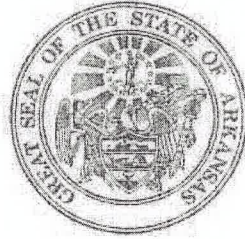


GL # 11

STATE OF ARKANSAS
 ASA HUTCHINSON
 GOVERNOR

February 23, 2022

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB58, the 2022-2023 Operations Appropriation Bill for the Department of Education – Division of Higher Education.

Please amend SECTION 1. REGULAR SALARIES – GENERAL OPERATIONS as follows and renumber accordingly:

Item	Class	Maximum	Maximum Annual	
			No. of	Salary Rate
No.	Code Title	Employees		Fiscal Year
				2022-2023
(2)	D022N IT SENIOR PROJECT MANAGER	1		GRADE IT09
(7)	N002N DHE SENIOR ASSOC DIRECTOR	2 1		GRADE GS15
	MAX. NO. OF EMPLOYEES	49 47		

Please amend SECTION 3. APPROPRIATION – GENERAL OPERATIONS as follows:

ITEM	NO.		FISCAL YEAR	
			2022-2023	2022-2023
(01)	REGULAR SALARIES	\$1,956,446		\$1,731,388
(03)	PERSONAL SERVICES MATCHING	601,772		538,197
	TOTAL AMOUNT APPROPRIATED	\$3,940,223		\$3,651,590

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 2

I respectfully request the following amendments to SB64, the 2022-2023 Appropriation Bill for the Department of Education – Division of Elementary and Secondary Education – Public School Fund.

Please amend SECTION 2. REGULAR SALARIES – ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK as follows and renumber accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
(4) D006C SOFTWARE ENGINEER LEAD	1	GRADE IT08
(13) A089C ACCOUNTANT I	1	GRADE GS07
MAX. NO. OF EMPLOYEES	50 48	

Please amend SECTION 3. APPROPRIATION – ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK as follows:

ITEM		FISCAL YEAR
NO.		2022-2023
(01) REGULAR SALARIES	\$2,786,181	\$2,670,977
(02) PERSONAL SERVICES MATCHING	909,985	872,723
TOTAL AMOUNT APPROPRIATED	\$23,449,255	\$23,296,789

I respectfully request the following amendments to HB1067, the 2022-2023 Operations Appropriation Bill for the Department of Education – Division of Career and Technical Education.

Please amend SECTION 1. REGULAR SALARIES as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
(2) E076C ADE CAREER EDUCATION DIVISION MANAGER	2 1	GRADE GS12
(3) E061C ACE PROGRAM COORDINATOR	10 9	GRADE GS10
MAX. NO. OF EMPLOYEES	46 44	

Please amend SECTION 2. APPROPRIATION – VOCATIONAL & TECHNICAL EDUCATION as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(01)	REGULAR SALARIES	\$1,960,720 <u>\$1,822,562</u>
(02)	PERSONAL SERVICES MATCHING	633,101 <u>591,009</u>
	TOTAL AMOUNT APPROPRIATED	\$3,229,592 <u>\$3,049,342</u>

I respectfully request the following amendments to HB1080, the 2022-2023 Operations Appropriation Bill for the Department of Education – Arkansas School for the Blind and Arkansas School for the Deaf.

Please amend SECTION 1. REGULAR SALARIES – ARKANSAS SCHOOL FOR THE BLIND as follows and renumber accordingly:

Item No.	Class Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(7)	A082C ACCOUNTANT II	1	GRADE GS08
(15)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
(19)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
	MAX. NO. OF EMPLOYEES	101 <u>98</u>	

Please amend SECTION 3. APPROPRIATION – STATE OPERATIONS – ARKANSAS SCHOOL FOR THE BLIND as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(01)	REGULAR SALARIES	\$4,124,271 <u>\$4,010,224</u>
(03)	PERSONAL SERVICES MATCHING	1,467,155 <u>1,425,078</u>
	TOTAL AMOUNT APPROPRIATED	\$7,241,810 <u>\$7,085,686</u>

Please amend SECTION 8. REGULAR SALARIES – ARKANSAS SCHOOL FOR THE DEAF as follows and renumber accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
(16) A082C ACCOUNTANT II	1	GRADE GS08
(25) A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
(31) A098C FISCAL SUPPORT SPECIALIST	2 1	GRADE GS04
MAX. NO. OF EMPLOYEES	153 150	

Please amend SECTION 10. APPROPRIATION – STATE OPERATIONS – ARKANSAS SCHOOL FOR THE DEAF as follows:

ITEM		FISCAL YEAR
NO.		2022-2023
(01) REGULAR SALARIES	\$6,677,679	\$6,562,217
(03) PERSONAL SERVICES MATCHING	2,489,837	2,445,395
TOTAL AMOUNT APPROPRIATED	\$11,140,819	\$10,980,915

I respectfully request the following amendments to SB63, the 2022-2023 Operations Appropriation Bill for the Department of Education.

Please amend SECTION 1. REGULAR SALARIES – SHARED SERVICES as follows and renumber accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
(13) N002N DHE SENIOR ASSOC DIRECTOR	1 2	GRADE GS15
(19) A027C ACCOUNTING		
OPERATIONS MANAGER	1 2	GRADE GS11
(27) A038C FISCAL SUPPORT MANAGER	3 4	GRADE GS09
(XX) D022N IT SENIOR PROJECT MANAGER	1	GRADE IT09
(XX) D006C SOFTWARE ENGINEER LEAD	1	GRADE IT08
(XX) E076C ADE CAREER EDUCATION		
DIVISION MANAGER	1	GRADE GS12
(XX) N149N ADE COORD FISCAL DISTRESS	1	GRADE GS11
(XX) E016C PUBLIC SCHOOL		
PROGRAM COORDINATOR	1	GRADE GS10

<u>(XX) E061C ACE PROGRAM COORDINATOR</u>	<u>1</u>	<u>GRADE GS10</u>
<u>(XX) G073C ATTORNEY</u>	<u>1</u>	<u>GRADE GS10</u>
<u>(XX) A082C ACCOUNTANT II</u>	<u>2</u>	<u>GRADE GS08</u>
<u>(XX) A089C ACCOUNTANT I</u>	<u>1</u>	<u>GRADE GS07</u>
<u>(XX) A075C FINANCIAL ANALYST I</u>	<u>1</u>	<u>GRADE GS07</u>
<u>(XX) A090C PAYROLL SERVICES SPECIALIST</u>	<u>2</u>	<u>GRADE GS05</u>
<u>(XX) A098C FISCAL SUPPORT SPECIALIST</u>	<u>2</u>	<u>GRADE GS04</u>
MAX. NO. OF EMPLOYEES	57	75

Please amend SECTION 2. APPROPRIATION – SHARED SERVICES
PAYING ACCOUNT as follows:

ITEM NO.		FISCAL YEAR
		2022-2023
(01) REGULAR SALARIES	\$4,002,066	\$5,108,631
(02) PERSONAL SERVICES MATCHING	1,212,369	1,565,782
TOTAL AMOUNT APPROPRIATED	\$5,324,435	\$6,784,413

Please amend SECTION 3. REGULAR SALARIES as follows and renumber accordingly:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year
No. Code Title		2022-2023
(24) A027C ACCOUNTING		
OPERATIONS MANAGER	1	GRADE GS11
(26) N149N ADE COORD FISCAL DISTRESS	1	GRADE GS11
(31) E016C PUBLIC SCHOOL		
PROGRAM COORDINATOR	20 19	GRADE GS10
(35) A038C FISCAL SUPPORT MANAGER	5 4	GRADE GS09
(49) A075C FINANCIAL ANALYST I	1	GRADE GS07
MAX NO. OF EMPLOYEES	322	317

Please amend SECTION 5. APPROPRIATION – STATE OPERATIONS as follows:

ITEM NO.		FISCAL YEAR
		2022-2023
(01) REGULAR SALARIES	\$13,305,904	\$13,166,050
(03) PERSONAL SERVICES MATCHING	4,312,036	4,269,112
TOTAL AMOUNT APPROPRIATED	\$21,482,158	\$21,299,380

Please amend SECTION 6. APPROPRIATION – FEDERAL GRANTS
ADMINISTRATION as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(01)	REGULAR SALARIES	\$396,077 \$254,677
(02)	PERSONAL SERVICES MATCHING	123,380 80,101
	TOTAL AMOUNT APPROPRIATED	\$849,099 \$664,420

Please amend SECTION 11. APPROPRIATION – FEDERAL
ELEMENTARY AND SECONDARY EDUCATION as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(01)	REGULAR SALARIES	\$2,928,297 \$2,868,987
(03)	PERSONAL SERVICES MATCHING	953,225 934,202
	TOTAL AMOUNT APPROPRIATED	\$1,282,408,261 \$1,282,329,928

Please amend SECTION 18. REGULAR SALARIES – PROFESSIONAL
LICENSURE STANDARDS BOARD as follows and renumber accordingly:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(2) G073C ATTORNEY	1	GRADE GS10
MAX. NO. OF EMPLOYEES	12	

Please amend SECTION 19. APPROPRIATION – PROFESSIONAL
LICENSURE STANDARDS BOARD as follows:

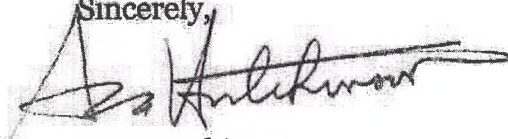
ITEM NO.		FISCAL YEAR 2022-2023
(01)	REGULAR SALARIES	\$662,624 \$604,552
(02)	PERSONAL SERVICES MATCHING	222,405 203,666
	TOTAL AMOUNT APPROPRIATED	\$1,430,859 \$1,354,048

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 7

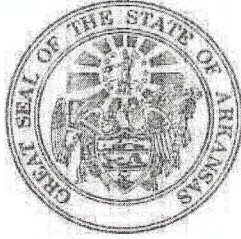
This request will transfer two (2) positions from the Department of Education – Division of Higher Education, two (2) positions from the Department of Education – Division of Elementary and Secondary Education – Public School Fund, two (2) positions from the Department of Education – Division of Career and Technical Education, three (3) positions each from the Arkansas School for the Blind and Arkansas School for the Deaf, and six (6) positions from the Department of Education – Division of Elementary and Secondary Education, along with the corresponding appropriation for Regular Salaries and Personal Services Matching, to the Department of Education – Shared Services. This will complete the Shared Services model for the Department to realize efficiencies in government operations.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in dark ink, appearing to read "Asa Hutchinson", with a stylized flourish at the end.

