



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 18, 2026

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2026-2027 Operations Appropriation Bill for the Arkansas Department of Human Services - Secretary's Office.

Please amend SECTION 3. REGULAR SALARIES - OPERATIONS as follows:

Item No.	Class Code	Title	Maximum		Maximum Annual
			No. of Employees	Salary Rate	Fiscal Year
(51)	PPR02P	PROCUREMENT COORDINATOR	9	10	GRADE SGS07
		MAX. NO. OF EMPLOYEES	642	643	

This request incorporates a position transfer that was approved by the Arkansas Legislative Council in the first Reallocation of Resource Request of Fiscal Year 2026.

State Capitol Building • Little Rock, AR 72201
Telephone: (501) 682-2345
www.governor.arkansas.gov

Please amend SECTION 5. APPROPRIATION - OPERATIONS as follows:

Item No.		Fiscal Year 2026-2027
(01) REGULAR SALARIES	\$38,468,882	\$38,545,777
(03) PERSONAL SERVICES MATCHING	14,105,646	14,131,429
TOTAL AMOUNT APPROPRIATED	<u>\$69,791,283</u>	<u>\$69,893,961</u>

This request provides for the reallocated position change and reflects appropriation accordingly.

Thank you for your consideration.

Sincerely,



Sarah Huckabee Sanders
Governor of Arkansas

Hall of the House of Representatives
95th General Assembly - Fiscal Session, 2026
Amendment Form

DRAFT

Subtitle of House Bill 1023

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - SECRETARY'S OFFICE
APPROPRIATION FOR THE 2026-2027 FISCAL YEAR.

Amendment No. ___ to House Bill 1023

Amend House Bill 1023 as originally introduced:

On page 3, line 34, delete "9" and substitute "10"

AND

On page 5, line 23, delete "642" and substitute "643"

AND

On page 6, line 6, delete "\$38,468,882" and substitute "\$38,545,777"

AND

On page 6, line 8, delete "14,105,646" and substitute "14,131,429"

AND

On page 6, line 17, delete "\$69,791,283" and substitute "\$69,893,961".

DRAFT

LCW097 - 04-03-2026 08:48:44

Page 1 of 2

The Amendment was read _____
By: Joint Budget Committee
LCW/LCW - 04-03-2026 08:48:44
LCW097

Chief Clerk

1 State of Arkansas
2 95th General Assembly
3 Fiscal Session, 2026
4
5 By: Joint Budget Committee
6
7

A Bill

HOUSE BILL 1023

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
11 SERVICES - SECRETARY'S OFFICE FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2027; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - SECRETARY'S OFFICE
17 APPROPRIATION FOR THE 2026-2027 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - SECRETARY OF HUMAN SERVICES. There is
25 hereby established for the Department of Human Services - Secretary's Office
26 for the 2026-2027 fiscal year, the following maximum number of regular
27 employees.
28

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2026-2027
(1)	ESE08A SECRETARY OF HUMAN SERVICES	1	GRADE EXE04
	MAX. NO. OF EMPLOYEES	1	

35
36 SECTION 2. APPROPRIATION - SECRETARY OF HUMAN SERVICES. There is



1	(18)	FAC10C CONTROLLER	1	GRADE SPC06
2	(19)	FAC06C ASSISTANT CONTROLLER	1	GRADE SPC05
3	(20)	LAT04P ATTORNEY II	64	GRADE SPC05
4	(21)	HDH06C HR MANAGER	1	GRADE SPC04
5	(22)	FAC05P ACCOUNTING SUPERVISOR/EXPERT	7	GRADE SPC04
6	(23)	FAU02P AUDIT SUPERVISOR/EXPERT	3	GRADE SPC04
7	(24)	FAC03P ACCOUNTING COORDINATOR	5	GRADE SPC03
8	(25)	LAT03P ATTORNEY I	4	GRADE SPC03
9	(26)	FAC02P ACCOUNTANT II	1	GRADE SPC02
10	(27)	FAU04P AUDITOR II	15	GRADE SPC02
11	(28)	FAC01P ACCOUNTANT I	7	GRADE SPC01
12	(29)	FAU03P AUDITOR I	1	GRADE SPC01
13	(30)	SSP01C ADULT PUBLIC GUARDIAN ADMIN	1	GRADE SGS12
14	(31)	PPR03C PROCUREMENT MANAGER	1	GRADE SGS10
15	(32)	FFS03C FISCAL SUPPORT MANAGER	2	GRADE SGS09
16	(33)	CPR06C PUBLIC INFORMATION MANAGER	1	GRADE SGS09
17	(34)	PQA02C QUALITY ASSURANCE MANAGER	1	GRADE SGS09
18	(35)	TCO04P CONSTRUCTION SUPERVISOR/EXPERT	1	GRADE SGS08
19	(36)	SEM04P EMERGENCY MANAGEMENT SUPVR/EXPERT	1	GRADE SGS08
20	(37)	HDH08P HR SUPERVISOR/EXPERT	11	GRADE SGS08
21	(38)	PPR05P PROCUREMENT SUPERVISOR/EXPERT	3	GRADE SGS08
22	(39)	CPR08P PUBLIC INFORMATION SUPVR/EXPERT	1	GRADE SGS08
23	(40)	FGM03C GRANTS MANAGER	1	GRADE SGS07
24	(41)	PAS08I EXECUTIVE ASSISTANT	4	GRADE SGS07
25	(42)	FBU01P BUDGET ANALYST	4	GRADE SGS07
26	(43)	TCO01P CONSTRUCTION COORDINATOR	2	GRADE SGS07
27	(44)	CME02P EDITOR	1	GRADE SGS07
28	(45)	FFS05P FISCAL SUPPORT SUPERVISOR/EXPERT	27	GRADE SGS07
29	(46)	CME03P GRAPHIC ARTIST	1	GRADE SGS07
30	(47)	PHS05P HEALTH PROGRAM COORDINATOR	1	GRADE SGS07
31	(48)	HDH05P HR COORDINATOR	2	GRADE SGS07
32	(49)	TIS01P INDUSTRIAL SAFETY COORDINATOR	1	GRADE SGS07
33	(50)	IIV05P INVESTIGATOR SUPERVISOR/EXPERT	4	GRADE SGS07
34	(51)	PPR02P PROCUREMENT COORDINATOR	10	GRADE SGS07
35	(52)	CPR05P PUBLIC INFORMATION COORDINATOR	4	GRADE SGS07
36	(53)	CTR02P TRAINER	2	GRADE SGS07

