



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 18, 2026

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2026-2027 Operations Appropriation Bill for the Arkansas Department of Human Services – Division of County Operations.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
(13)	SSP17P	SOCIAL SERVICES SUPERVISOR/EXPERT	1	GRADE SGS08
(26)	PPE02P	PROGRAM ELIGIBILITY SPECIALIST I	978 <u>977</u>	GRADE SGS05
(35)	PPR02P	PROCUREMENT COORDINATOR	1	GRADE SGS07
		MAX. NO. OF EMPLOYEES	2,013 <u>2,010</u>	

This request incorporates position transfers that were approved by the Arkansas Legislative Council in the first Reallocation of Resource Request of Fiscal Year 2026.

State Capitol Building • Little Rock, AR 72201
Telephone: (501) 682-2345
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Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

Item No.		Fiscal Year 2026-2027
(01) REGULAR SALARIES	\$90,104,361	<u>\$89,928,947</u>
(03) PERSONAL SERVICES MATCHING	36,936,004	<u>36,871,495</u>
TOTAL AMOUNT APPROPRIATED	<u>\$194,661,761</u>	<u>\$194,421,838</u>

This request provides for the reallocated position changes and reflects appropriation accordingly.

Please delete SECTION 6. APPROPRIATION – HUNGER COALITION in its entirety and renumber accordingly.

This request will transfer the Arkansas Hunger Relief Alliance Program to the Arkansas Department of Agriculture.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

Hall of the House of Representatives
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of House Bill 1077

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY
OPERATIONS APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to House Bill 1077

Amend House Bill 1077 as originally introduced:

On page 2, delete line 9 in its entirety and substitute the following:

~~"(13) SSP17P SOCIAL SERVICES SUPERVISOR/EXPERT 1 GRADE SCS08"~~

AND

On page 2, line 22, delete "978" and substitute "977"

AND

On page 2, line 31, delete line 31 in its entirety and substitute the following:

~~"(35) PPR02P PROCUREMENT COORDINATOR 1 GRADE SCS07"~~

AND

On page 2, line 32, delete "2,013" and substitute "2,010"

DRAFT

LCW090 - 04-02-2026 11:19:26

Page 1 of 2

AND

On page 3, line 16, delete "\$90,104,361" and substitute "\$89,928,947"

AND

On page 3, line 18, delete "36,936,004" and substitute "36,871,495"

AND

On page 3, line 27, delete "\$194,661,761" and substitute "\$194,421,838"

AND

On page 4, delete SECTION 6 in its entirety

AND

Appropriately renumber subsequent SECTION numbers of the bill.

The Amendment was read _____
By: Joint Budget Committee
LCW/LCW - 04-02-2026 11:19:27
LCW090 _____ Chief Clerk

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026

A Bill

HOUSE BILL 1077

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
11 SERVICES - DIVISION OF COUNTY OPERATIONS FOR THE
12 FISCAL YEAR ENDING JUNE 30, 2027; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16
17 AN ACT FOR THE DEPARTMENT OF HUMAN
18 SERVICES - DIVISION OF COUNTY OPERATIONS
19 APPROPRIATION FOR THE 2026-2027 FISCAL
20 YEAR.
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
26 for the Department of Human Services - Division of County Operations for the
27 2026-2027 fiscal year, the following maximum number of regular employees.
28

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
33	(1) EEX22A	HUMAN SERVICES DIVISION DIRECTOR	1	GRADE EXE02
34	(2) SSP03C	DHS DIVISION ADMINISTRATOR	1	GRADE SPC09
35	(3) SSP07C	SOCIAL SERVICES ADMINISTRATOR	5	GRADE SPC08
36	(4) LAT04P	ATTORNEY II	1	GRADE SPC05



