



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 14, 2022

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB33, the 2022-2023 Operations Appropriation Bill for the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

| Item Class | Maximum | Maximum Annual |
|--|-----------|----------------|
| No. Code Title | No. of | Salary Rate |
| | Employees | Fiscal Year |
| | | 2022-2023 |
| (19) P004C PUBLIC INFORMATION MANAGER | 1 | GRADE GS09 |
| (36) P020C PRODUCTION ARTIST | 4 | 2 GRADE GS07 |
| (37) P013C PUBLIC INFORMATION COORDINATOR | 1 | GRADE GS07 |
| (55) P027C PUBLIC INFORMATION SPECIALIST | 1 | GRADE GS06 |
| (58) P019C TRAVEL INFORMATION WRITER | 4 | GRADE GS06 |
| (83) P048C MULTI-MEDIA SPECIALIST | 1 | GRADE GS04 |
| (97) P045C PUBLIC INFORMATION TECHNICIAN | 1 | GRADE GS03 |
| MAX. NO. OF EMPLOYEES | 741 | 730 |

Please amend SECTION 3. APPROPRIATION – STATE OPERATIONS as follows:

| ITEM | | FISCAL YEAR |
|---------------------------------|--------------|--------------|
| NO. | | 2022-2023 |
| (01) REGULAR SALARIES | \$11,830,319 | \$11,445,125 |
| (03) PERSONAL SERVICES MATCHING | 4,719,009 | 4,568,364 |
| TOTAL AMOUNT APPROPRIATED | \$16,581,928 | \$16,046,089 |

Please amend SECTION 10. APPROPRIATION – TOURISM PROMOTION - SPECIAL REVENUE as follows:

| ITEM NO. | | FISCAL YEAR 2022-2023 |
|----------|----------------------------|---|
| (01) | REGULAR SALARIES | \$298,590 <u>\$248,756</u> |
| (03) | PERSONAL SERVICES MATCHING | 118,454 <u>99,951</u> |
| (04) | MAINT. & GEN. OPERATION | |
| | (A) OPER. EXPENSE | 1,522,389 <u>1,451,389</u> |
| | (B) CONF. & TRAVEL | 44,185 <u>39,185</u> |
| | TOTAL AMOUNT APPROPRIATED | \$18,289,950 <u>\$18,145,613</u> |

Please amend SECTION 13. APPROPRIATION – PARKS CASH FUND - OPERATIONS as follows:

| ITEM NO. | | FISCAL YEAR 2022-2023 |
|----------|----------------------------|---|
| (01) | REGULAR SALARIES | \$7,860,444 <u>\$7,821,567</u> |
| (03) | PERSONAL SERVICES MATCHING | 3,446,045 <u>3,430,291</u> |
| (04) | MAINT. & GEN. OPERATION | |
| | (A) OPER. EXPENSE | 9,932,053 <u>9,927,053</u> |
| | (B) CONF. & TRAVEL | 40,500 <u>34,000</u> |
| | TOTAL AMOUNT APPROPRIATED | \$37,244,546 <u>\$37,178,415</u> |

I respectfully request the following amendments to HB1060, the 2022-2023 Operations Appropriation Bill for the Department of Parks, Heritage, and Tourism - Division of Heritage.

Please amend SECTION 1. REGULAR SALARIES - SHARED SERVICES as follows and renumber accordingly:

| Item Class No. Code Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2022-2023 |
|--|--------------------------------|---|
| (29) P004C PUBLIC INFORMATION MANAGER | 1 <u>2</u> | GRADE GS09 |
| (41) P027C PUBLIC INFORMATION SPECIALIST | 4 <u>5</u> | GRADE GS06 |
| (X) P020C PRODUCTION ARTIST | <u>2</u> | GRADE GS07 |
| (X) P013C PUBLIC INFORMATION COORDINATOR | <u>1</u> | GRADE GS07 |
| (X) P019C TRAVEL INFORMATION WRITER | <u>4</u> | GRADE GS06 |
| (X) P048C MULTI-MEDIA SPECIALIST | <u>1</u> | GRADE GS04 |
| (X) P045C PUBLIC INFORMATION TECHNICIAN | <u>1</u> | GRADE GS03 |

MAX. NO. OF EMPLOYEES

~~93~~ 104

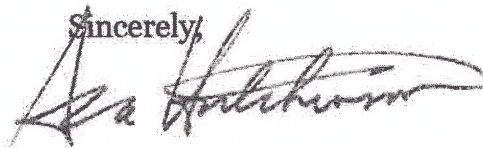
Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 3

Please amend SECTION 2. APPROPRIATION – SHARED SERVICES
PAYING ACCOUNT as follows:

| ITEM NO. | | FISCAL YEAR 2022-2023 |
|-------------|----------------------------|---|
| (01) | REGULAR SALARIES | \$4,894,343 <u>\$5,368,248</u> |
| (03) | PERSONAL SERVICES MATCHING | 1,702,971 <u>1,887,873</u> |
| (04) | MAINT. & GEN. OPERATION | |
| | (A) OPER. EXPENSE | 2,213,560 <u>2,289,560</u> |
| | (B) CONF. & TRAVEL | 18,345 <u>29,845</u> |
| | TOTAL AMOUNT APPROPRIATED | \$10,020,086 <u>\$10,766,393</u> |

These requests will transfer eleven (11) positions and the associated Regular Salaries, Personal Services Matching, Operating Expenses, and Conference & Travel appropriation from the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions to the Department of Parks, Heritage, and Tourism - Shared Services. The transfer of these positions and appropriation will complete the shared services model for the Department's communications team to be more streamlined and efficient in department-wide communication efforts.

