Ex. B4



STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

February 28, 2025

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1232, the 2025-2026 Operations Appropriation Bill for the Department of the Military.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

			\mathbf{N}	laximum Annual
		Maximum		Salary Rate
Item	Class	No. of		Fiscal Year
No.	Code Title	Employees		2025-2026
(4)	L038C REGISTERED NURSE	1		GRADE-MP01
<u>(X)</u>	D029C SENIOR GIS ANALYST		1	GRADE IT07
(6)	D040C GIS ANALYST	-4-	<u>5</u>	GRADE IT06
(10)	D058C COMPUTER OPERATIONS	1	2	GRADE IT04
	COORDINATOR			
(25)	M097C MILITARY YOUTH CHALLEN	ICE 1		GRADE-CS10
	PROGRAM DIR			
(29)	M009C LICENSED CERTIFIED SOCIA	L 1		CRADE CS09
	WORKER			

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(32)	M096C MILITARY YOUTH-CHALLENCE PROGRAM-MANAGER	1		GRADE CS09
(\mathbf{X})	B045C BIOLOGIST SUPERVISOR		1	GRADE GS09
(\underline{X})	A082C ACCOUNTANT II	2	$\frac{1}{1}$	GRADE GS08
(35)	R021C BUDGET ANALYST	- 1	1	GRADE G508
(37) (20)	B055C ECOLOGIST COORDINATOR	± 2	2	GRADE GS08
(39)		≠ 1	<u>3</u>	GRADE G508
(40)	E026C EDUCATION & INSTRUCTION	±		GRADE-6300
(41)	COORDINATOR	~	4	
(41)	S004C MAINTENANCE MANAGER	2	<u>4</u>	GRADE GS08
(47)	E048C EDUCATION & INSTRUCTION	5		GRADE CS07
	SPECIALIST	2		
(56)	E040C STAFF DEVELOPMENT	2		GRADE CS07
	COORDINATOR			
<u>(X)</u>	X054C ENVIRONMENTAL PROGRAM		<u>2</u>	GRADE GS07
	COORDINATOR			
(60)	G172C CAREER PLANNING & PLAC	1		GRADE GS06
	COORDINATOR			
(61)	E044C CERTIFIED BACHELORS TEACHER	4		GRADE CS06
(62)	S024C CONSTRUCTION/MAINTENANCE	5	6	GRADE GS06
	COORD			
(63)	E037C EDUCATION PROGRAM SPECIALIST	1		GRADE CS06
(64)	R030C EEO/CRIEVANCE-OFFICER	1		GRADE-CS06
(68)	L069C LICENSED PRACTICAL NURSE	1		GRADE CS06
(72)	G166C MILITARY PROGRAM	12	<u>10</u>	GRADE GS06
	COORDINATOR			
(80)	M101C YOUTH PROGRAM TRAINING	5		GRADE CS06
	OFFICER-II			
<u>(X)</u>	S098C CONSTRUCTION SUPERVISOR		1	GRADE GS06
<u>(X)</u>	T068C FIRE DESK OPERATOR		$\frac{1}{3}$	GRADE GS06
(81)	A088C ASSETS COORDINATOR	1		GRADE CS05
(84)	G215C CAREER PLANNING & PLACEMENT	4		GRADE CS05
()	SPEC-			
(90)	C054C LOCAL OFFICE ADMINISTRATIVE	1		GRADE CS05
~ /	SPECIALIST			
(99)	M060C YOUTH PROGRAM COORDINATOR	1		GRADE CS05
(100)	M102C YOUTH PROGRAM TRAINING	28		GRADE CS05
	OFFICER I			
(104)	V020C INVENTORY CONTROL MANAGER	2	1	GRADE GS04
(106)	S046C MAINTENANCE TECHNICIAN	36	35	GRADE GS04
(107)	T066C MILITARY FIREFIGHTER	31	43	GRADE GS04
(107) (109)	X152C REAL PROPERTY MANAGEMENT	3	4	GRADE GS04
()	SPECIALIST	-	-	
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(115)	V027C INVENTORY CONTROL TECHNIC	HAN 1		GRADE CS03
(118)	S060C HEAVY EQUIPMENT OPERATOR	8	Z	GRADE GS02
	MAX. NO. OF EMPLOYEES	499	<u>458</u>	

The above request seeks to address operational support needs across the Arkansas National Guard by adding twenty-seven (27) federally funded new positions. Among these, twelve (12) "Military Fire Fighter" positions were specifically requested to address staffing shortages identified during a recent safety inspection. Additionally, this request includes the elimination of sixty-eight (68) positions. Of these eliminated positions sixty-six (66) are due to the discontinuation of the Arkansas National Guard Youth Challenge Program and two (2) are due to Act 796 of 2021.

Please amend SECTION 6. APPROPRIATION - FORT CHAFFEE as follows:

Item			Fiscal Year
No.			2025-2026
(01)	REGULAR SALARIES	\$4,042,082	<u>\$4,1</u> 95,557
(03)	PERSONAL SERVICES MATCHING	1,762,046	<u>1,828,979</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$39,143,536</u>	<u>\$39,363,944</u>

Please amend SECTION 7. APPROPRIATION – FEDERAL TRAINING SITE OPERATIONS as follows:

Item			Fiscal Year
No.			2025-2026
(01)	REGULAR SALARIES	\$11,250,351	<u>\$12,169,594</u>
(03)	PERSONAL SERVICES MATCHING	4, 832,302	5,233,532
	TOTAL AMOUNT APPROPRIATED	<u>\$54,003,581</u>	<u>\$55,324,054</u>

This request outlines the necessary appropriation changes to support the creation of the twenty-seven (27) federally funded positions mentioned previously.

Thank you for your consideration.