1	(5)	SSP09C SOCIAL SERVICES AREA MANAGER	8	GRADE SGS11
2	(6)	SSP14C SOCIAL SERVICES COUNTY MANAGER III	11	GRADE SGS10
3	(7)	CTR03C TRAINING MANAGER	1	GRADE SGS10
4	(8)	PQA02C QUALITY ASSURANCE MANAGER	1	GRADE SGS09
5	(9)	SSP13C SOCIAL SERVICES COUNTY MANAGER II	32	GRADE SGS09
6	(10)	SSP15C SOCIAL SERVICES MANAGER	3	GRADE SGS09
7	(11)	SSP12C SOCIAL SERVICES COUNTY MANAGER I	39	GRADE SGS08
8	(12)	PQA04P QUALITY ASSURANCE SUPVR/EXPERT	5	GRADE SGS08
9	(13)	SSP17P SOCIAL SERVICES SUPERVISOR/EXPERT	1	GRADE SGS08
10	(14)	CTR04P TRAINING SUPERVISOR/EXPERT	6	GRADE SGS08
11	(15)	IIV05P INVESTIGATOR SUPERVISOR/EXPERT	2	GRADE SGS07
12	(16)	PPE04P PROGRAM ELIGIBILITY SUPVR/EXPERT	187	GRADE SGS07
13	(17)	SSP11P SOCIAL SERVICES COORDINATOR	3	GRADE SGS07
14	(18)	CTR02P TRAINER	21	GRADE SGS07
15	(19)	PPE03P PROGRAM ELIGIBILITY SPECIALIST II	152	GRADE SGS06
16	(20)	PQA03P QUALITY ASSURANCE SPECIALIST	27	GRADE SGS06
17	(21)	SSP16P SOCIAL SERVICES SPECIALIST	1	GRADE SGS06
18	(22)	PAS01P ADMINISTRATIVE ANALYST	21	GRADE SGS05
19	(23)	FBU03P BUDGET SPECIALIST	2	GRADE SGS05
20	(24)	FGM02P GRANTS COORDINATOR	1	GRADE SGS05
21	(25)	IIV03P INVESTIGATOR II	20	GRADE SGS05
22	(26)	PPE02P PROGRAM ELIGIBILITY SPECIALIST I	978 977	GRADE SGS05
23	(27)	PAS07I COUNTY ADMINISTRATIVE SUPERVISOR	35	GRADE SGS04
24	(28)	PAS02P ADMINISTRATIVE COORDINATOR	14	GRADE SGS04
25	(29)	FFS04P FISCAL SUPPORT SPECIALIST	1	GRADE SGS04
26	(30)	FGM01P GRANTS ANALYST	7	GRADE SGS04
27	(31)	PAS03P ADMINISTRATIVE SPECIALIST	417	GRADE SGS02
28	(32)	MPH03P PHYSICIAN	1	GRADE MED10
29	(33)	MNU06P REGISTERED NURSE	2	GRADE MED05
30	(34)	IUS04P USER SUPPORT SPECIALIST	5	GRADE IST02
31	(35)	PPR02P PROCUREMENT COORDINATOR	1	GRADE SGS07
32		MAX. NO. OF EMPLOYEES	2013 2010	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of County Operations - Operations for the 2026-2027 fiscal year, the following maximum number of part-time or

1 temporary employees, to be known as "Extra Help", payable from funds
 2 appropriated herein for such purposes: forty-three (43) temporary or part-
 3 time employees, when needed, at rates of pay not to exceed those provided in
 4 the Uniform Classification and Compensation Act, or its successor, or this
 5 act for the appropriate classification.

6

7 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 8 to the Department of Human Services, to be payable from the paying account as
 9 determined by the Chief Fiscal Officer of the State, for personal services
 10 and operating expenses of the Department of Human Services - Division of
 11 County Operations - Operations for the fiscal year ending June 30, 2027, the
 12 following:

13

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2026-2027</u>
16 (01) REGULAR SALARIES	\$90,104,361 <i>\$89,928,947</i>
17 (02) EXTRA HELP	503,937
18 (03) PERSONAL SERVICES MATCHING	36,936,004 <i>\$36,871,495</i>
19 (04) OVERTIME	130,000
20 (05) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	27,469,893
22 (B) CONF. & TRAVEL	124,000
23 (C) PROF. FEES	19,037,338
24 (D) CAP. OUTLAY	0
25 (E) DATA PROC.	0
26 (06) DATA PROCESSING SERVICES	<u>20,356,228</u>
27 TOTAL AMOUNT APPROPRIATED	\$194,661,761 <i>\$194,421,495</i>

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29 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby
 30 appropriated, to the Department of Human Services, to be payable from the
 31 Department of Human Services Grants Fund Account, for grant payments of the
 32 Department of Human Services - Division of County Operations - Grants - State
 33 for the fiscal year ending June 30, 2027, the following:

34

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2026-2027</u>