EXHIBIT B.5

ARKANSAS SENATE

92nd General Assembly - Regular Session, 2019 Amendment Form

DRAFT

Subtitle of Senate Bill No. 68

AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS APPROPRIATION FOR THE 2019-2020 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 68

Amend Senate Bill No. 68 as originally introduced:

Page 15, delete Sections 30 and 31 in their entirety

AND

Page 19, delete Section 40 in its entirety

AND

Appropriately renumber subsequent Sections of the bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and ______ By: Senator A. Clark JAR/JAR - 03-15-2019 11:31:23 JAR076 Stricken language will be deleted and underlined language will be added.

1	State of	Arkansas			
2	92nd Ge	neral Assemb	A Bill		
3	Regular Session, 2019				SENATE BILL 68
4					
5	By: Joir	nt Budget Con	mittee		
6					
7	For An Act To Be Entitled				
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES				
9	AND OPERATING EXPENSES FOR THE ADMINISTRATIVE OFFICE				
10	OF THE COURTS FOR THE FISCAL YEAR ENDING JUNE 30,				
11	2020; AND FOR OTHER PURPOSES.				
12					
13					
14	Subtitle				
15	AN ACT FOR THE ADMINISTRATIVE OFFICE OF				
16	THE COURTS APPROPRIATION FOR THE 2019-				
17	2020 FISCAL YEAR.				
18					
19					
20	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:				
21					
22	SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established				
23	for the Administrative Office of the Courts for the 2019-2020 fiscal year,				
24	the following maximum number of regular employees.				
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code Tit	le	Employees	2019-2020
30	(1)	Q004N AOC	DIRECTOR	1	GRADE SE02
31	(2)	Q260C AOC	COURT APPLICATIONS BUSINESS	DIR 1	GRADE IT10
32	(3)	Q088C AOC	COMPUTER SUPPORT MANAGER	1	GRADE IT07
33	(4)	Q219C AOC	DATA QUALITY MANAGER	1	GRADE IT07
34	(5)	Q114C AOC	COMPUTER SUPPORT ANALYST II	2	GRADE IT06
35	(6)	Q048C AOC	SOFTWARE ENGINEER	2	GRADE IT06
36	(7)	Q070C AOC	REGIONAL FUNCTIONAL SPECIAL	IST 6	GRADE IT05



1 (1) P065C AOC DEVELOPMENT SPECIALIST GRADE GS07 1 2 MAX. NO. OF EMPLOYEES 1 3 4 SECTION 29. APPROPRIATION - CASA PROGRAM. There is hereby 5 appropriated, to the Administrative Office of the Courts, to be payable from 6 the Arkansas Court Appointed Special Advocates Program Fund, for operating expenses and grants to local CASA programs statewide by the Administrative 7 8 Office of the Courts - CASA Program for the fiscal year ending June 30, 2020, 9 the following: 10 11 ITEM FISCAL YEAR 12 NO. 2019-2020 13 (01) CASA PROGRAM EXPENSES \$10,000 14 15 SECTION 30. REGULAR SALARIES - COMMISSION FOR PARENT COUNSEL. There is 16 hereby established for the Administrative Office of the Courts - Commission 17 for Parent Counsel for the 2019-2020 fiscal year, the following maximum 18 number of regular employees. 19 20 Maximum Annual 21 Maximum Salary Rate 22 Item Class No. of Fiscal Year 23 No. Code Title 2019-2020 Employees 24 (1) Q252C EXECUTIVE DIRECTOR PARENT COUNSEL 1 GRADE GS13 25 (2) Q253C EXECUTIVE ASSISTANT PARENT COUNSEL 1 GRADE GS06 26 MAX. NO. OF EMPLOYEES 2 27 28 SECTION 31. APPROPRIATION - COMMISSION FOR PARENT COUNSEL. There is 29 hereby appropriated, to the Administrative Office of the Courts, to be 30 payable from the State Central Services Fund, for personal services and 31 parent counsel refunds/reimbursements of the Commission for Parent Counsel 32 for the fiscal year ending June 30, 2020, the following: 33 ITEM 34 FISCAL YEAR 35 NO. 2019-2020 36 (01) REGULAR SALARIES \$127,322