Asa Hutchinson



GL #12

STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 22, 2022

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB58, the 2022-2023 Operations Appropriation Bill for the Department of Education – Division of Higher Education.

Please amend SECTION ^{25.}~~24.~~ REGULAR SALARIES – NORTHWEST TECHNICAL INSTITUTE as follow and renumber accordingly:

Item Class		Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
(X) E077C NWTI AMMONIA REFRIGN		
TECH SPEC & TRG MGR	1	GRADE GS13
(X) E078C NWTI BUSINESS & INDUSTRY		
COORDINATOR	1	GRADE GS10
MAX. NO. OF EMPLOYEES	79 81	

Please amend SECTION ^{29.}~~28.~~ APPROPRIATION – NORTHWEST TECHNICAL INSTITUTE – CASH as follows:

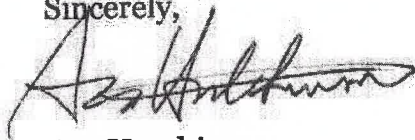
Item		Fiscal Year
No.		2022-2023
(01) REGULAR SALARIES	\$588,049	\$721,950
(03) PERSONAL SERVICES MATCHING	256,762	297,891
TOTAL AMOUNT APPROPRIATED	\$6,110,791	\$6,285,821

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

This request will provide sufficient staffing in the growing educational fields at Northwest Technical Institute.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson", written over a light gray background.

Asa Hutchinson

ARKANSAS SENATE
93rd General Assembly - Fiscal Session, 2022
Amendment Form

DRAFT

Subtitle of Senate Bill No. 58

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION
APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 58

Amend Senate Bill No. 58 as engrossed S2/22/22 (version: 02/22/2022 1:48:56 PM):

Page 1, delete line 34 in its entirety

AND

Page 2, line 3, immediately following "DIRECTOR" delete "2" and substitute "1"

AND

Appropriately renumber all item numbers in SECTION 1

AND

Page 2, line 23, delete "49" and substitute "47"

AND

Page 3, line 7, delete "\$1,956,446" and substitute "\$1,731,388"

AND

Page 3, line 9, delete "601,772" and substitute "538,197"

AND

Page 3, line 18, delete "\$3,940,223" and substitute "\$3,651,590"

AND

Page 13, delete lines 33 and 34 in their entirety and substitute with the following:

DRAFT

KMW091 - 02-28-2022 08:41:59

Page 1 of 2

10 of 54

" (25)	S065C MAINTENANCE ASSISTANT	2	GRADE GS01
(26)	E077C NWTI AMMONIA REFRIGN TECH SPEC & TRG MGR	1	GRADE GS13
(27)	E078C NWTI BUSINESS & INDUSTRY COORDINATOR	<u>1</u>	GRADE GS10
	MAX. NO. OF EMPLOYEES	81	"

AND

Page 15, line 22, delete "\$588,049" and substitute "\$721,950"

AND

Page 15, line 24, delete "256,762" and substitute "297,891"

AND

Page 15, line 33, delete "\$6,110,791" and substitute "\$6,285,821".

The Amendment was read the first time, rules suspended and read the second time and _____
 By: Joint Budget Committee
 KMW/KMW - 02-28-2022 08:41:59
 KMW091 _____
 Secretary

State of Arkansas

As Engrossed: S2/22/22

93rd General Assembly

A Bill

Fiscal Session, 2022

SENATE BILL 58

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF
EDUCATION - DIVISION OF HIGHER EDUCATION FOR THE
FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER
PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF EDUCATION -
DIVISION OF HIGHER EDUCATION
APPROPRIATION FOR THE 2022-2023 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - GENERAL OPERATIONS. There is hereby
established for the Department of Education - Division of Higher Education
for the 2022-2023 fiscal year, the following maximum number of regular
employees.

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(1)	U024U DHE DIRECTOR	1	GRADE SE05
(2)	D022N IT SENIOR PROJECT MANAGER	1	GRADE IT09
(3)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
(4)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07



1	(5)	D016C SENIOR TECHNOLOGY ANALYST	1	GRADE IT06
2	(6)	G281C ADE POLICY & SPECIAL PROJECTS DIRECTOR	1	GRADE GS15
3	(7)	N002N DHE SENIOR ASSOC DIRECTOR	2 1	GRADE GS15
4	(8)	N055N DHE ASSOCIATE DIRECTOR	1	GRADE GS14
5	(9)	A010C AGENCY CONTROLLER II	1	GRADE GS13
6	(10)	N054N DHE CAREER PATHWAYS DIRECTOR	1	GRADE GS13
7	(11)	N167N DHS POLICY & RESEARCH DIRECTOR	1	GRADE GS12
8	(12)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
9	(13)	G058C DHE FEDERAL PROGRAM MANAGER	2	GRADE GS11
10	(14)	E061C ACE PROGRAM COORDINATOR	1	GRADE GS10
11	(15)	G071C DHE PROGRAM COORDINATOR	6	GRADE GS10
12	(16)	E062C ACE PROGRAM ADVISOR	2	GRADE GS09
13	(17)	G102C DHE PROGRAM SPECIALIST	16	GRADE GS09
14	(18)	G080C NATIONAL & COMMUNITY SVCS EXEC. DIR.	1	GRADE GS09
15	(19)	G295C OSTEOPATHIC RURAL MED PROG ADMIN	1	GRADE GS09
16	(20)	P005C DHE COMMUNICATIONS COORDINATOR	1	GRADE GS08
17	(21)	G176C VOLUNTEER PROGRAM MANAGER	1	GRADE GS07
18	(22)	G214C GRANTS SPECIALIST	1	GRADE GS06
19	(23)	A084C PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
20	(24)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
21	(25)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
22	(26)	C073C ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE GS03
23		MAX. NO. OF EMPLOYEES	49 47	

SECTION 2. EXTRA HELP - GENERAL OPERATIONS. There is hereby authorized, for the Department of Education - Division of Higher Education for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifteen (15) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Department of Higher Education Fund Account, for personal services and

operating expenses of the Department of Education - Division of Higher Education - General Operations for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR
	2022-2023
(01) REGULAR SALARIES	\$1,731,388 \$1,956,446
(02) EXTRA HELP	3,000
(03) PERSONAL SERVICES MATCHING	\$538,197 601,772
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	959,346
(B) CONF. & TRAVEL	24,659
(C) PROF. FEES	50,000
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	0
(05) STATEWIDE SCHOLARSHIP AND GRANT PROMOTION	<u>295,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$3,940,223</u> <u>\$ 3,651,590</u>

SECTION 4. APPROPRIATION - STATE BOARD OF PRIVATE CAREER EDUCATION - OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Private Career Education Fund, for personal services and operating expenses of the State Board of Private Career Education - Operations for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR
	2022-2023
(01) REGULAR SALARIES	\$132,666
(02) EXTRA HELP	20,000
(03) PERSONAL SERVICES MATCHING	42,667
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	63,000
(B) CONF. & TRAVEL	4,000
(C) PROF. FEES	6,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>

hereby established for the Department of Education - Division of Higher Education - Northwest Technical Institute for the 2022-2023 fiscal year, the following maximum number of regular employees.

