

SB23

GL #12



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 18, 2026

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2026-2027 Operations Appropriation Bill for the Department of Human Services – Division of Youth Services.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
(9)	SSP17P	SOCIAL SERVICES SUPERVISOR/EXPERT	47	18 GRADE SGS08
		MAX. NO. OF EMPLOYEES	121	<u>122</u>

The above request is necessary to incorporate position transfers that were approved by the Arkansas Legislative Council in the first Reallocation of Resource Request of Fiscal Year 2026.

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Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

Item No.		Fiscal Year 2026-2027
(01) REGULAR SALARIES	\$6,012,863	<u>\$6,074,027</u>
(03) PERSONAL SERVICES MATCHING	2,360,445	<u>2,382,574</u>
TOTAL AMOUNT APPROPRIATED	<u>\$14,450,459</u>	<u>\$14,533,752</u>

This request provides for the reallocated position changes and reflects appropriation accordingly.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

ARKANSAS SENATE
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of Senate Bill 23

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH
SERVICES APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to Senate Bill 23

Amend Senate Bill 23 as originally introduced:

On page 2, line 4, delete "17" and substitute "18"

AND

On page 2, line 21, delete "121" and substitute "122"

AND

On page 3, line 4, delete "\$6,012,863" and substitute "\$6,074,027"

AND

On page 3, line 6, delete "2,360,445" and substitute "2,382,574"

AND

On page 3, line 14, delete "\$14,450,459" and substitute "\$14,533,752".

DRAFT

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Page 1 of 2

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

LCW/LCW - 04-02-2026 11:27:35

LCW092

Secretary

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4
5 By: Joint Budget Committee
6
7

A Bill

SENATE BILL 23

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
11 SERVICES - DIVISION OF YOUTH SERVICES FOR THE FISCAL
12 YEAR ENDING JUNE 30, 2027; AND FOR OTHER PURPOSES.
13

Subtitle

16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF YOUTH SERVICES
18 APPROPRIATION FOR THE 2026-2027 FISCAL
19 YEAR.
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Youth Services for the
26 2026-2027 fiscal year, the following maximum number of regular employees.
27

Item	Class	Maximum	Maximum Annual Salary Rate
No.	Code Title	No. of Employees	Fiscal Year 2026-2027
32	(1) EEX22A HUMAN SERVICES DIVISION DIRECTOR	1	GRADE EXE02
33	(2) SSP07C SOCIAL SERVICES ADMINISTRATOR	3	GRADE SPC08
34	(3) LAT04P ATTORNEY II	1	GRADE SPC05
35	(4) FFS01C FISCAL SUPPORT ADMINISTRATOR	1	GRADE SGS10
36	(5) CTR03C TRAINING MANAGER	1	GRADE SGS10



1	(6)	IMP02C MILITARY PROGRAM MANAGER	1	GRADE SGS09
2	(7)	SSP15C SOCIAL SERVICES MANAGER	1	GRADE SGS09
3	(8)	PQA04P QUALITY ASSURANCE SUPVR/EXPERT	1	GRADE SGS08
4	(9)	SSP17P SOCIAL SERVICES SUPERVISOR/EXPERT	1 18	GRADE SGS08
5	(10)	PPR02P PROCUREMENT COORDINATOR	2	GRADE SGS07
6	(11)	PQA01P QUALITY ASSURANCE COORDINATOR	1	GRADE SGS07
7	(12)	SSP11P SOCIAL SERVICES COORDINATOR	14	GRADE SGS07
8	(13)	ETF06P TEACHER II	4	GRADE SGS07
9	(14)	CTR02P TRAINER	4	GRADE SGS07
10	(15)	EEP05P EDUCATION PROGRAM SPECIALIST	5	GRADE SGS06
11	(16)	SSP16P SOCIAL SERVICES SPECIALIST	10	GRADE SGS06
12	(17)	ETF05P TEACHER I	5	GRADE SGS06
13	(18)	PAS01P ADMINISTRATIVE ANALYST	2	GRADE SGS05
14	(19)	IIV03P INVESTIGATOR II	3	GRADE SGS05
15	(20)	SSP08P SOCIAL SERVICES ADVISOR	11	GRADE SGS05
16	(21)	PAS02P ADMINISTRATIVE COORDINATOR	5	GRADE SGS04
17	(22)	FGM01P GRANTS ANALYST	1	GRADE SGS04
18	(23)	IIN01P INSPECTOR I	1	GRADE SGS04
19	(24)	SSP10P SOCIAL SERVICES ASSISTANT	24	GRADE SGS02
20	(25)	MNU06P REGISTERED NURSE	<u>2</u>	GRADE MED05
21		MAX. NO. OF EMPLOYEES	121 122	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Youth Services for the 2026-2027 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-six (36) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Youth Services for the fiscal year ending June 30, 2027, the following:

1			
2	ITEM		FISCAL YEAR
3	<u>NO.</u>		<u>2026-2027</u>
4	(01) REGULAR SALARIES	\$6,074,027	\$6,012,863
5	(02) EXTRA HELP		41,903
6	(03) PERSONAL SERVICES MATCHING	\$2,382,574	2,360,445
7	(04) OVERTIME		8,699
8	(05) MAINT. & GEN. OPERATION		
9	(A) OPER. EXPENSE		5,257,099
10	(B) CONF. & TRAVEL		55,400
11	(C) PROF. FEES		609,050
12	(D) CAP. OUTLAY		105,000
13	(E) DATA PROC.		<u>0</u>
14	TOTAL AMOUNT APPROPRIATED	\$14,533,752	\$14,450,459
15			

16 SECTION 4. APPROPRIATION - COMMUNITY BASED SANCTIONS. There is hereby
 17 appropriated, to the Department of Human Services - Division of Youth
 18 Services, to be payable from the Youth Services Fund Account, for grants and
 19 aid for graduated community based sanctions for juveniles adjudicated
 20 delinquent for the fiscal year ending June 30, 2027, the following:

21			
22	ITEM		FISCAL YEAR
23	<u>NO.</u>		<u>2026-2027</u>
24	(01) COMMUNITY BASED SANCTIONS		<u>\$2,480,444</u>
25			

26 SECTION 5. APPROPRIATION - COMMUNITY SERVICES. There is hereby
 27 appropriated, to the Department of Human Services, to be payable from the
 28 Youth Services Fund Account, for purchase of services from community based
 29 providers of the Department of Human Services - Division of Youth Services
 30 for the fiscal year ending June 30, 2027, the following:

31			
32	ITEM		FISCAL YEAR
33	<u>NO.</u>		<u>2026-2027</u>
34	(01) COMMUNITY SERVICES		<u>\$13,821,100</u>
35			

36 SECTION 6. APPROPRIATION - FEDERAL CHILD AND YOUTH SERVICE GRANTS.