINESS ASSISTANT I	3	\$44,223	3	\$48,645	0	10%
SEC OF STATE ADMINISTRATIVE ASST II	3	\$44,223	3	\$48,645	0	10%
SEC OF STATE MAIL CLERK	1	\$39,637	1	\$43,601	0	10%
SEC OF STATE DISPATCHER	2	\$39,637	2	\$45,000	0	14%
SEC OF STATE CUSTODIAN II	1	\$39,637	1	\$43,601	0	10%
SEC OF STATE CORPORATIONS REP I	4	\$39,637	4	\$43,601	0	10%
SEC OF STATE ADMINISTRATIVE ASST I	5	\$39,637	5	\$43,601	0	10%
SEC OF STATE CUSTODIAN I	5	\$35,528	5	\$39,081	0	10%
SEC OF STATE BLDG SVCS REP	2	\$35,528	2	\$39,081	0	10%
SEC OF STATE RECEPTIONIST I	1	\$33,495	1	\$36,845	0	10%
Max No. Of Employees	162		162		0	

Section 3. Appropriation - Operations - State Central Services				
	Current	Requested	Dollar Change	Percent Change
(01) Regular Salary	\$ 9,559,104.00	\$ 10,154,788.00	\$ 595,684.00	6.23%
(03) Matching	\$ 3,452,735.00	\$ 3,694,729.00	\$ 241,994.00	7.01%
Total Appropriation Change Related to Positions			\$ 837,678.00	
Note: The requested amounts for Regular Salaries and Match included the adjustments from both submitted letters.				

NEW - Section 4. Regular Salaries - State Capitol Police - ADDITIONAL POSITIONS for FY25						
Title	Current LIM		Requested LIM FY2025		Pos # Change	Percent Change
	NEW - SEC OF STATE CAPITOL POLICE LIEUTENANT	0	NA	1		
NEW - SEC OF STATE TRAINING SERGEANT	0	NA	1	\$84,800	1	NA
NEW - SEC OF STATE DAY SHIFT COMPLEX SGT.	0	NA	1	\$79,800	1	NA
NEW - SEC OF STATE PROGRAM ANALYST	0	NA	1	\$76,000	1	NA
SEC OF STATE POLICE CORPORAL	0	\$61,148	29	\$70,300	29	15%
SEC OF STATE DISPATCHER	0	\$39,637	1	\$45,000	1	14%
Max No. Of Employees	0		34		34	

NEW - Section 5. Appropriation - State Capitol Police - State Central Services				
	Current	Requested	Dollar Change	Percent Change
(01) Regular Salary	\$ -	\$ 2,338,187.00	\$ 2,338,187.00	NA
(03) Matching	\$ -	\$ 935,275.00	\$ 935,275.00	NA
Total Appropriation Change Related to Positions			\$ 3,273,462.00	

Note: The positions below for the Supplemental Appropriation are the same positions listed in the New Section 4 above.

NEW - Supplemental Appropriation Bill for FY24 HB1090 - Section 1. Regular Salaries - Capitol Police						
Title	Current LIM		Requested LIM FY2025		Pos # Change	Percent Change
	NEW - SEC OF STATE CAPITOL POLICE LIEUTENANT	0	NA	1		
NEW - SEC OF STATE TRAINING SERGEANT	0	NA	1	\$84,800	1	NA
NEW - SEC OF STATE DAY SHIFT COMPLEX SGT.	0	NA	1	\$79,800	1	NA
NEW - SEC OF STATE PROGRAM ANALYST	0	NA	1	\$76,000	1	NA
SEC OF STATE POLICE CORPORAL	0	\$61,148	29	\$70,300	29	15%
SEC OF STATE DISPATCHER	0	\$39,637	1	\$45,000	1	14%
Max No. Of Employees	0		34		34	