				Maximum	Maximum Annual
				No. of	Salary Rate
				Employees	Fiscal Year
Item No.	Class Code	Title			2022-2023
(1)	N227N	NORTHWEST TECHNICAL INSTITUTE DIRECTOR	1		GRADE SE01
(2)	D054C	COMPUTER SUPPORT COORDINATOR	1		GRADE IT05
(3)	D063C	COMPUTER SUPPORT SPECIALIST	1		GRADE IT05
(4)	D068C	INFORMATION SYSTEMS ANALYST	1		GRADE IT04
(5)	D071C	COMPUTER SUPPORT ANALYST	1		GRADE IT03
(6)	E009C	TECHNICAL INSTITUTE ASSISTANT DIRECTOR	2		GRADE GS12
(7)	E071C	AMMONIA & INDUSTRIAL TRAINER	2		GRADE GS10
(8)	E013C	EDUCATION PROGRAM MANAGER	5		GRADE GS10
(9)	E022C	EDUCATION & INSTRUCTION MANAGER	2		GRADE GS09
(10)	R014C	PERSONNEL MANAGER	1		GRADE GS08
(11)	E018C	SPECIALIZED TECHNICAL FACULTY	12		GRADE GS08
(12)	E027C	CAREER & TECHNICAL FACULTY	28		GRADE GS07
(13)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1		GRADE GS07
(14)	S017C	MAINTENANCE COORDINATOR	1		GRADE GS07
(15)	G144C	TECHNICAL INSTITUTE PROGRAM COORDINATOR	2		GRADE GS07
(16)	C037C	ADMINISTRATIVE ANALYST	1		GRADE GS06
(17)	S033C	MAINTENANCE SUPERVISOR	1		GRADE GS06
(18)	C035C	ASST REGISTRAR	1		GRADE GS05
(19)	G218C	STUDENT RECRUITMENT SPECIALIST	1		GRADE GS05
(20)	C056C	ADMINISTRATIVE SPECIALIST III	5		GRADE GS04
(21)	A098C	FISCAL SUPPORT SPECIALIST	1		GRADE GS04
(22)	A100C	PAYROLL OFFICER	1		GRADE GS04
(23)	C073C	ADMINISTRATIVE SPECIALIST II	4		GRADE GS03
(24)	S050C	MAINTENANCE SPECIALIST	1		GRADE GS03
(25)	S065C	MAINTENANCE ASSISTANT	2		GRADE GS01
MAX. NO. OF EMPLOYEES				79 81	

SECTION 26. EXTRA HELP - NORTHWEST TECHNICAL INSTITUTE. There is

Insert...
 E077C NWTI Ammonia REFRIG Tech Spec & Trg Mgr 1 Grade GS13
 E078C NWTI Business & Industry Coordinator 1 Grade GS10

1	ITEM	FISCAL YEAR
2	NO.	2022-2023
3	(01) REGULAR SALARIES	\$46,120
4	(02) EXTRA HELP	245,000
5	(03) PERSONAL SERVICES MATCHING	34,588
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	14,258
8	(B) CONF. & TRAVEL	0
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	TOTAL AMOUNT APPROPRIATED	<u>\$339,966</u>

13

14 SECTION 29. APPROPRIATION - NORTHWEST TECHNICAL INSTITUTE - CASH.

15 There is hereby appropriated, to the Department of Education, to be payable
 16 from cash funds as defined by Arkansas Code 19-4-801, for personal services
 17 and operating expenses of the Department of Education - Division of Higher
 18 Education - Northwest Technical Institute - Cash for the fiscal year ending
 19 June 30, 2023, the following:

20	ITEM	FISCAL YEAR
21	NO.	2022-2023
22	(01) REGULAR SALARIES	\$721,950 \$588,049
23	(02) EXTRA HELP	556,450
24	(03) PERSONAL SERVICES MATCHING	\$297,891 256,762
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	1,294,530
27	(B) CONF. & TRAVEL	15,000
28	(C) PROF. FEES	375,000
29	(D) CAP. OUTLAY	200,000
30	(E) DATA PROC.	0
31	(05) RESALE	325,000
32	(06) OPERATING AND MAINTENANCE	<u>2,500,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,110,791</u></u>
34		\$6,285,821

35 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DHE -

ARKANSAS SENATE
93rd General Assembly - Fiscal Session, 2022
Amendment Form

DRAFT

Subtitle of Senate Bill No. 64

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY
EDUCATION - PUBLIC SCHOOL FUND APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 64

Amend Senate Bill No. 64 as originally introduced:

Page 1, delete line 36 in its entirety

AND

Page 2, delete line 1 in its entirety

AND

Page 2, line 5, delete "20,250,189" and substitute "20,309,189"

AND

Page 2, delete line 28 in its entirety

AND

Page 3, line 6, delete "57,446,400" and substitute "142,000,000"

AND

Page 3, delete line 22 in its entirety

AND

Page 3, line 28, delete "25,000,000" and substitute "60,000,000"

AND

Page 3, line 33, delete "\$3,166,753,480" and substitute "\$3,233,266,080"

AND

DRAFT

KMW092 - 02-28-2022 10:27:12

Page 1 of 2

Appropriately renumber all item numbers in SECTION 1

AND

Page 4, delete line 12 in its entirety

AND

Page 4, delete line 21 in its entirety

AND

Page 4, line 25, delete "50" and substitute "48"

AND

Appropriately renumber all item numbers in SECTION 2

AND

Page 5, line 1, delete "\$2,786,181" and substitute "\$2,670,977"

AND

Page 5, line 2, delete "909,985" and substitute "872,723"

AND

Page 5, line 4, delete "19,245,839" and substitute "25,245,839"

AND

Page 5, line 10, delete "\$23,449,255" and substitute "\$29,296,789"

AND

Pages 14-15, delete SECTION 24 in its entirety

AND

Appropriately renumber subsequent SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

1 State of Arkansas

2 93rd General Assembly

3 Fiscal Session, 2022

A Bill

SENATE BILL 64

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PUBLIC SCHOOL
9 FUND GRANTS FOR THE DEPARTMENT OF EDUCATION -
10 DIVISION OF ELEMENTARY AND SECONDARY EDUCATION -
11 PUBLIC SCHOOL FUND FOR THE FISCAL YEAR ENDING JUNE
12 30, 2023; AND FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE DEPARTMENT OF EDUCATION -
16 DIVISION OF ELEMENTARY AND SECONDARY
17 EDUCATION - PUBLIC SCHOOL FUND
18 APPROPRIATION FOR THE 2022-2023 FISCAL
19 YEAR.
20

21
22
23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

24
25 SECTION 1. APPROPRIATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND
26 SPECIAL PROGRAMS. There is hereby appropriated, to the Department of
27 Education, to be payable from the Division of Elementary and Secondary
28 Education Public School Fund Account, for grants and aid to local school
29 districts and special programs of the Department of Education - Division of
30 Elementary and Secondary Education for the fiscal year ending June 30, 2023,
31 the following:

33 ITEM	FISCAL YEAR
34 NO.	2022-2023
35 (01) 98% URT ACTUAL COLLECTION ADJUSTMENT	34,500,000
36 (02) ADDITIONAL PUBLIC SCHOOL EMPLOYEE	



1	HEALTH INSURANCE	35,000,000
2	(03) ADVANCED PLACEMENT INCENTIVE	1,275,000
3	(04) ALTERNATIVE LEARNING	35,783,095
4	(05) ARKANSAS EASTER SEALS	193,113
5	(06) ASSESSMENT/END OF LEVEL TESTING	20,309,189 20,250,189
6	(07) AT RISK	1,688,530
7	(08) BETTER CHANCE PROGRAM	\$114,000,000
8	(09) BONDED DEBT ASSISTANCE	28,455,384
9	(10) COMPUTER SCIENCE INITIATIVE	3,500,000
10	(11) CONSOLIDATION INCENTIVE	5,981,400
11	(12) CONTENT STANDARDS	161,000
12	(13) CONTENTS STANDARDS CURRICULUM	
13	FRAMEWORKS	50,000
14	(14) COOP EDUCATION TECH CENTERS	1,200,000
15	(15) COORDINATED SCHOOL HEALTH	2,000,000
16	(16) DECLINING ENROLLMENT	13,963,389
17	(17) DEPT OF CORRECTION	8,702,425
18	(18) DISTANCE LEARNING	4,760,000
19	(19) DISTANCE LEARNING OPERATIONS	7,575,000
20	(20) EARLY CHILDHOOD SPECIAL EDUCATION	16,897,920
21	(21) ECONOMIC EDUCATION	400,000
22	(22) EDUCATION SERVICE COOPERATIVES	6,129,270
23	(23) EIDT SPECIAL EDUCATION SERVICES	6,000,000
24	(24) ENGLISH LANGUAGE LEARNERS	19,075,847
25	(25) ENHANCED STUDENT ACHIEVEMENT FUNDING	246,723,439
26	(26) ENHANCED TRANSPORTATION FUNDING	7,200,000
27	(27) ESA MATCHING GRANT PROGRAM	5,300,000
28	(28) GENERAL FACILITIES FUNDING	8,100,000
29	(29) GIFTED & TALENTED	1,485,381
30	(30) GRANTS TO SCHOOL DISTRICTS	67,856
31	(31) HUMAN DEVELOPMENT CENTER EDUCATION AID	526,150
32	(32) INTERVENTION BLOCK GRANTS	302,000
33	(33) ISOLATED FUNDING	7,896,000
34	(34) LEADERSHIP ACADEMY-MASTER PRINCIPAL	1,400,000
35	(35) MASTER PRINCIPAL BONUS	175,000
36	(36) NATIONAL BOARD OF PROF TEACHING	