I appreciate your consideration of this matter.

Sincerely,

Asa Hutchinson

ARKANSAS SENATE
93rd General Assembly - Fiscal Session, 2022
Amendment Form

DRAFT

Subtitle of Senate Bill No. 33

AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - STATE PARKS AND
TOURISM DIVISIONS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 33

Amend Senate Bill No. 33 as originally introduced:

Page 2, delete line 15 and substitute:

~~"(19) P004C PUBLIC INFORMATION MANAGER~~ ~~1~~ ~~GRADE GS09"~~

AND

Page 2, line 32, delete "4" and substitute "2"

AND

Page 2, delete line 33 and substitute:

~~"(37) P013C PUBLIC INFORMATION COORDINATOR~~ ~~1~~ ~~GRADE GS07"~~

AND

Page 3, delete line 15 and substitute:

~~"(55) P027C PUBLIC INFORMATION SPECIALIST~~ ~~1~~ ~~GRADE GS06"~~

AND

Page 3, delete line 18 and substitute:

~~"(58) P019C TRAVEL INFORMATION WRITER~~ ~~4~~ ~~GRADE GS06"~~

AND

Page 4, delete line 7 and substitute:

~~"(83) P048C MULTI-MEDIA SPECIALIST~~ ~~1~~ ~~GRADE GS04"~~

DRAFT

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Page 1 of 3

AND

Page 4, delete line 21 and substitute:

~~"(97) P045C PUBLIC INFORMATION TECHNICIAN 1 GRADE GS03"~~

AND

Page 4, line 34, delete "741" and substitute "730"

AND

Page 5, line 18, delete "\$11,830,319" and substitute "\$11,445,125"

AND

Page 5, line 20, delete "4,719,009" and substitute "4,568,364"

AND

Page 5, line 29, delete "\$16,581,928" and substitute "\$16,046,089"

AND

Page 8, line 34, delete "\$298,590" and substitute "\$248,756"

AND

Page 8, line 36, delete "118,454" and substitute "99,951"

AND

Page 9, line 2, delete "1,522,389" and substitute "1,451,389"

AND

Page 9, line 3, delete "44,185" and substitute "39,185"

AND

Page 9, line 11, delete "\$18,289,950" and substitute "\$18,145,613"

AND

Page 10, line 27, delete "\$7,860,444" and substitute "\$7,821,567"

AND

Page 10, line 29, delete "3,446,045" and substitute "3,430,291"

AND

Page 10, line 31, delete "9,932,053" and substitute "9,927,053"

AND

Page 10, line 32, delete "40,500" and substitute "34,000"

AND

Page 11, line 4, delete "\$37,244,546" and substitute "\$37,178,415".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

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WFP056

Secretary

1 State of Arkansas

2 93rd General Assembly

3 Fiscal Session, 2022

A Bill

SENATE BILL 33

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS,
10 HERITAGE, AND TOURISM - STATE PARKS AND TOURISM
11 DIVISIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2023;
12 AND FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE DEPARTMENT OF PARKS,
16 HERITAGE, AND TOURISM - STATE PARKS AND
17 TOURISM DIVISIONS APPROPRIATION FOR THE
18 2022-2023 FISCAL YEAR.

20
21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23
24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Parks, Heritage, and Tourism - State Parks and Tourism
26 Divisions for the 2022-2023 fiscal year, the following maximum number of
27 regular employees.

| | | | | Maximum Annual |
|------|-------|---------------------------------------|-----------|----------------|
| | | | | Salary Rate |
| | | | | Fiscal Year |
| | | | | 2022-2023 |
| Item | Class | | Maximum | |
| No. | Code | Title | No. of | |
| | | | Employees | |
| 33 | (1) | U068U ADPHT PARKS DIVISION DIRECTOR | 1 | GRADE SE01 |
| 34 | (2) | U067U ADPHT TOURISM DIVISION DIRECTOR | 1 | GRADE SE01 |
| 35 | (3) | N223N ADPHT PARKS DIV DEPUTY DIRECTOR | 1 | GRADE GS14 |
| 36 | (4) | S001C ADPHT PARKS OPERATIONS MGR | 1 | GRADE GS12 |