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SB68

1 (02) PERSONAL SERVICES MATCHING 39,517 2 (03) PARENT COUNSEL REIMBURSEMENTS 2,500,231 3 TOTAL AMOUNT APPROPRIATED \$2,667,070 4 5 SECTION 32. APPROPRIATION - COURT AUTOMATION - ENHANCEMENT. There is 6 hereby appropriated, to the Administrative Office of the Courts, to be 7 payable from the cash fund deposited in the State Treasury as determined by 8 the Chief Fiscal Officer of the State, for operating expenses and other costs 9 associated with the state court automation system by the Administrative 10 Office of the Courts - Court Automation - Enhancement for the fiscal year 11 ending June 30, 2020, the following: 12 ITEM 13 FISCAL YEAR 14 NO. 2019-2020 (01) COURT AUTOMATION EXPENSES 15 \$1,200,000 16 17 SECTION 33. APPROPRIATION - DRUG COURT ENHANCEMENT. There is hereby 18 appropriated, to the Administrative Office of the Courts, to be payable from 19 the federal funds as designated by the Chief Fiscal Officer of the State, for 20 operating expenses of the Administrative Office of the Courts - Drug Court 21 Enhancement for the fiscal year ending June 30, 2020, the following: 22 23 ITEM FISCAL YEAR 24 NO. 2019-2020 25 (01) MAINT. & GEN. OPERATION 26 (A) OPER. EXPENSE \$27,102 (B) CONF. & TRAVEL 27 51,898 28 (C) PROF. FEES 21,000 29 (D) CAP. OUTLAY 0 30 (E) DATA PROC. 0 31 TOTAL AMOUNT APPROPRIATED \$100,000 32 33 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 35 TRANSFER. Federal funds received by the Arkansas State Police from the

36 United States Department of Transportation from safety incentive funds

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SB68

1 the State Central Services Fund for a portion of the expenses of the

2 Administrative Office of the Courts - Division of Dependency-Neglect

3 Representation.

The provisions of this section shall be in effect only from July 1, 2018 <u>2019</u> through June 30, 2019 <u>2020</u>.

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7 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING. 8 9 Funds received by the Arkansas State Police from the Department of 10 Transportation from the safety incentive funds received under P.L. 105-178, 11 title I, Section 1404(a), 23 USC Section 163 for "Safety Incentives to 12 Prevent Operation of Motor Vehicles by Intoxicated Persons" may be 13 transferred to the Administrative Office of the Courts as directed by the 14 Arkansas State Police for operating expenses of the District Court State 15 Automation System.

16 The provisions of this section shall be in effect only from July 1, 2018 17 <u>2019</u> through June 30, 2019 <u>2020</u>.

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19 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY INSTALLMENT. From July 1, 2018 2019 through June 20, 2019 2020, a lump sum 21 22 monthly installment of at least one-twelfth (1/12) of a portion of the annual 23 appropriation provided for in the Division of Dependency-Neglect 24 Representation appropriation of this Act, or so much thereof as may be made 25 available, shall be provided from the State Administration of Justice Fund to 26 the State Central Services Fund to provide a portion of the funds for that 27 appropriation.

28 The provisions of this section shall be in effect only from July 1, 2018
29 2019 through June 30, 2019 2020.

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31 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT 33 PARENT COUNSEL REPRESENTATION. The Administrative Office of the Courts shall 34 have the authority to use the appropriation provided in line item Parent 35 Counsel Reimbursements of the Parent Counsel Program appropriation herein for 36 the purpose of entering into professional service contracts on a full-time or

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1 part-time basis with attorneys who are qualified to provide counsel for 2 indigent parents in dependency-neglect cases.

3 The provisions of this section shall be in effect only from July 1, 2018
4 2019 through June 30, 2019 2020.

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SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 7 8 PROVISION. After receiving approval from the Chief Fiscal Officer of the 9 State and Arkansas Legislative Council or Joint Budget Committee, the Agency 10 is authorized to transfer appropriation from any line item authorized in 11 Court Automation Appropriation of the Administrative Office of the Courts in 12 this Act to any other line item authorized in Court Automation Appropriation. 13 Determining the maximum number of employees and the maximum amount of 14 appropriation and general revenue funding for a state agency each fiscal year 15 is the prerogative of the General Assembly. This is usually accomplished by 16 delineating such maximums in the appropriation act(s) for a state agency and 17 the general revenue allocations authorized for each fund and fund account by 18 amendment to the Revenue Stabilization law. Further, the General Assembly 19 has determined that the Administrative Office of the Courts may operate more 20 efficiently if some flexibility is provided to the Administrative Office of 21 the Courts authorizing broad powers under this Section. Therefore, it is both 22 necessary and appropriate that the General Assembly maintain oversight by 23 requiring prior approval of the Legislative Council or Joint Budget Committee 24 as provided by this section. The requirement of approval by the Legislative 25 Council or Joint Budget Committee is not a severable part of this section. 26 If the requirement of approval by the Legislative Council or Joint Budget 27 Committee is ruled unconstitutional by a court of competent jurisdiction, 28 this entire section is void.

29 The provisions of this section shall be in effect only from July 1, 2018
30 <u>2019</u> through June 30, 2019 <u>2020</u>.

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32 SECTION 42. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 33 authorized by this act shall be limited to the appropriation for such agency 34 and funds made available by law for the support of such appropriations; and 35 the restrictions of the State Procurement Law, the General Accounting and 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

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