1	STANDARDS	18,738,000
2	(37) NON-TRADITIONAL LICENSURE	50,000
3	(38) OE CHARTER FAC FUNDING AID PROGRAM	9,075,000
4	(39) POSITIVE YOUTH DEVELOPMENT GRANTS	5,000,000
5	(40) PROFESSIONAL DEVELOPMENT FUNDING	37,175,911
6	(41) PUBLIC SCHOOL EMPLOYEE INSURANCE	142,000,000 57,446,400
7	(42) R.I.S.E. ARKANSAS	970,000
8	(43) RESIDENTIAL CENTERS/JUVENILE DETENTION	16,345,087
9	(44) SCHOOL FACILITY JOINT USE SUPPORT	500,000
10	(45) SCHOOL FOOD SERVICES	1,650,000
11	(46) SCHOOL FOOD-LEGISLATIVE AUDIT	75,000
12	(47) SCHOOL FUNDING CONTINGENCY	25,000,000
13	(48) SCHOOL RECOGNITION	7,000,000
14	(49) SCHOOL WORKER DEFENSE	390,000
15	(50) SERIOUS OFFENDER	1,716,859
16	(51) SMART START/SMART STEP	10,666,303
17	(52) SPECIAL EDUCATION SERVICES	2,802,527
18	(53) SPECIAL EDUCATION-CATASTROPHIC	13,998,150
19	(54) SPECIAL NEEDS ISOLATED FUNDING	3,000,000
20	(55) STATE FOUNDATION FUNDING	2,206,861,456
21	(56) STUDENT GROWTH	37,690,144
22	(57) SUPPLEMENTAL MILLAGE	10,000,000
23	(58) SURPLUS COMMODITIES	1,125,065
24	(59) TEACHER LICENSING/MENTORING	6,065,758
25	(60) TEACHER OF THE YEAR	100,000
26	(61) TEACHER RECRUITMENT	2,100,000
27	(62) TEACHER RETIREMENT MATCHING	14,776,754
28	(63) TEACHER SALARY EQUALIZATION	60,000,000 25,000,000
29	(64) TECHNOLOGY GRANTS	3,602,678
30	(65) TECHNOLOGY IMPROVEMENTS	500,000
31	(66) WORKER'S COMPENSATION	450,000
32	(67) YOUTH SHELTERS	<u>165,000</u>
33	TOTAL AMOUNT APPROPRIATED	\$3,166,753,480
34		\$3,233,266,080
35	SECTION 2. REGULAR SALARIES - ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK.	
36	There is hereby established for the Department of Education - Division of	

Elementary and Secondary Education - Arkansas Public School Computer Network for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(1)	D105C ADE STATE NETWORK ENGINEER	1	GRADE IT09
(2)	D104C ADE STATE SYSTEMS ADMINISTRATOR	1	GRADE IT08
(3)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
(4)	D006C SOFTWARE ENGINEER LEAD	1	GRADE IT08
(5)	D042C DATA WAREHOUSE SPECIALIST	1	GRADE IT06
(6)	D037C ADE APSCN APPLICATIONS MANAGER	3	GRADE IT05
(7)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
(8)	D055C ADE APSCN FIELD ANALYST	25	GRADE IT04
(9)	D079C COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02
(10)	N047N ADE APSCN DIRECTOR	1	GRADE GS15
(11)	G012C ADE ASSISTANT TO DIRECTOR	3	GRADE GS12
(12)	G050C ADE APSCN DIVISION MANAGER	3	GRADE GS10
(13)	A089C ACCOUNTANT I	1	GRADE GS07
(14)	C020C STUDENT APPLICATIONS SPECIALIST	4	GRADE GS06
(15)	D077C HELP DESK SPECIALIST	2	GRADE GS05
(16)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
	MAX. NO. OF EMPLOYEES	50 48	

SECTION 3. APPROPRIATION - ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK.

There is hereby appropriated, to the Department of Education, to be payable from the Division of Elementary and Secondary Education Public School Fund Account, for personal services and operating expenses of the Department of Education - Division of Elementary and Secondary Education - Arkansas Public School Computer Network for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
-------------	--------------------------

1	(01)	REGULAR SALARIES	\$2,670,977	\$2,786,181
2	(02)	PERSONAL SERVICES MATCHING	\$872,723	909,985
3	(03)	MAINT. & GEN. OPERATION		
4	(A)	OPER. EXPENSE	\$25,245,839	19,245,839
5	(B)	CONF. & TRAVEL		7,250
6	(C)	PROF. FEES		0
7	(D)	CAP. OUTLAY		200,000
8	(E)	DATA PROC.		0
9	(04)	DATA ACCESS IMPLEMENTATION		<u>300,000</u>
10		TOTAL AMOUNT APPROPRIATED		<u>\$23,449,255</u>
11				\$29,296,789

SECTION 4. REGULAR SALARIES - OFFICE OF EDUCATION RENEWAL ZONES. There is hereby established for the Department of Education - Division of Elementary and Secondary Education - Office of Education Renewal Zones for the 2022-2023 fiscal year, the following maximum number of regular employees.

			Maximum Annual
		Maximum	Salary Rate
		No. of	Fiscal Year
		Employees	2022-2023
21	(1) E020C ADE OERZ TECHNICAL ASSIST SPECIALIST	3	GRADE GS08
22	(2) C056C ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE GS04
23	MAX. NO. OF EMPLOYEES	4	

SECTION 5. APPROPRIATION - OFFICE OF EDUCATION RENEWAL ZONES. There is hereby appropriated, to the Department of Education, to be payable from the Division of Elementary and Secondary Education Public School Fund Account, for personal services, operating expenses, and grants by the Department of Education - Division of Elementary and Secondary Education - Office of Education Renewal Zones for the fiscal year ending June 30, 2023, the following:

	ITEM	FISCAL YEAR
	NO.	2022-2023
35	(01) REGULAR SALARIES	\$168,180
36	(02) PERSONAL SERVICES MATCHING	60,231

1 for insurance premiums for employees of the Cooperative Education Services
2 Areas, Vocational Centers, and the school operated by the Department of
3 Correction who participate in the Arkansas Public School Life and Health
4 Insurance Program.

5 The provisions of this section shall be in effect only from July 1, 2021
6 2022 through June 30, 2022 2023.

8 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

10 ALTERNATIVE LEARNING ENVIRONMENT. The Department of Education may provide
11 funding for Alternative Learning Environment Programs in excess of the
12 regulatory limitation of six (6) hours per day for those programs that
13 operate more than twelve hours per day, in a proportionate manner and upon
14 special request to the Department of Education.

15 The provisions of this section shall be in effect only from July 1, 2021
16 2022 through June 30, 2022 2023.

18 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
20 FUND RESTRICTIONS. No state funds shall be used for abortion referral in
21 public schools, or for abortion services. Funds shall be expended in
22 accordance with Arkansas Code Annotated §6-18-703.

23 The provisions of this section shall be in effect only from July 1, 2021
24 2022 through June 30, 2022 2023.

26 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

28 ADDITIONAL PUBLIC SCHOOL EMPLOYEE HEALTH INSURANCE FUNDING PROVISION.

29 Effective for the plan year beginning January 1, 2021 2022, if ninety-eight
30 percent (98%) of the uniform rate of tax used in the calculation of State
31 Foundation Funding Aid for fiscal year 2021-2022 2022-2023 exceeds nine
32 hundred twenty million seven hundred thirty-one thousand eight hundred
33 nineteen dollars (\$920,731,819), the Department of Education shall pay up to
34 fifteen million dollars (\$15,000,000) of the total increase over the nine
35 hundred twenty million seven hundred thirty-one thousand eight hundred
36 nineteen dollars (\$920,731,819) to the Employee Benefits Division in

1 additional health insurance contributions for eligible employees electing to
2 participate in the public school employees' health insurance program
3 administered by the State and Public School Life and Health Insurance Board.

4 The Department of Education shall make the contributions by transferring
5 funds to the division in quarterly installments. Funds provided by the
6 Department of Education to the division under this section shall be
7 administered by the board for the benefit of the employee participants of the
8 public school employees' health insurance program.

9 The provisions of this section shall be in effect only from July 1, 2021
10 2022 through June 30, 2022 2023.

11
12 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
14 GOVERNOR'S SCHOOL FUNDING. The Department of Education shall allocate, budget
15 and commit for expenditure two hundred fifty thousand dollars (\$250,000), in
16 addition to funds already being provided for the Arkansas Governor's School,
17 to fund the appropriation authorized from general revenue for the Gifted and
18 Talented program as appropriated in the Grants and Aid to Local School
19 Districts and Special Programs section herein. With this additional funding
20 either the department shall increase the number of grants for AEGIS summer
21 enrichment programs, or the duration of the Arkansas Governor's School shall
22 be extended from four (4) weeks to six (6) weeks.