| | | | | |
|---------------|-----------------|---|----------------|-----------------------|
| 1 | (5) | G037C ADPHT PARKS PLANNING & DEV MGR | 1 | GRADE GS12 |
| 2 | (6) | B015C ENGINEER SUPERVISOR | 1 | GRADE GS12 |
| 3 | (7) | B020C ADPHT REGIONAL PARK SUPERVISOR | 5 | GRADE GS11 |
| 4 | (8) | B023C ENGINEER, P.E. | 1 | GRADE GS11 |
| 5 | (9) | G076C ADMINISTRATIVE SERVICES MANAGER | 2 | GRADE GS10 |
| 6 | (10) | A036C ADPHT REV OPERATIONS MANAGER | 1 | GRADE GS10 |
| 7 | (11) | T116C EMERGENCY SERVICES MANAGER | 1 | GRADE GS10 |
| 8 | (12) | B027C PARK SUPERINTENDENT V | 5 | GRADE GS10 |
| 9 | (13) | G078C ADPHT PRG SVS ADMINISTATOR | 1 | GRADE GS09 |
| 10 | (14) | C100C ADPHT RESEARCH PROJECT COORDINATOR | 1 | GRADE GS09 |
| 11 | (15) | B042C ENGINEER | 1 | GRADE GS09 |
| 12 | (16) | B021C LICENSED ARCHITECT | 1 | GRADE GS09 |
| 13 | (17) | G095C LODGE MANAGER | 3 | GRADE GS09 |
| 14 | (18) | B031C PARK SUPERINTENDENT IV | 13 | GRADE GS09 |
| 15 | (19) | P004C PUBLIC INFORMATION MANAGER | 1 | GRADE GS09 |
| 16 | (20) | T042C ADPHT CHIEF RANGER | 1 | GRADE GS08 |
| 17 | (21) | G105C ADPHT DEVELOPMENT MANAGER | 2 | GRADE GS08 |
| 18 | (22) | C101C ADPHT WELCOME CENTER ADMINISTRATOR | 1 | GRADE GS08 |
| 19 | (23) | B032C CHIEF PARK PLANNER | 1 | GRADE GS08 |
| 20 | (24) | P010C EXHIBITS COORDINATOR | 1 | GRADE GS08 |
| 21 | (25) | S003C FOOD & BEVERAGE DIRECTOR | 2 | GRADE GS08 |
| 22 | (26) | S004C MAINTENANCE MANAGER | 3 | GRADE GS08 |
| 23 | (27) | G079C OUTDOOR REC GRANTS PRGM DIR | 1 | GRADE GS08 |
| 24 | (28) | B048C PARK SUPERINTENDENT III | 24 | GRADE GS08 |
| 25 | (29) | G165C ADPHT SPECIALITY OPERATIONS MANAGER | 2 | GRADE GS07 |
| 26 | (30) | S015C ASST LODGE MANAGER | 3 | GRADE GS07 |
| 27 | (31) | P016C CURATOR | 4 | GRADE GS07 |
| 28 | (32) | S017C MAINTENANCE COORDINATOR | 4 | GRADE GS07 |
| 29 | (33) | P030C MUSEUM EXHIBIT PROGRAM SPECIALIST | 2 | GRADE GS07 |
| 30 | (34) | B075C PARK PLANNER | 7 | GRADE GS07 |
| 31 | (35) | B071C PARK SUPERINTENDENT II | 28 | GRADE GS07 |
| 32 | (36) | P020C PRODUCTION ARTIST | 1 2 | GRADE GS07 |
| 33 | (37) | P013C PUBLIC INFORMATION COORDINATOR | 1 | GRADE GS07 |
| 34 | (38) | P068C RADIO PRODUCER | 1 | GRADE GS07 |
| 35 | (39) | X077C REAL ESTATE OFFICER | 1 | GRADE GS07 |
| 36 | (40) | C003C STADIUM COMMISSION MKTG/EVENT MGR | 2 | GRADE GS07 |

| | | | | |
|---------------|-----------------|--|--------------|-----------------------|
| 1 | (41) | P025C SUPERVISOR OF INTERPRETIVE PROGRAMS | 1 | GRADE GS07 |
| 2 | (42) | C037C ADMINISTRATIVE ANALYST | 2 | GRADE GS06 |
| 3 | (43) | P034C ADPHT CONSULTANT | 3 | GRADE GS06 |
| 4 | (44) | P041C COMMERCIAL GRAPHIC ARTIST | 2 | GRADE GS06 |
| 5 | (45) | E037C EDUCATION PROGRAM SPECIALIST | 1 | GRADE GS06 |
| 6 | (46) | P049C GRAPHIC ARTIST | 1 | GRADE GS06 |
| 7 | (47) | P040C HISTORICAL RESEARCHER | 1 | GRADE GS06 |
| 8 | (48) | G206C LODGE SALES DIRECTOR | 5 | GRADE GS06 |
| 9 | (49) | S033C MAINTENANCE SUPERVISOR | 9 | GRADE GS06 |
| 10 | (50) | P047C MUSEUM REGISTRAR | 1 | GRADE GS06 |
| 11 | (51) | P028C PARK INTERPRETER II | 13 | GRADE GS06 |
| 12 | (52) | G205C PARK PROGRAM SPECIALIST | 4 | GRADE GS06 |
| 13 | (53) | T056C PARK RANGER II | 19 | GRADE GS06 |
| 14 | (54) | B085C PARK SUPERINTENDENT I | 12 | GRADE GS06 |
| 15 | (55) | P027C PUBLIC INFORMATION SPECIALIST | 1 | GRADE GS06 |
| 16 | (56) | S014C RESTAURANT MANAGER | 5 | GRADE GS06 |
| 17 | (57) | S022C SKILLED TRADES SUPERVISOR | 9 | GRADE GS06 |
| 18 | (58) | P019C TRAVEL INFORMATION WRITER | 4 | GRADE GS06 |
| 19 | (59) | C096C ADPHT OFFICE MANAGER III | 5 | GRADE GS05 |
| 20 | (60) | C027C ADPHT WELCOME CENTER MANAGER II | 7 | GRADE GS05 |
| 21 | (61) | S048C ASST RESTAURANT MANAGER | 5 | GRADE GS05 |
| 22 | (62) | X129C CONSTRUCTION INSPECTOR | 3 | GRADE GS05 |
| 23 | (63) | B090C ENGINEER TECHNICIAN | 1 | GRADE GS05 |
| 24 | (64) | A091C FISCAL SUPPORT ANALYST | 1 | GRADE GS05 |
| 25 | (65) | C047C FRONT DESK SUPERVISOR | 3 | GRADE GS05 |
| 26 | (66) | S049C LODGE HOUSEKEEPING SUPERVISOR | 4 | GRADE GS05 |
| 27 | (67) | P035C PARK INTERPRETER | 32 | GRADE GS05 |
| 28 | (68) | T063C PARK RANGER | 4 | GRADE GS05 |
| 29 | (69) | S031C SKILLED TRADESMAN | 15 | GRADE GS05 |
| 30 | (70) | C008C STADIUM COMMISSION OFFICE MANAGER | 1 | GRADE GS05 |
| 31 | (71) | C056C ADMINISTRATIVE SPECIALIST III | 9 | GRADE GS04 |
| 32 | (72) | S104C ADPHT HOUSEKEEPER SUPERVISOR | 11 | GRADE GS04 |
| 33 | (73) | C039C ADPHT OFFICE MANAGER II | 42 | GRADE GS04 |
| 34 | (74) | C091C ADPHT WELCOME CENTER MANAGER I | 7 | GRADE GS04 |
| 35 | (75) | T079C FACILITY MANAGER II | 14 | GRADE GS04 |
| 36 | (76) | A098C FISCAL SUPPORT SPECIALIST | 2 | GRADE GS04 |