1	(90)	SIA21P INTERNAL AFFAIRS SUPERVISOR/EXPERT	1	GRADE LES04
2	(91)	SIA19P INTERNAL AFFAIRS INVESTIGATOR	1	GRADE LES03
3	(92)	IIA03C CHIEF INFORMATION OFFICER III	1	GRADE IST14
4	(93)	IDA01C DATA ARCHITECT	1	GRADE IST13
5	(94)	IIA04C IT ADMINISTRATOR	4	GRADE IST12
6	(95)	IIS05C IT INFRASTRUCTURE ARCHITECT	4	GRADE IST11
7	(96)	IIS08C IT INFRASTRUCTURE MANAGER	1	GRADE IST11
8	(97)	IIS10C IT INFRASTRUCTURE SUPVR/EXPERT	2	GRADE IST10
9	(98)	IIP03P IT SENIOR PROJECT MANAGER	2	GRADE IST10
10	(99)	IAS03P APPLICATIONS COORDINATOR	1	GRADE IST09
11	(100)	IIS06P IT INFRASTRUCTURE COORDINATOR	7	GRADE IST08
12	(101)	IAS01P APPLICATIONS ANALYST I	1	GRADE IST07
13	(102)	IDN01P DATA ANALYST	5	GRADE IST07
14	(103)	IDM02P DATABASE ANALYST	4	GRADE IST07
15	(104)	IIS04P IT INFRASTRUCTURE ANALYST	2	GRADE IST06
16	(105)	IIE02P IT SECURITY ANALYST I	2	GRADE IST06
17	(106)	IUS05P USER SUPPORT SUPERVISOR/EXPERT	1	GRADE IST06
18	(107)	IAS08I WEBSITE SPECIALIST	1	GRADE IST05
19	(108)	IDM03P DATABASE SPECIALIST	1	GRADE IST05
20	(109)	IUS02P USER SUPPORT COORDINATOR	20	GRADE IST05
21	(110)	IUS01P USER SUPPORT ANALYST	19	GRADE IST04
22	(111)	IUS04P USER SUPPORT SPECIALIST	<u>13</u>	GRADE IST02
23		MAX. NO. OF EMPLOYEES	<i>642</i>	<i>643</i>

25 SECTION 4. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 26 the Department of Human Services - Secretary's Office for the 2026-2027
 27 fiscal year, the following maximum number of part-time or temporary
 28 employees, to be known as "Extra Help", payable from funds appropriated
 29 herein for such purposes: twenty-eight (28) temporary or part-time employees,
 30 when needed, at rates of pay not to exceed those provided in the Uniform
 31 Classification and Compensation Act, or its successor, or this act for the
 32 appropriate classification.

34 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 35 to the Department of Human Services, to be payable from the paying account as
 36 determined by the Chief Fiscal Officer of the State, for personal services

1 and operating expenses of the Department of Human Services - Secretary's
 2 Office for the fiscal year ending June 30, 2027, the following:

4 ITEM		FISCAL YEAR
5 <u>NO.</u>		<u>2026-2027</u>
6 (01) REGULAR SALARIES	<i>\$38,545,777</i>	\$38,468,882
7 (02) EXTRA HELP		298,556
8 (03) PERSONAL SERVICES MATCHING	<i>\$14,131,429</i>	14,105,646
9 (04) OVERTIME		8,383
10 (05) MAINT. & GEN. OPERATION		
11 (A) OPER. EXPENSE		5,571,873
12 (B) CONF. & TRAVEL		59,433
13 (C) PROF. FEES		8,861,800
14 (D) CAP. OUTLAY		400,000
15 (E) DATA PROC.		0
16 (06) DATA PROCESSING SERVICES		<u>2,016,710</u>
17 TOTAL AMOUNT APPROPRIATED	<i>\$69,893,961</i>	<u>\$69,791,283</u>

18
 19 SECTION 6. APPROPRIATION - VARIOUS BUILDING CONSTRUCTION. There is
 20 hereby appropriated, to the Department of Human Services, to be payable from
 21 the Department of Human Services Renovation Fund, for construction,
 22 renovation, maintenance, equipment, and repairs for various buildings
 23 operated by the Department of Human Services - Secretary's Office for the
 24 fiscal year ending June 30, 2027, the following:

26 ITEM		FISCAL YEAR
27 <u>NO.</u>		<u>2026-2027</u>
28 (01) CONSTRUCTION		<u>\$15,914,729</u>

29
 30 SECTION 7. APPROPRIATION - CONSOLIDATED COST. There is hereby
 31 appropriated, to the Department of Human Services, to be payable from the DHS
 32 Consolidated Cost Revolving Fund, for operating expenses of the Department of
 33 Human Services - Secretary's Office - Consolidated Cost for the fiscal year
 34 ending June 30, 2027, the following:

36 ITEM		FISCAL YEAR
---------	--	-------------