23 The provisions of this section shall be in effect only from July 1, 2021
24 2022 through June 30, 2022 2023.

25
26 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EAST
28 FUNDING PROVISION. Of the total amount appropriated for Technology Grants
29 each fiscal year, an amount of not less than three million five thousand
30 dollars (\$3,005,000) or eighteen percent (18%), whichever is greater each
31 fiscal year, shall be awarded through a grant or professional services
32 contract for the EAST Initiative. Not less than one million dollars
33 (\$1,000,000) of the three million five thousand dollars (\$3,005,000) or
34 eighteen percent (18%) of the Technology Grants Line Item awarded to the EAST
35 Initiatives shall be used for EAST infrastructure and personnel growth for
36 the establishment of new programs. The remaining funding shall be used for

Hall of the House of Representatives

93rd General Assembly - Fiscal Session, 2022

Amendment Form

DRAFT

Subtitle of House Bill No. 1067

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF CAREER AND TECHNICAL
EDUCATION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

Amendment No. ____ to House Bill No. 1067

Amend House Bill No. 1067 as engrossed H2/22/22 (version: 02/22/2022 2:10:35 PM):

Page 1, line 34, after the word "MANAGER", delete "2" and substitute "1"

AND

Page 1, line 35, after the word "COORDINATOR", delete "10" and substitute "9"

AND

Page 2, line 10, delete "46" and substitute "44"

AND

Page 2, line 21, delete "\$1,960,720" and substitute "\$1,822,562"

AND

Page 2, line 22, delete "633,101" and substitute "591,009"

AND

Page 2, line 30, delete "\$3,229,592" and substitute "\$3,049,342".

DRAFT

The Amendment was read
By: Joint Budget Committee
KMW/KMW - 02-25-2022 16:25:49
KMW090

State of Arkansas

As Engrossed: H2/22/22

93rd General Assembly

A Bill

Fiscal Session, 2022

HOUSE BILL 1067

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES AND FOR GRANTS AND AID TO
LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE
DEPARTMENT OF EDUCATION - DIVISION OF CAREER AND
TECHNICAL EDUCATION FOR THE FISCAL YEAR ENDING JUNE
30, 2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF EDUCATION -
DIVISION OF CAREER AND TECHNICAL
EDUCATION APPROPRIATION FOR THE 2022-2023
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Department of Education - Division of Career and Technical Education for the
2022-2023 fiscal year, the following maximum number of regular employees.

				Maximum Annual
				Salary Rate
				Fiscal Year
Item	Class	Maximum	No. of	
No.	Code	Title	Employees	2022-2023
(1)	U077U	ACE DEPUTY DIRECTOR CAREER & TECH ED	1	GRADE SE01
(2)	E076C	ADE CAREER EDUCATION DIVISION MANAGER	2 1	GRADE GS12
(3)	E061C	ACE PROGRAM COORDINATOR	10 9	GRADE GS10
(4)	A044C	AUDIT COORDINATOR	1	GRADE GS10



1	(5) E062C ACE PROGRAM ADVISOR	18	GRADE GS09
2	(6) A060C SENIOR AUDITOR	1	GRADE GS08
3	(7) C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
4	(8) R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
5	(9) C056C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
6	(10) A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
7	(11) R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
8	(12) V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
9	(13) C073C ADMINISTRATIVE SPECIALIST II	<u>5</u>	GRADE GS03
10	MAX. NO. OF EMPLOYEES	46 44	

11

12 SECTION 2. APPROPRIATION - VOCATIONAL & TECHNICAL EDUCATION. There is
 13 hereby appropriated, to the Department of Education, to be payable from the
 14 Division of Career and Technical Education Fund Account, for personal
 15 services and operating expenses of the Department of Education - Division of
 16 Career and Technical Education - Vocational & Technical Education for the
 17 fiscal year ending June 30, 2023, the following:

18

19	ITEM	FISCAL YEAR
20	NO.	2022-2023
21	(01) REGULAR SALARIES	\$1,822,562 \$1,960,720
22	(02) PERSONAL SERVICES MATCHING	\$591,009 633,101
23	(03) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	617,825
25	(B) CONF. & TRAVEL	15,446
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	0
29	(04) MOTOR VEHICLE EDUCATION PROGRAM	<u>2,500</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$3,229,592</u> \$3,049,342

31

32 SECTION 3. APPROPRIATION - HIGH-TECH SCHOLARSHIP AWARD PROGRAM. There
 33 is hereby appropriated, to the Department of Education, to be payable from
 34 the Division of Career and Technical Education Fund Account, for scholarships
 35 of the Department of Education - Division of Career and Technical Education -
 36 High-Tech Scholarship Award Program for the fiscal year ending June 30, 2023,

ARKANSAS SENATE
93rd General Assembly - Fiscal Session, 2022
Amendment Form

DRAFT

Subtitle of Senate Bill No. 63

AN ACT FOR THE DEPARTMENT OF EDUCATION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 63

Amend Senate Bill No. 63 as originally introduced:

Page 2, line 6, immediately following "DIRECTOR", delete "1" and substitute "2"

AND

Page 2, line 12, immediately following "MANAGER", delete "1" and substitute "2"

AND

Page 2, line 20, immediately following "MANAGER", delete "3" and substitute "4"

AND

Page 3, delete lines 1-2 in their entirety and substitute the following:

" (44) C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
(45) D022N IT SENIOR PROJECT MANAGER	1	GRADE IT09
(46) D006C SOFTWARE ENGINEER LEAD	1	GRADE IT08
(47) E076C ADE CAREER EDUCATION DIVISION MANAGER	1	GRADE GS12
(48) N149N ADE COORD FISCAL DISTRESS	1	GRADE GS11
(49) E016C PUBLIC SCHOOL PROGRAM COORDINATOR	1	GRADE GS10
(50) E061C ACE PROGRAM COORDINATOR	1	GRADE GS10
(51) G073C ATTORNEY	1	GRADE GS10
(52) A082C ACCOUNTANT II	2	GRADE GS08
(53) A089C ACCOUNTANT I	1	GRADE GS07
(54) A075C FINANCIAL ANALYST I	1	GRADE GS07
(55) A090C PAYROLL SERVICES SPECIALIST	2	GRADE GS05
(56) A098C FISCAL SUPPORT SPECIALIST	<u>2</u>	GRADE GS04
MAX NO. OF EMPLOYEES	75	"

AND

DRAFT

KMW095 - 02-28-2022 16:36:21

Page 1 of 4

29 of 54

Appropriately renumber all item numbers in SECTION 1

AND

Page 3, line 12, delete "\$4,002,066" and substitute "\$5,108,631"

AND

Page 3, line 13, delete "1,212,369" and substitute "1,565,782"

AND

Page 3, line 20, delete "\$5,324,435" and substitute "\$6,784,413"

AND

Page 4, delete line 17 in its entirety

AND

Page 4, delete line 19 in its entirety

AND

Page 4, line 24, immediately following "COORDINATOR", delete "20" and substitute "19"

AND

Page 4, line 28, immediately following "MANAGER", delete "5" and substitute "4"

AND

Page 5, delete line 6 in its entirety

AND

Page 5, line 25, delete "322" and substitute "317"

AND

Appropriately renumber all item numbers in SECTION 3

AND

Page 6, line 9, delete "\$13,305,904" and substitute "\$13,166,050"

AND

Page 6, line 11, delete "4,312,036" and substitute "4,269,112"

AND

Page 6, line 18, delete "\$21,482,158" and substitute "\$21,299,380"

AND

Page 6, line 29, delete "\$396,077" and substitute "\$254,677"

AND

Page 6, line 30, delete "123,380" and substitute "80,101"

AND

Page 7, line 1, delete "\$849,099" and substitute "\$664,420"

AND

Page 8, line 20, delete "225,000,000" and substitute "425,000,000"

AND

Page 8, line 22, delete "\$228,391,547" and substitute "\$428,391,547"

AND

Page 9, line 8, delete "\$2,928,297" and substitute "\$2,868,987"

AND

Page 9, line 10, delete "953,225" and substitute "934,202"

AND

Page 9, line 19, delete "\$1,282,408,261" and substitute "\$1,282,329,928"

AND

Page 12, delete line 25 in its entirety

AND

Page 12, line 32, delete "13" and substitute with "12"

AND

Appropriately renumber all item numbers in SECTION 18

AND

Page 13, line 8, delete "\$662,624" and substitute "\$604,552"

AND

Page 13, line 9, delete "222,405" and substitute "203,666"

AND

Page 13, line 17, delete "\$1,430,859" and substitute "\$1,354,048".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

KMW/KMW - 02-28-2022 16:36:21

KMW095

Secretary

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

SENATE BILL 63

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF
EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2023;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF EDUCATION
APPROPRIATION FOR THE 2022-2023 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
established for the Department of Education for the 2022-2023 fiscal year,
the following maximum number of regular employees.