| | | | | |
|----|-------|--|---------------------------|-----------------------|
| 1 | (77) | A102C FISCAL SUPPORT TECHNICIAN | 10 | GRADE GS04 |
| 2 | (78) | S044C FOOD PREPARATION MANAGER | 1 | GRADE GS04 |
| 3 | (79) | S052C HEAVY EQUIPMENT SPECIALIST | 4 | GRADE GS04 |
| 4 | (80) | R036C HUMAN RESOURCES SPECIALIST | 3 | GRADE GS04 |
| 5 | (81) | S047C LANDSCAPE SUPERVISOR | 2 | GRADE GS04 |
| 6 | (82) | S046C MAINTENANCE TECHNICIAN | 56 | GRADE GS04 |
| 7 | (83) | P048C MULTI MEDIA SPECIALIST | 1 | GRADE GS04 |
| 8 | (84) | C043C RECORDS MANAGEMENT ANALYST | 1 | GRADE GS04 |
| 9 | (85) | C073C ADMINISTRATIVE SPECIALIST II | 15 | GRADE GS03 |
| 10 | (86) | S103C ADPHT HOUSEKEEPER | 12 | GRADE GS03 |
| 11 | (87) | C067C ADPHT WELCOME CENTER ASSISTANT MGR | 13 | GRADE GS03 |
| 12 | (88) | P054C ASST LODGE SALES DIRECTOR | 3 | GRADE GS03 |
| 13 | (89) | S058C EQUIPMENT MECHANIC | 1 | GRADE GS03 |
| 14 | (90) | T085C FACILITY MANAGER I | 30 | GRADE GS03 |
| 15 | (91) | S056C FOOD PREPARATION SUPERVISOR | 1 | GRADE GS03 |
| 16 | (92) | S057C LANDSCAPE SPECIALIST | 6 | GRADE GS03 |
| 17 | (93) | S059C LODGE COOK | 18 | GRADE GS03 |
| 18 | (94) | S050C MAINTENANCE SPECIALIST | 51 | GRADE GS03 |
| 19 | (95) | P056C MUSEUM PROGRAM ASSISTANT II | 3 | GRADE GS03 |
| 20 | (96) | S054C PRINTER | 1 | GRADE GS03 |
| 21 | (97) | P045C PUBLIC INFORMATION TECHNICIAN | 1 | GRADE GS03 |
| 22 | (98) | C068C RETAIL SPECIALIST | 5 | GRADE GS03 |
| 23 | (99) | T087C SECURITY OFFICER | 1 | GRADE GS03 |
| 24 | (100) | C086C DESK CLERK | 25 | GRADE GS02 |
| 25 | (101) | S068C FOOD PREPARATION COORDINATOR | 2 | GRADE GS02 |
| 26 | (102) | S085C FOOD PREPARATION SPECIALIST | 1 | GRADE GS02 |
| 27 | (103) | S066C LANDSCAPE TECHNICIAN | 4 | GRADE GS02 |
| 28 | (104) | P064C MUSEUM PROGRAM ASSISTANT I | 4 | GRADE GS02 |
| 29 | (105) | P055C SPECIAL EVENTS SUPERVISOR | 2 | GRADE GS02 |
| 30 | (106) | P061C TRAVEL CONSULTANT | 19 | GRADE GS02 |
| 31 | (107) | S089C FOOD PREPARATION TECHNICIAN | 1 | GRADE GS01 |
| 32 | (108) | S065C MAINTENANCE ASSISTANT | 36 | GRADE GS01 |
| 33 | (109) | S090C WAITRESS/WAITER | 12 | GRADE GS01 |
| 34 | | MAX. NO. OF EMPLOYEES | 741 <u>730</u> | |

