

STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

February 28, 2025

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1092, the 2025-2026 Operations Appropriation Bill for the Arkansas Department of Human Services – Division of Provider Services and Quality Assurance.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

				Maximum Annual
		May	kimum	Salary Rate
Item	Class	N	o. of	Fiscal Year
No.	Code Title	<u>Employees</u>		2025-2026
(9)	L038C REGISTERED NURSE	58	<u>49</u>	GRADE MP01
(17)	G027N DHS RESEARCH ANALYSIS	2	1	GRADE GS11
	MANAGER			
(20)	G099C DHS PROGRAM ADMINISTRATOR	5	<u>4</u>	GRADE GS09
(29)	M023C SUBSTANCE ABUSE PROGRAM	1		GRADE CS07
	CORD			
(32)	G210C DHS PROGRAM SPECIALIST	-4-	<u>3</u>	GRADE GS06
(33)	G198C DHS/DAAS PROGRAM SPECIALIST	6	<u>2</u>	GRADE GS06
(39)	L070C HEALTH CARE ANALYST	4	<u>3</u>	GRADE GS05

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(41)C056C ADMINISTRATIVE SPECIALIST III1110GRADE GS04MAX. NO. OF EMPLOYEES205186

This request will incorporate position transfers that were approved by the Arkansas Legislative Council in the second Reallocation of Resource Request of Fiscal Year 2025, along with transferring positions related to the Independent Choices Program that will be moved to the Division of Aging, Adult, and Behavioral Health Services.

Please amend SECTION 3. APPROPRIATION - OPERATIONS as follows:

Item	Fiscal Year
No.	2025-2026
(01) REGULAR SALARIES	\$12,006,211 <u>\$10,948,892</u>
(03) PERSONAL SERVICES MATCHING	4 ,440,532 <u>4,044,437</u>
TOTAL AMOUNT APPROPRIATED	<u>\$20,887,234</u> <u>\$19,433,820</u>

This request provides for the reallocated position changes and reflects appropriation accordingly.

Please delete SECTION 4. APPROPRIATION – PROVIDER SERVICES GRANTS in its entirety and renumber accordingly.

This request will transfer the Independent Choices Program to the Division of Aging, Adult, and Behavioral Health Services for optimal program performance.

Thank you for your consideration.

Sincerely,

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Sarah Huckabee Sanders Governor of Arkansas

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Hall of the House of Representatives

95th General Assembly - Regular Session, 2025 Amendment Form

DRAFT

Subtitle of House Bill 1092

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF PROVIDER SERVICES AND QUALITY ASSURANCE APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. ____ to House Bill 1092

Amend House Bill 1092 as originally introduced:

On page 2, line 6, delete "58" and insert "49"

AND

On page 2, line 14, delete "2" and insert "1"

AND

On page 2, line 17, delete "5" and insert "4"

AND

On page 2, delete line 26 in its entirety and insert the following:

"(29) M023C SUBSTANCE ABUSE PROGRAM COORD 1 CRADE CS07"

AND

On page 2, line 29, delete "4" and insert "3" AND

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On page 2, line 30, delete "6" and insert "2"

AND

On page 2, line 36, delete "4" and insert "3"

AND

On page 3, line 2, delete "11" and insert "10"

AND

On page 3, line 5, delete "205" and insert "186"

AND

On page 3, line 25, delete "\$12,006,211" and insert "\$10,948,892"

AND

On page 3, line 27, delete "4,440,532" and insert "4,044,437"

AND

On page 3, line 35, delete "\$20,887,234" and insert "\$19,433,820"

AND

On page 4, delete SECTION 4 in its entirety

AND

Appropriately renumber subsequent sections of the bill.

LCW044 - 03-05-2025 01:34:19 Amendment No. ____ to HB1092

The Amendment was read By: JOINT BUDGET COMMITTEE LCW/LCW - 03-05-2025 01:34:20 LCW044

Chief Clerk