				Maximum Annual
				Salary Rate
				Fiscal Year
Item	Class		Maximum	
No.	Code	Title	No. of	
			Employees	2022-2023
(1)	SC004	SECRETARY OF EDUCATION	1	GRADE SE05
(2)	U089U	DHE DEPUTY DIRECTOR	1	GRADE SE02
(3)	D011N	ADE DIRECTOR OF INFORMATION SYSTEMS	1	GRADE SE01
(4)	N009N	ASST COMMISSIONER FISCAL & ADMIN SVCS	1	GRADE SE01
(5)	E007N	ADE DIRECTOR OF COMPUTER SCIENCE	1	GRADE IT09
(6)	D030C	INFORMATION SYSTEMS COORDINATOR	3	GRADE IT07
(7)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE IT07



1	(8)	D038C SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
2	(9)	D047C INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE IT05
3	(10)	D061C INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE IT05
4	(11)	G001N ADE LITIGATION ATTORNEY	1	GRADE GS15
5	(12)	G281C ADE POLICY & SPECIAL PROJECTS DIRECTOR	1	GRADE GS15
6	(13)	N002N DHE SENIOR ASSOC DIRECTOR	+ 2	GRADE GS15
7	(14)	N069N ADE SPECIAL ADVISOR	1	GRADE GS14
8	(15)	E001N ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE GS13
9	(16)	G019C GENERAL COUNSEL	1	GRADE GS13
10	(17)	G012C ADE ASSISTANT TO DIRECTOR	3	GRADE GS12
11	(18)	G025C ATTORNEY SUPERVISOR	1	GRADE GS12
12	(19)	A027C ACCOUNTING OPERATIONS MANAGER	+ 2	GRADE GS11
13	(20)	A031C ASSISTANT CONTROLLER	1	GRADE GS11
14	(21)	G047C ATTORNEY SPECIALIST	2	GRADE GS11
15	(22)	E006C PUBLIC SCHOOL PROGRAM MANAGER	1	GRADE GS11
16	(23)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
17	(24)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
18	(25)	G074C ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE GS09
19	(26)	A032C ADE FINANCE PROGRAM COORDINATOR	1	GRADE GS09
20	(27)	A038C FISCAL SUPPORT MANAGER	+ 4	GRADE GS09
21	(28)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
22	(29)	E019C PUBLIC SCHOOL PROGRAM ADVISOR	2	GRADE GS09
23	(30)	G093C OPERATIONS MANAGER	2	GRADE GS08
24	(31)	R014C PERSONNEL MANAGER	2	GRADE GS08
25	(32)	V007C PROCUREMENT COORDINATOR	1	GRADE GS08
26	(33)	A041C PROGRAM FISCAL MANAGER	1	GRADE GS08
27	(34)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
28	(35)	S008C CAMPUS MAINTENANCE SUPERVISOR	2	GRADE GS07
29	(36)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
30	(37)	P020C PRODUCTION ARTIST	1	GRADE GS07
31	(38)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS06
32	(39)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
33	(40)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
34	(41)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
35	(42)	C046C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
36	(43)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04

1 (44) C073C ADMINISTRATIVE SPECIALIST II 1 GRADE GS03

2 MAX. NO. OF EMPLOYEES 57 75

3 *Insert classifications found on the next page . . .*

4 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
5 hereby appropriated, to the Department of Education, to be payable from the
6 paying account as determined by the Chief Fiscal Officer of the State, for
7 personal services and operating expenses of the Department of Education -
8 Shared Services for the fiscal year ending June 30, 2023, the following:

10	ITEM	FISCAL YEAR
11	NO.	2022-2023
12	(01) REGULAR SALARIES	<i>\$5,108,631</i> \$4,002,066
13	(02) PERSONAL SERVICES MATCHING	<i>\$1,565,782</i> 1,212,369
14	(03) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	100,000
16	(B) CONF. & TRAVEL	10,000
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	TOTAL AMOUNT APPROPRIATED	\$5,324,435 <i>\$6,784,413</i>

22 SECTION 3. REGULAR SALARIES. There is hereby established for the
23 Department of Education - Division of Elementary and Secondary Education for
24 the 2022-2023 fiscal year, the following maximum number of regular employees.

26		Maximum Annual
27	Maximum	Salary Rate
28	No. of	Fiscal Year
29	Employees	2022-2023
30	(1) U033U COMMISSIONER OF EDUCATION	1 GRADE SE05
31	(2) U027U DEPUTY COMMISSIONER OF EDUCATION	1 GRADE SE03
32	(3) N005N ADE ASST COMMISSIONER LEARNING SERVICES	1 GRADE SE01
33	(4) N006N ADE ASST COMMISSIONER PUB SCH ACCT	1 GRADE SE01
34	(5) N008N ASST COMMISSIONER RESEARCH & TECHNOLOGY	1 GRADE SE01
35	(6) N010N ASST COMMR EDUC EFFECTIVENESS	1 GRADE SE01
36	(7) L027C REGISTERED NURSE SUPERVISOR	1 GRADE MP02

Class Codes, Titles and Grades to be inserted into Section 1 page 3 of SB63 following item (44)

<u>D022N IT SENIOR PROJECT MANAGER</u>	<u>1</u>	<u>GRADE IT09</u>
<u>D006C SOFTWARE ENGINEER LEAD</u>	<u>1</u>	<u>GRADE IT08</u>
<u>E076C ADE CAREER EDUCATION DIVISION MGR</u>	<u>1</u>	<u>GRADE GS12</u>
<u>N149N ADE COORD FISCAL DISTRESS</u>	<u>1</u>	<u>GRADE GS11</u>
<u>E016C PUBLIC SCHOOL PROGRAM COORDINATOR</u>	<u>1</u>	<u>GRADE GS10</u>
<u>E061C ACE PROGRAM COORDINATOR</u>	<u>1</u>	<u>GRADE GS10</u>
<u>GO73C ATTORNEY</u>	<u>1</u>	<u>GRADE GS10</u>
<u>A082C ACCOUNTANT II</u>	<u>2</u>	<u>GRADE GS08</u>
<u>A089C ACCOUNTANT I</u>	<u>1</u>	<u>GRADE GS07</u>
<u>A075C FINANCIAL ANALYST I</u>	<u>1</u>	<u>GRADE GS07</u>
<u>A090C PAYROLL SERVICES SPECIALIST</u>	<u>2</u>	<u>GRADE GS05</u>
<u>A098C FISCAL SUPPORT SPECIALIST</u>	<u>2</u>	<u>GRADE GS04</u>

1	(8)	D104C ADE STATE SYSTEMS ADMINISTRATOR	4	GRADE IT08
2	(9)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
3	(10)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
4	(11)	D047C INFORMATION SYSTEMS BUSINESS ANALYST	2	GRADE IT05
5	(12)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
6	(13)	D044C SYSTEMS ANALYST	1	GRADE IT05
7	(14)	D064C WEBSITE DEVELOPER	1	GRADE IT04
8	(15)	D079C COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02
9	(16)	E072C DIRECTOR OF COMPUTER SCIENCE AND STEM	1	GRADE GS15
10	(17)	N069N ADE SPECIAL ADVISOR	6	GRADE GS14
11	(18)	E003N ADE COORD SCH. IMP / STANDARDS ASSUR	1	GRADE GS13
12	(19)	E001N ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE GS13
13	(20)	A010C AGENCY CONTROLLER II	1	GRADE GS13
14	(21)	G012C ADE ASSISTANT TO DIRECTOR	6	GRADE GS12
15	(22)	G006C ADE SPECIAL EDUCATION DIVISION MGR	1	GRADE GS12
16	(23)	A021C AGENCY CONTROLLER I	1	GRADE GS12
17	(24)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
18	(25)	E006N ADE COORD COMPUTER SCIENCE	1	GRADE GS11
19	(26)	N149N ADE COORD FISCAL DISTRESS	1	GRADE GS11
20	(27)	E069C ADE DIRECTOR OF MEDICAID IN SCHOOLS	1	GRADE GS11
21	(28)	E006C PUBLIC SCHOOL PROGRAM MANAGER	13	GRADE GS11
22	(29)	E007C ADE OERZ DIRECTOR	1	GRADE GS10
23	(30)	G075C ADE PROGRAM ADMINISTRATOR	3	GRADE GS10
24	(31)	E016C PUBLIC SCHOOL PROGRAM COORDINATOR	20 19	GRADE GS10
25	(32)	A052C ACCOUNTING COORDINATOR	5	GRADE GS09
26	(33)	A032C ADE FINANCE PROGRAM COORDINATOR	2	GRADE GS09
27	(34)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
28	(35)	A038C FISCAL SUPPORT MANAGER	5 4	GRADE GS09
29	(36)	G109C GRANTS MANAGER	3	GRADE GS09
30	(37)	P004C PUBLIC INFORMATION MANAGER	3	GRADE GS09
31	(38)	E019C PUBLIC SCHOOL PROGRAM ADVISOR	102	GRADE GS09
32	(39)	E066C DCCECE EDUCATION MANAGER	1	GRADE GS08
33	(40)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
34	(41)	L043C HEALTH PROGRAM SPECIALIST III	1	GRADE GS08
35	(42)	L035C NUTRITIONIST CONSULTANT	9	GRADE GS08
36	(43)	G093C OPERATIONS MANAGER	2	GRADE GS08

1	(44)	R014C PERSONNEL MANAGER	1	GRADE GS08
2	(45)	A041C PROGRAM FISCAL MANAGER	5	GRADE GS08
3	(46)	A089C ACCOUNTANT I	1	GRADE GS07
4	(47)	G267C DHS PROGRAM ELIGIBILITY ANALYST	1	GRADE GS07
5	(48)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
6	(49)	A075C FINANCIAL ANALYST I	1	GRADE GS07
7	(50)	G147C GRANTS COORDINATOR	1	GRADE GS07
8	(51)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
9	(52)	C037C ADMINISTRATIVE ANALYST	14	GRADE GS06
10	(53)	M053C CHILD CARE SERVICE SPECIALIST	5	GRADE GS06
11	(54)	A074C FISCAL SUPPORT SUPERVISOR	4	GRADE GS06
12	(55)	G180C GRANTS ANALYST	2	GRADE GS06
13	(56)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
14	(57)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
15	(58)	G178C POLICY DEVELOPMENT COORDINATOR	4	GRADE GS06
16	(59)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
17	(60)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
18	(61)	V014C BUYER	1	GRADE GS05
19	(62)	A091C FISCAL SUPPORT ANALYST	3	GRADE GS05
20	(63)	D077C HELP DESK SPECIALIST	1	GRADE GS05
21	(64)	C056C ADMINISTRATIVE SPECIALIST III	36	GRADE GS04
22	(65)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
23	(66)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
24	(67)	C073C ADMINISTRATIVE SPECIALIST II	<u>21</u>	GRADE GS03
25		MAX. NO. OF EMPLOYEES	322 317	