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SECTION 2. EXTRA HELP. There is hereby authorized, for the Department

of Parks, Heritage, and Tourism - State Parks and Tourism Divisions for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight hundred one (801) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions - State Operations for the fiscal year ending June 30, 2023, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|--|
| NO. | 2022-2023 |
| (01) REGULAR SALARIES | \$11,445,125 \$11,830,319 |
| (02) EXTRA HELP | 2,500 |
| (03) PERSONAL SERVICES MATCHING | \$4,568,364 4,719,009 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 0 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (05) TOURISM/MUSEUM GRANTS | 30,000 |
| (06) CONFERENCE-DAC | <u>100</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$16,581,928</u> \$16,046,089 |

SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Tourism Development Trust Fund, for operating and advertising expenses of the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions - Retirement and Relocation Promotion Program for the fiscal year ending June 30, 2023, the following:

| | | |
|----|---------------------------------|-------------------------|
| 1 | (03) PERSONAL SERVICES MATCHING | 46,664 |
| 2 | (04) MAINT. & GEN. OPERATION | |
| 3 | (A) OPER. EXPENSE | 76,410 |
| 4 | (B) CONF. & TRAVEL | 1,500 |
| 5 | (C) PROF. FEES | 125,000 |
| 6 | (D) CAP. OUTLAY | 0 |
| 7 | (E) DATA PROC. | 0 |
| 8 | (05) KAB GRANTS | 20,000 |
| 9 | (06) ADVERTISING EXPENSE | <u>469,951</u> |
| 10 | TOTAL AMOUNT APPROPRIATED | <u><u>\$869,367</u></u> |

11

12 SECTION 9. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - SPECIAL
 13 REVENUE. There is hereby appropriated, to the Department of Parks, Heritage,
 14 and Tourism, to be payable from the Arkansas Museum of Natural Resources
 15 Fund, for personal services of the Department of Parks, Heritage, and Tourism
 16 - State Parks and Tourism Divisions - Museum of Natural Resources for the
 17 fiscal year ending June 30, 2023, the following:

18

| | | |
|----|---------------------------------|------------------------|
| 19 | ITEM | FISCAL YEAR |
| 20 | <u>NO.</u> | <u>2022-2023</u> |
| 21 | (01) REGULAR SALARIES | \$61,560 |
| 22 | (02) PERSONAL SERVICES MATCHING | <u>25,802</u> |
| 23 | TOTAL AMOUNT APPROPRIATED | <u><u>\$87,362</u></u> |

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25 SECTION 10. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE. There
 26 is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to
 27 be payable from the Tourism Development Trust Fund, for personal services and
 28 operating expenses of the Department of Parks, Heritage, and Tourism - State
 29 Parks and Tourism Divisions - Tourism Promotion - Special Revenue for the
 30 fiscal year ending June 30, 2023, the following:

31

| | | |
|----|---------------------------------|---|
| 32 | ITEM | FISCAL YEAR |
| 33 | <u>NO.</u> | <u>2022-2023</u> |
| 34 | (01) REGULAR SALARIES | \$248,756 \$298,590 |
| 35 | (02) EXTRA HELP | 27,502 |
| 36 | (03) PERSONAL SERVICES MATCHING | \$99,951 118,454 |

| | | |
|----|---|---|
| 1 | (04) MAINT. & GEN. OPERATION | |
| 2 | (A) OPER. EXPENSE | \$1,451,389 1,522,389 |
| 3 | (B) CONF. & TRAVEL | \$39,185 44,185 |
| 4 | (C) PROF. FEES | 615,000 |
| 5 | (D) CAP. OUTLAY | 70,000 |
| 6 | (E) DATA PROC. | 0 |
| 7 | (05) TOURIST PROMOTION | 1,772,000 |
| 8 | (06) ADVERTISING EXPENSE | 13,671,830 |
| 9 | (07) SMALL FESTIVAL EXPENSES, ADVERTISING | |
| 10 | & GRANTS | <u>150,000</u> |
| 11 | TOTAL AMOUNT APPROPRIATED | <u>\$18,289,950</u> <u>\$18,145,613</u> |

13 SECTION 11. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There
 14 is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to
 15 be payable from the Parks and Tourism Outdoor Recreation Grants Fund, for
 16 personal services, operating expenses, and outdoor recreation grants of the
 17 Department of Parks, Heritage, and Tourism - State Parks and Tourism
 18 Divisions - Outdoor Recreation Grants Program for the fiscal year ending June
 19 30, 2023, the following:

| 21 | ITEM | FISCAL YEAR |
|----|---------------------------------|---------------------------|
| 22 | NO. | 2022-2023 |
| 23 | (01) REGULAR SALARIES | \$154,792 |
| 24 | (02) EXTRA HELP | 25,210 |
| 25 | (03) PERSONAL SERVICES MATCHING | 61,604 |
| 26 | (04) MAINT. & GEN. OPERATION | |
| 27 | (A) OPER. EXPENSE | 37,020 |
| 28 | (B) CONF. & TRAVEL | 5,000 |
| 29 | (C) PROF. FEES | 0 |
| 30 | (D) CAP. OUTLAY | 0 |
| 31 | (E) DATA PROC. | 0 |
| 32 | (05) OUTDOOR RECREATION GRANTS | <u>7,544,881</u> |
| 33 | TOTAL AMOUNT APPROPRIATED | <u><u>\$7,828,507</u></u> |