Sincerely,

Sarah Huckabee Sanders Governor of Arkansas

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Hall of the House of Representatives

95th General Assembly - Regular Session, 2025 Amendment Form

DRAFT

Subtitle of House Bill 1232

AN ACT FOR THE DEPARTMENT OF THE MILITARY APPROPRIATION FOR THE 2025-2026 FISCAL YEAR.

Amendment No. _____ to House Bill 1232

Amend House Bill 1232 as originally introduced:

On page 1, delete line 33 in its entirety and substitute the following: "(4) LO38C-REGISTERED NURSE _____1 ____GRADE_MP01" AND On page 1, line 35, delete "4" and substitute "5" AND On page 2, line 3, delete "1" and substitute "2" AND On page 2, delete line 18 in its entirety and substitute the following: "(25) M097C MILITARY YOUTH CHALLENGE PROGRAM DIR 1 GRADE CS10" AND On page 2, delete line 22 in its entirety and substitute the following: "(29) M009C LICENSED CERTIFIED SOCIAL WORKER 1 GRADE CS09" AND On page 2, delete line 25 in its entirety and substitute the following: "(32) M096C MILITARY YOUTH CHALLENGE PROGRAM MANAGER 1 GRADE CS09" AND On page 2, line 28, delete "2" and substitute "1" AND On page 2, delete line 30 in its entirety and substitute the following: "(37)—R021C-BUDGET-ANALYST 1 CRADE-CS08" AND

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On page 2, line 32, delete "2" and substitute "3" AND On page 2, delete line 33 in its entirety and substitute the following: "(40) E026C EDUCATION & INSTRUCTION COORDINATOR -1 ----- GRADE -GS08" AND On page 2, line 34, delete "2" and substitute "4" AND On page 3, delete line 4 in its entirety and substitute the following: "(47) E048C EDUCATION & INSTRUCTION SPECIALIST 5 CRADE CS07" AND On page 3, delete line 13 in its entirety and substitute the following: "(56) E040C STAFF DEVELOPMENT COORDINATOR 2 CRADE CS07" AND On page 3, delete line 17 in its entirety and substitute the following: "(60) C172C CAREER PLANNING & PLAC COORDINATOR 1 CRADE CSO6" AND On page 3, delete line 18 in its entirety and substitute the following: "(61) E044C CERTIFIED BACHELORS TEACHER _4___ GRADE_CSO6" AND On page 3, line 19, delete "5" and substitute "6" AND On page 3, delete line 20 in its entirety and substitute the following: "(63) E037C EDUCATION PROGRAM SPECIALIST 1 CRADE CS06" AND On page 3, delete line 21 in its entirety and substitute the following: "(64) R030C-EEO/CRIEVANCE-OFFICER 1 GRADE-CS06" AND On page 3, line 22, delete "6" and substitute "9" AND On page 3, delete line 25 in its entirety and substitute the following: "(68) LO69C LICENSED PRACTICAL NURSE CRADE GS06" AND On page 3, line 29, delete "12" and substitute "10" AND On page 4, delete line 1 in its entirety and substitute the following: "(80) M101C YOUTH PROGRAM TRAINING OFFICER II 5 CRADE CS06" BSS025 - 03-03-2025 02:25:41 Amendment No. _____to HB1232 Page 2 of 4

On page 4, delete line 2 in its entirety and substitute the following: "(81) A088C ASSETS COORDINATOR -1--GRADE-CS05" AND On page 4, delete line 5 in its entirety and substitute the following: "(84) C215C-CAREER-PLANNING & PLACEMENT-SPEC 4 GRADE-CS05" AND On page 4, delete line 11 in its entirety and substitute the following: "(90) C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST 1 CRADE CS05" AND On page 4, delete line 20 in its entirety and substitute the following: "(99) M060C-YOUTH-PROCRAM-COORDINATOR 1 CRADE-CS05" AND On page 4, delete line 21 in its entirety and substitute the following: "(100) M102C-YOUTH PROCRAM TRAINING OFFICER I 28 CRADE CS05" AND On page 4, line 25, delete "2" and substitute "1" AND On page 4, line 27, delete "36" and substitute "35" AND On page 4, line 28, delete "31" and substitute "43" AND On page 4, line 30, delete "3" and substitute "4" AND On page 4, delete line 36 in its entirety and substitute the following: "(115) V027C-INVENTORY-CONTROL-TECHNICIAN CRADE-CS03" AND On page 5, line 3, delete "8" and substitute "7" AND On page 5, line 6, delete "4" and substitute "4" AND On page 5, delete line 7 in its entirety and substitute the following: "(122) D029C SENIOR GIS ANALYST 1 GRADE IT07 (123) B045C BIOLOGIST SUPERVISOR 1 GRADE GS09 (124) X054C ENVIRONMENTAL PROGRAM COORDINATOR 2 GRADE GS07 (125) S098C CONSTRUCTION SUPERVISOR __1_ GRADE GS06 BSS025 - 03-03-2025 02:25:41 Amendment No. to HB1232 Page 3 of 4

AND

MAX. NO. OF EMPLOYEES 458" AND Page 7, line 5, delete "\$4,042,082" and substitute "\$4,195,557" AND Page 7, line 7 delete "1,762,046" and substitute "1,828,979" AND Page 7, line 15 delete "\$39,143,536" and substitute "\$39,363,944" AND Page 7, line 26 delete "\$11,250,351" and substitute "\$12,169,594" AND Page 7, line 28 delete "4,832,302" and substitute "5,233,532" AND Page 8, line 1 delete <u>"\$54,003,581"</u> and substitute <u>"\$55,324,054"</u>

The Amendment was read By: JOINT BUDGET COMMITTEE BSS/BSS - 03-03-2025 02:25:41 BSS025

Chief Clerk