SECTION 4. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - Division of Elementary and Secondary Education - State Operations for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS. There is hereby

appropriated, to the Department of Education, to be payable from the Division of Elementary and Secondary Education Fund Account, for personal services and operating expenses of the Department of Education - Division of Elementary and Secondary Education - State Operations for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	\$13,305,904 <i>\$13,166,050</i>
(02) EXTRA HELP	160,000
(03) PERSONAL SERVICES MATCHING	4,312,036 <i>\$4,269,112</i>
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,411,057
(B) CONF. & TRAVEL	93,161
(C) PROF. FEES	100,000
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	\$21,482,158 <i>\$21,299,380</i>

SECTION 6. APPROPRIATION - FEDERAL GRANTS ADMINISTRATION. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Division of Elementary and Secondary Education - Federal Grants Administration for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	\$396,077 <i>\$254,677</i>
(02) PERSONAL SERVICES MATCHING	123,380 <i>\$80,101</i>
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	49,970
(B) CONF. & TRAVEL	19,672
(C) PROF. FEES	260,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>

TOTAL AMOUNT APPROPRIATED

~~\$849,099~~
\$664,420

SECTION 7. APPROPRIATION - BUILDING MAINTENANCE. There is hereby appropriated, to the Department of Education, to be payable from the Educational Buildings Maintenance Fund, for operating expenses of the Department of Education - Division of Elementary and Secondary Education - Building Maintenance for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$500,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$500,000</u>

SECTION 8. APPROPRIATION - REVOLVING LOAN CERTIFICATES PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the Education Revolving Loan Certificates Fund, for personal services and operating expenses of the Department of Education - Division of Elementary and Secondary Education - Revolving Loan Certificates Fund for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	\$47,552
(02) PERSONAL SERVICES MATCHING	16,323
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	27,500
(B) CONF. & TRAVEL	2,500
(C) PROF. FEES	10,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) LOANS TO SCHOOL DISTRICTS	<u>13,000,000</u>

1 TOTAL AMOUNT APPROPRIATED \$13,103,875

2
3 SECTION 9. APPROPRIATION - CHILD NUTRITION PROGRAM. There is hereby
4 appropriated, to the Department of Education, to be payable from the federal
5 funds as designated by the Chief Fiscal Officer of the State, for personal
6 services and operating expenses of the Department of Education - Division of
7 Elementary and Secondary Education - Child Nutrition Program for the fiscal
8 year ending June 30, 2023, the following:

10 ITEM	FISCAL YEAR
11 NO.	2022-2023
12 (01) REGULAR SALARIES	\$1,127,305
13 (02) PERSONAL SERVICES MATCHING	383,142
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	1,172,100
16 (B) CONF. & TRAVEL	52,600
17 (C) PROF. FEES	156,400
18 (D) CAP. OUTLAY	50,000
19 (E) DATA PROC.	0
20 (04) SCHOOL FOOD SERVICE/NUTRITION ED	425,000,000 225,000,000
21 (05) REFUNDS/REIMBURSEMENTS	<u>450,000</u>
22 TOTAL AMOUNT APPROPRIATED	\$228,391,547
23	\$428,391,547

24 SECTION 10. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION.
25 There is hereby authorized, for the Department of Education - Division of
26 Elementary and Secondary Education - Federal Elementary and Secondary
27 Education for the 2022-2023 fiscal year, the following maximum number of
28 part-time or temporary employees, to be known as "Extra Help", payable from
29 funds appropriated herein for such purposes: three (3) temporary or part-
30 time employees, when needed, at rates of pay not to exceed those provided in
31 the Uniform Classification and Compensation Act, or its successor, or this
32 act for the appropriate classification.

33
34 SECTION 11. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION.
35 There is hereby appropriated, to the Department of Education, to be payable
36 from the federal funds as designated by the Chief Fiscal Officer of the

1 State, for personal services and operating expenses of the Department of
 2 Education - Division of Elementary and Secondary Education - Federal
 3 Elementary and Secondary Education for the fiscal year ending June 30, 2023,
 4 the following:

6	ITEM	FISCAL YEAR
7	NO.	2022-2023
8	(01) REGULAR SALARIES	<i>\$2,868,987</i> \$2,928,297
9	(02) EXTRA HELP	10,000
10	(03) PERSONAL SERVICES MATCHING	<i>\$934,202</i> 953,225
11	(04) MAINT. & GEN. OPERATION	
12	(A) OPER. EXPENSE	91,242,005
13	(B) CONF. & TRAVEL	715,500
14	(C) PROF. FEES	12,851,105
15	(D) CAP. OUTLAY	200,000
16	(E) DATA PROC.	0
17	(05) ENTITLEMENT GRANT PROGRAMS	1,172,398,129
18	(06) REFUNDS/REIMBURSEMENTS	<u>1,110,000</u>
19	TOTAL AMOUNT APPROPRIATED	\$1,282,408,261
20		<i>\$1,282,329,928</i>

21 SECTION 12. APPROPRIATION - MULTIPLE GRANT AWARD PROGRAM. There is
 22 hereby appropriated, to the Department of Education, to be payable from the
 23 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 24 Officer of the State, for operating expenses and grants by the Department of
 25 Education - Division of Elementary and Secondary Education - Multiple Grant
 26 Award Program for the fiscal year ending June 30, 2023, the following:

28	ITEM	FISCAL YEAR
29	NO.	2022-2023
30	(01) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	\$422,000
32	(B) CONF. & TRAVEL	16,500
33	(C) PROF. FEES	40,000
34	(D) CAP. OUTLAY	100,000
35	(E) DATA PROC.	0
36	(02) MULTIPLE GRANT AWARDS	<u>1,000,000</u>

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	\$452,355
(02) PERSONAL SERVICES MATCHING	157,906
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,245,291
(B) CONF. & TRAVEL	3,917
(C) PROF. FEES	297,610
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$2,157,079</u>

SECTION 18. REGULAR SALARIES - PROFESSIONAL LICENSURE STANDARDS BOARD.

There is hereby established for the Department of Education - Division of Elementary and Secondary Education - Professional Licensure Standards Board for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
No. Code Title		
(1) G004C MANAGING ATTORNEY	1	GRADE GS13
(2) G073C ATTORNEY	1	GRADE GS10
(3) X012C ADE PLSB CHIEF INVESTIGATOR	1	GRADE GS09
(4) X202C ADE PLSB SENIOR INVESTIGATOR	2	GRADE GS08
(5) X037C EDUCATION INVESTIGATOR	4	GRADE GS08
(6) C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
(7) G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
(8) C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
MAX. NO. OF EMPLOYEES	<u>12</u>	

SECTION 19. APPROPRIATION - PROFESSIONAL LICENSURE STANDARDS BOARD.

There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief

Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Division of Elementary and Secondary Education - Professional Licensure Standards Board for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	\$662,624 \$604,552
(02) PERSONAL SERVICES MATCHING	222,405 \$203,666
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	376,325
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	9,505
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	0
(04) EDTPA PROGRAM GRANTS	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,430,859</u> \$1,354,048

SECTION 20. APPROPRIATION - OPEN ENROLLMENT PUBLIC CHARTER SCHOOL CLOSURE. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for outstanding obligations incurred by closed charter schools of the Department of Education - Division of Elementary and Secondary Education for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) CHARTER SCHOOL CLOSURE	<u>\$300,000</u>

SECTION 21. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the Division of Elementary and Secondary Education Fund Account, for expenses of the Succeed Scholarship Program of the Department of Education - Division of Elementary and Secondary Education - Succeed Scholarship Program for the fiscal year ending June 30, 2023, the following:

Hall of the House of Representatives

93rd General Assembly - Fiscal Session, 2022

Amendment Form

DRAFT

Subtitle of House Bill No. 1080

AN ACT FOR THE DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND AND
ARKANSAS SCHOOL FOR THE DEAF APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

Amendment No. ____ to House Bill No. 1080

Amend House Bill No. 1080 as originally introduced:

Page 2, delete line 4 in its entirety

AND

Page 2, delete line 12 in its entirety

AND

Page 2, delete line 16 in its entirety

AND

Page 2, line 29, delete "101" and substitute with "98"

AND

Appropriately renumber all item numbers in SECTION 1

AND

Page 3, line 13, delete "\$4,124,271" and substitute "\$4,010,224"

AND

Page 3, line 15, delete "1,467,155" and substitute "1,425,078"

AND

Page 3, line 26, delete "\$7,241,810" and substitute "\$7,085,686"

AND

DRAFT

KMW097 - 02-28-2022 21:47:00

Page 1 of 3

45 of 54

Page 5, immediately following SECTION 7, insert a new SECTION to read as follows:

" SECTION 8. APPROPRIATION - ARKANSAS SCHOOL FOR THE BLIND - CAPITAL IMPROVEMENT. There is hereby appropriated, to the Department of Education - Arkansas School for the Blind, to be payable from the Development and Enhancement Fund, the following:

(A) for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities at the Arkansas School for the Blind campus, in a sum not to exceed.....\$15,000,000."