35 SECTION 12. APPROPRIATION - SCORP PROGRAM - FEDERAL. There is hereby
 36 appropriated, to the Department of Parks, Heritage, and Tourism, to be

payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and outdoor recreation grants of the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions - Statewide Comprehensive Outdoor Recreation Plan for the fiscal year ending June 30, 2023, the following:

| ITEM | FISCAL YEAR |
|--------------------------------|--------------------|
| NO. | 2022-2023 |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$34,232 |
| (B) CONF. & TRAVEL | 6,100 |
| (C) PROF. FEES | 100,000 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (02) OUTDOOR RECREATION GRANTS | <u>8,308,402</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$8,448,734</u> |

SECTION 13. APPROPRIATION - PARKS CASH FUND - OPERATIONS. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions for the fiscal year ending June 30, 2023, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|---|
| NO. | 2022-2023 |
| (01) REGULAR SALARIES | \$7,860,444 \$7,821,567 |
| (02) EXTRA HELP | 4,619,367 |
| (03) PERSONAL SERVICES MATCHING | 3,446,045 \$3,430,291 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 9,932,053 \$9,927,053 |
| (B) CONF. & TRAVEL | 40,500 \$34,000 |
| (C) PROF. FEES | 2,000,000 |
| (D) CAP. OUTLAY | 250,000 |
| (E) DATA PROC. | 0 |
| (05) CONSTRUCTION | 500,000 |

| | | |
|---|---------------------------|--------------------------------|
| 1 | (06) RESALE (COGS) | 5,058,961 |
| 2 | (07) DEBT SERVICE | 3,050,999 |
| 3 | (08) CONTRACTUAL SERVICES | <u>486,177</u> |
| 4 | TOTAL AMOUNT APPROPRIATED | <u>\$37,244,546</u> |
| 5 | | \$ 37,178,415 |

SECTION 14. APPROPRIATION - TOURISM - CASH. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions for the fiscal year ending June 30, 2023, the following:

| ITEM | FISCAL YEAR |
|------------------------------|------------------------|
| NO. | 2022-2023 |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$3,500 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (02) RESALE (COGS) | <u>50,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$53,500</u></u> |

SECTION 15. APPROPRIATION - WILDLIFE OBSERVATION TRAILS PILOT PROGRAM. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the Wildlife Observation Trail Fund, for operating expenses for the Wildlife Observation Trails Pilot Program of the Department of Parks, Heritage, and Tourism - State Parks and Tourism Divisions for the fiscal year ending June 30, 2023, the following:

| ITEM | FISCAL YEAR |
|------------------------------|-------------|
| NO. | 2022-2023 |
| (01) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$6,614 |
| (B) CONF. & TRAVEL | 0 |
| (C) PROF. FEES | 0 |

Hall of the House of Representatives

93rd General Assembly - Fiscal Session, 2022

Amendment Form

DRAFT

Subtitle of House Bill No. 1060

AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - DIVISION OF HERITAGE
APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

Amendment No. ____ to House Bill No. 1060

Amend House Bill No. 1060 as originally introduced:

Page 2, line 24, delete "1" and substitute "2"

AND

Page 2, immediately following line 32 insert additional items to read as follows:

| | | |
|---|---|-------------|
| "(37.1) P020C PRODUCTION ARTIST | 2 | GRADE GS07 |
| (37.2) P013C PUBLIC INFORMATION COORDINATOR | 1 | GRADE GS07 |
| (37.3) P019C TRAVEL INFORMATION WRITER | 4 | GRADE GS06" |

AND

Page 2, line 36, delete "4" and substitute "5"

AND

Page 3, immediately following line 13 insert additional items to read as follows:

| | | |
|--|---|-------------|
| "(54.1) P048C MULTI-MEDIA SPECIALIST | 1 | GRADE GS04 |
| (54.2) P045C PUBLIC INFORMATION TECHNICIAN | 1 | GRADE GS03" |

AND

Page 3, line 16, delete "93" and substitute "104"

AND

Page 3, line 27, delete "\$4,894,343" and substitute "\$5,368,248"

DRAFT

WFP057 - 02-16-2022 16:11:54

Page 1 of 2

AND

Page 3, line 29, delete "1,702,971" and substitute "1,887,873"

AND

Page 3, line 31, delete "2,213,560" and substitute "2,289,560"

AND

Page 3, line 32, delete "18,345" and substitute "29,845"

AND

Page 4, line 1, delete "\$10,020,086" and substitute "\$10,766,393".

The Amendment was read _____

By: Joint Budget Committee

WFP/WFP - 02-16-2022 16:11:54

WFP057

Chief Clerk

State of Arkansas

93rd General Assembly

Fiscal Session, 2022

A Bill

HOUSE BILL 1060

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS,
HERITAGE, AND TOURISM - DIVISION OF HERITAGE FOR THE
FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER
PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF PARKS,
HERITAGE, AND TOURISM - DIVISION OF
HERITAGE APPROPRIATION FOR THE 2022-2023
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
established for the Department of Parks, Heritage, and Tourism for the 2022-
2023 fiscal year, the following maximum number of regular employees.

| | | | | Maximum Annual |
|------|--|-----------|--|----------------|
| | | Maximum | | Salary Rate |
| Item | Class | No. of | | Fiscal Year |
| No. | Code Title | Employees | | 2022-2023 |
| (1) | SC012 SECRETARY OF PARKS, HERITAGE & TOURISM | 1 | | GRADE SE05 |
| (2) | U016U ADPHT DIR PARKS RECREATION & TRAVEL | 1 | | GRADE SE03 |
| (3) | U018U ADPHT HERITAGE DIVISION DIRECTOR | 1 | | GRADE SE02 |
| (4) | N213N ADPHT CHIEF FISCAL OFFICER | 1 | | GRADE SE01 |
| (5) | U020U ADPHT HERITAGE DIVISION ASSISTANT DIR | 1 | | GRADE SE01 |



| | | | | |
|----|------|---|-----|------------|
| 1 | (6) | D007C INFORMATION SYSTEMS MANAGER | 1 | GRADE IT08 |
| 2 | (7) | D030C INFORMATION SYSTEMS COORDINATOR | 1 | GRADE IT07 |
| 3 | (8) | D017C INFORMATION SYSTEMS SECURITY SPECIALIST | 1 | GRADE IT07 |
| 4 | (9) | D029C SENIOR GIS ANALYST | 1 | GRADE IT07 |
| 5 | (10) | D040C GIS ANALYST | 2 | GRADE IT06 |
| 6 | (11) | D063C COMPUTER SUPPORT SPECIALIST | 1 | GRADE IT05 |
| 7 | (12) | D052C SOFTWARE SUPPORT ANALYST | 3 | GRADE IT05 |
| 8 | (13) | D058C COMPUTER OPERATIONS COORDINATOR | 1 | GRADE IT04 |
| 9 | (14) | D062C DATABASE ANALYST | 1 | GRADE IT04 |
| 10 | (15) | D068C INFORMATION SYSTEMS ANALYST | 2 | GRADE IT04 |
| 11 | (16) | D065C NETWORK SUPPORT ANALYST | 1 | GRADE IT04 |
| 12 | (17) | D064C WEBSITE DEVELOPER | 1 | GRADE IT04 |
| 13 | (18) | D071C COMPUTER SUPPORT ANALYST | 3 | GRADE IT03 |
| 14 | (19) | G275C ADPHT ADMINISTRATION MANAGER | 1 | GRADE GS13 |
| 15 | (20) | G018C ADPHT PARKS ADMIN MANAGER | 1 | GRADE GS13 |
| 16 | (21) | A010C AGENCY CONTROLLER II | 1 | GRADE GS13 |
| 17 | (22) | G004C MANAGING ATTORNEY | 1 | GRADE GS13 |
| 18 | (23) | R006C HUMAN RESOURCES ADMINISTRATOR | 2 | GRADE GS12 |
| 19 | (24) | G076C ADMINISTRATIVE SERVICES MANAGER | 1 | GRADE GS10 |
| 20 | (25) | V036C AGENCY PROCUREMENT ADMINISTRATOR | 1 | GRADE GS10 |
| 21 | (26) | A052C ACCOUNTING COORDINATOR | 4 | GRADE GS09 |
| 22 | (27) | A050C AGENCY FISCAL MANAGER | 1 | GRADE GS09 |
| 23 | (28) | G109C GRANTS MANAGER | 1 | GRADE GS09 |
| 24 | (29) | P004C PUBLIC INFORMATION MANAGER | + 2 | GRADE GS09 |
| 25 | (30) | R021C BUDGET ANALYST | 1 | GRADE GS08 |
| 26 | (31) | E026C EDUCATION & INSTRUCTION COORDINATOR | 1 | GRADE GS08 |
| 27 | (32) | S004C MAINTENANCE MANAGER | 1 | GRADE GS08 |
| 28 | (33) | V004C PROCUREMENT MANAGER | 1 | GRADE GS08 |
| 29 | (34) | A089C ACCOUNTANT I | 1 | GRADE GS07 |
| 30 | (35) | P015C ADPHT MANAGER OF HISTORIC PROPERTIES | 1 | GRADE GS07 |
| 31 | (36) | G155C ADPHT PROGRAM MANAGER | 1 | GRADE GS07 |
| 32 | (37) | C010C EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE GS07 |
| 33 | (38) | C037C ADMINISTRATIVE ANALYST | 2 | GRADE GS06 |
| 34 | (39) | G180C GRANTS ANALYST | 1 | GRADE GS06 |
| 35 | (40) | R025C HUMAN RESOURCES ANALYST | 3 | GRADE GS06 |
| 36 | (41) | P027C PUBLIC INFORMATION SPECIALIST | + 5 | GRADE GS06 |

Insert the following...

(37.1) P020C Production Artist
 (37.2) P013C Public Information Coordinator
 (37.3) P019C Travel Information Writer

2/7/2022 3:14:06 PM WFP019

2 Grade GS07
 1 Grade GS07
 4 Grade GS06

Insert the following...

(54.1) P048C Multi-Media Specialist 1 Grade GS04 HB1060
(54.2) P045C Public Information Technician 1 Grade GS05

| | | | |
|----|---|---------------|------------|
| 1 | (42) R033C BENEFITS ANALYST | 1 | GRADE GS05 |
| 2 | (43) C022C BUSINESS OPERATIONS SPECIALIST | 3 | GRADE GS05 |
| 3 | (44) V014C BUYER | 2 | GRADE GS05 |
| 4 | (45) V013C CENTRAL WAREHOUSE OPERATIONS MGR | 1 | GRADE GS05 |
| 5 | (46) A091C FISCAL SUPPORT ANALYST | 7 | GRADE GS05 |
| 6 | (47) R032C HUMAN RESOURCES PROGRAM REPRESENTATIVE | 1 | GRADE GS05 |
| 7 | (48) A090C PAYROLL SERVICES SPECIALIST | 1 | GRADE GS05 |
| 8 | (49) V015C PURCHASING SPECIALIST | 1 | GRADE GS05 |
| 9 | (50) C056C ADMINISTRATIVE SPECIALIST III | 1 | GRADE GS04 |
| 10 | (51) A098C FISCAL SUPPORT SPECIALIST | 13 | GRADE GS04 |
| 11 | (52) C083C MAIL SERVICES COORDINATOR | 1 | GRADE GS04 |
| 12 | (53) A097C PAYROLL TECHNICIAN | 1 | GRADE GS04 |
| 13 | (54) V022C PURCHASING TECHNICIAN | 1 | GRADE GS04 |
| 14 | (55) V028C WAREHOUSE WORKER | 1 | GRADE GS02 |
| 15 | (56) S065C MAINTENANCE ASSISTANT | 1 | GRADE GS01 |
| 16 | MAX. NO. OF EMPLOYEES | 93 | |
| 17 | | <u>104</u> | |

SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is hereby appropriated, to the Department of Parks, Heritage, and Tourism, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Parks, Heritage, and Tourism - Shared Services for the fiscal year ending June 30, 2023, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|------------------------------------|
| NO. | 2022-2023 |
| (01) REGULAR SALARIES | \$5,368,248 \$4,894,343 |
| (02) EXTRA HELP | 90,136 |
| (03) PERSONAL SERVICES MATCHING | \$1,887,873 1,702,971 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | \$2,289,560 2,213,560 |
| (B) CONF. & TRAVEL | \$29,845 18,345 |
| (C) PROF. FEES | 941,990 |
| (D) CAP. OUTLAY | 101,967 |
| (E) DATA PROC. | 0 |
| (05) ARTS & HERITAGE GRANTS | <u>56,774</u> |

TOTAL AMOUNT APPROPRIATED

~~\$10,020,086~~
\$10,766,393

SECTION 3. REGULAR SALARIES. There is hereby established for the Department of Parks, Heritage, and Tourism - Division of Heritage for the 2022-2023 fiscal year, the following maximum number of regular employees.

| | | | | Maximum | Maximum Annual |
|------|-------|---------------|---------------------------------|-----------|----------------|
| | | | | No. of | Salary Rate |
| | Item | Class | | | Fiscal Year |
| | No. | Code | Title | Employees | 2022-2023 |
| (1) | U020U | ADPHT | HERITAGE DIVISION ASSISTANT DIR | 1 | GRADE SE01 |
| (2) | P003C | ADPHT | AGENCY DIRECTOR | 8 | GRADE GS11 |
| (3) | P006C | ADPHT | AGENCY ASSISTANT DIRECTOR | 4 | GRADE GS09 |
| (4) | B045C | BIOLOGIST | SUPERVISOR | 2 | GRADE GS09 |
| (5) | B067C | ARCHAEOLOGIST | | 1 | GRADE GS08 |
| (6) | P014C | MUSEUM | MANAGER | 1 | GRADE GS08 |
| (7) | P015C | ADPHT | MANAGER OF HISTORIC PROPERTIES | 4 | GRADE GS07 |
| (8) | G155C | ADPHT | PROGRAM MANAGER | 14 | GRADE GS07 |
| (9) | P018C | ARCHIVAL | MANAGER | 7 | GRADE GS07 |
| (10) | B066C | BIOLOGIST | SPECIALIST | 4 | GRADE GS07 |
| (11) | P016C | CURATOR | | 4 | GRADE GS07 |
| (12) | P038C | HISTORIAN | | 4 | GRADE GS07 |
| (13) | G186C | ADPHT | PROGRAM COORDINATOR | 18 | GRADE GS06 |
| (14) | P024C | ARCHIVIST | | 3 | GRADE GS06 |
| (15) | G171C | COORD | OF AFRICAN AMERICAN HIST PRGM | 1 | GRADE GS06 |
| (16) | G214C | GRANTS | SPECIALIST | 1 | GRADE GS06 |
| (17) | P040C | HISTORICAL | RESEARCHER | 1 | GRADE GS06 |
| (18) | B086C | LAND | MANAGEMENT SPECIALIST | 3 | GRADE GS06 |
| (19) | E052C | LIBRARIAN | | 1 | GRADE GS06 |
| (20) | P037C | MUSEUM | INTERPRETIVE SPECIALIST | 3 | GRADE GS06 |
| (21) | P029C | MUSEUM | PROGRAMS SPECIALIST | 1 | GRADE GS06 |
| (22) | P047C | MUSEUM | REGISTRAR | 2 | GRADE GS06 |
| (23) | P036C | MUSEUM | STORE MANAGER | 4 | GRADE GS06 |
| (24) | G204C | PLANNING | SPECIALIST | 1 | GRADE GS06 |
| (25) | G202C | VOLUNTEER | PROGRAM COORDINATOR | 1 | GRADE GS06 |
| (26) | C022C | BUSINESS | OPERATIONS SPECIALIST | 1 | GRADE GS05 |