AND

Page 6, delete line 6 in its entirety

AND

Page 6, delete line 15 in its entirety

AND

Page 6, line 21, following "SPECIALIST" delete "2" and substitute "1"

AND

Page 6, line 36, delete "153" and substitute "150"

AND

Appropriately renumber all item numbers in SECTION 8

AND

Page 7, line 20, delete "\$6,677,679" and substitute "\$6,562,217"

AND

Page 7, line 22, delete "2,489,837" and substitute "2,445,395"

AND

Page 7, line 33, delete "\$11,140,819" and substitute "\$10,980,915"

AND

Page 8, immediately following SECTION 12, insert the following:

" SECTION 13. APPROPRIATION - ARKANSAS SCHOOL FOR THE DEAF - CAPITAL IMPROVEMENT. There is hereby appropriated, to the Department of Education -

Arkansas School for the Deaf, to be payable from the Development and Enhancement Fund, the following:

(A) for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities at the Arkansas School for the Deaf campus, in a sum not to exceed.....\$15,000,000."

AND

Appropriately renumber all SECTION numbers of the bill.

The Amendment was read _____

By: Joint Budget Committee

KMW/KMW - 02-28-2022 21:47:00

KMW097

Chief Clerk

State of Arkansas

93rd General Assembly

Fiscal Session, 2022

A Bill

HOUSE BILL 1080

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF
EDUCATION - ARKANSAS SCHOOL FOR THE BLIND AND
ARKANSAS SCHOOL FOR THE DEAF FOR THE FISCAL YEAR
ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF EDUCATION -
ARKANSAS SCHOOL FOR THE BLIND AND
ARKANSAS SCHOOL FOR THE DEAF
APPROPRIATION FOR THE 2022-2023 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - ARKANSAS SCHOOL FOR THE BLIND. There is hereby established for the Department of Education - Arkansas School for the Blind for the 2022-2023 fiscal year, the following maximum number of regular employees.

				Maximum Annual
		Maximum	Salary Rate	
Item	Class	No. of	Fiscal Year	
No.	Code Title	Employees	2022-2023	
(1)	U030U BLIND SCHOOL SUPERINTENDENT	1	GRADE SE01	
(2)	L038C REGISTERED NURSE	1	GRADE MP01	
(3)	L042C SCHOOL SPEECH PATHOLOGIST	1	GRADE MP01	



1	(4)	E004C SCHOOL PRINCIPAL	2	GRADE GS11
2	(5)	L040C DIETARY SERVICES DIRECTOR	1	GRADE GS09
3	(6)	E024C TEACHER SUPERVISOR	2	GRADE GS09
4	(7)	A082C ACCOUNTANT II	1	GRADE GS08
5	(8)	E035C CERTIFIED MASTERS TEACHER	33	GRADE GS08
6	(9)	M088C LICENSED MASTER SOCIAL WORKER	1	GRADE GS08
7	(10)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
8	(11)	M024C RESIDENTIAL SERVICES MANAGER	1	GRADE GS07
9	(12)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
10	(13)	E044C CERTIFIED BACHELORS TEACHER	1	GRADE GS06
11	(14)	L069C LICENSED PRACTICAL NURSE	2	GRADE GS06
12	(15)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
13	(16)	S031C SKILLED TRADESMAN	2	GRADE GS05
14	(17)	S038C TRANSIT OPERATIONS SUPERVISOR	1	GRADE GS05
15	(18)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
16	(19)	A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
17	(20)	S047C LANDSCAPE SUPERVISOR	1	GRADE GS04
18	(21)	S046C MAINTENANCE TECHNICIAN	2	GRADE GS04
19	(22)	C073C ADMINISTRATIVE SPECIALIST II	2	GRADE GS03
20	(23)	C058C EDUCATION PARAPROFESSIONAL	10	GRADE GS03
21	(24)	S056C FOOD PREPARATION SUPERVISOR	1	GRADE GS03
22	(25)	V027C INVENTORY CONTROL TECHNICIAN	1	GRADE GS03
23	(26)	M074C RESIDENTIAL ADVISOR	11	GRADE GS03
24	(27)	S068C FOOD PREPARATION COORDINATOR	3	GRADE GS02
25	(28)	S062C INSTITUTIONAL BUS DRIVER	1	GRADE GS02
26	(29)	S086C COOK	7	GRADE GS01
27	(30)	S087C INSTITUTIONAL SERVICES ASSISTANT	4	GRADE GS01
28	(31)	S065C MAINTENANCE ASSISTANT	<u>1</u>	GRADE GS01
29		MAX. NO. OF EMPLOYEES	101 98	

SECTION 2. EXTRA HELP - ARKANSAS SCHOOL FOR THE BLIND. There is hereby authorized, for the Department of Education - Arkansas School for the Blind for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventeen (17) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the

Uniform Classification and Compensation Act, or its successor, or this act
for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR THE
BLIND. There is hereby appropriated, to the Department of Education, to be
payable from the School for the Blind Fund Account, for personal services and
operating expenses of the Department of Education - Arkansas School for the
Blind - State Operations for the fiscal year ending June 30, 2023, the
following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	\$4,010,224 \$4,124,271
(02) EXTRA HELP	5,000
(03) PERSONAL SERVICES MATCHING	\$1,425,078 1,467,155
(04) OVERTIME	10,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,232,747
(B) CONF. & TRAVEL	16,329
(C) PROF. FEES	76,308
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) SPECIAL MAINTENANCE	200,000
(07) VOCATIONAL WORKSTUDY	10,000
(08) SUMMER PROJECTS	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$7,241,810</u> \$7,085,686

SECTION 4. APPROPRIATION - FEDERAL OPERATIONS - ARKANSAS SCHOOL FOR THE
BLIND. There is hereby appropriated, to the Department of Education, to be
payable from the federal funds as designated by the Chief Fiscal Officer of
the State, for personal services and operating expenses of the Department of
Education - Arkansas School for the Blind - Federal Operations for the fiscal
year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2022-2023</u>
3	(01) BRAILLE AND LARGE PRINT TEXTBOOKS	<u>\$223,024</u>

SECTION 7. APPROPRIATION - BUILDING DEMOLITION AND ENVIRONMENTAL CLEAN-UP - ARKANSAS SCHOOL FOR THE BLIND. There is hereby appropriated, to the Department of Education, to be payable from cash funds as defined by Arkansas Code 19-4-801, for maintenance and general operating expenses related to the environmental clean-up and site maintenance of the previously demolished building on the Blind School Grounds formerly occupied by Easter Seals Arkansas of the Department of Education - Arkansas School for the Blind for the fiscal year ending June 30, 2023, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2022-2023</u>
15	(01) MAINTENANCE AND GENERAL OPERATING	
16	EXPENSES	<u>\$2,080</u>

SECTION 8. REGULAR SALARIES - ARKANSAS SCHOOL FOR THE DEAF. There is hereby established for the Department of Education - Arkansas School for the Deaf for the 2022-2023 fiscal year, the following maximum number of regular employees.

			Maximum Annual
		Maximum	Salary Rate
		No. of	Fiscal Year
25	Item Class		
26	<u>No. Code Title</u>	<u>Employees</u>	<u>2022-2023</u>
27	(1) U029U DEAF SCHOOL SUPERINTENDENT	1	GRADE SE01
28	(2) L027C REGISTERED NURSE SUPERVISOR	1	GRADE MP02
29	(3) L045C AUDIOLOGIST	1	GRADE MP01
30	(4) L038C REGISTERED NURSE	1	GRADE MP01
31	(5) L042C SCHOOL SPEECH PATHOLOGIST	5	GRADE MP01
32	(6) D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
33	(7) D071C COMPUTER SUPPORT ANALYST	2	GRADE IT03
34	(8) E004C SCHOOL PRINCIPAL	1	GRADE GS11
35	(9) E017C ASST PRINCIPAL	1	GRADE GS10
36	(10) E013C EDUCATION PROGRAM MANAGER	1	GRADE GS10

1	(11)	E036C CERTIFIED MASTERS DEGREE LIBRARIAN	1	GRADE GS09
2	(12)	L040C DIETARY SERVICES DIRECTOR	1	GRADE GS09
3	(13)	E025C EDUCATIONAL SPECIALIST	2	GRADE GS09
4	(14)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
5	(15)	E015C SPECIAL EDUCATION SUPERVISOR	1	GRADE GS09
6	(16)	A082C ACCOUNTANT II	1	GRADE GS08
7	(17)	E035C CERTIFIED MASTERS TEACHER	35	GRADE GS08
8	(18)	M020C LICENSED PROFESSIONAL COUNSELOR	1	GRADE GS08
9	(19)	E029C SIGN LANGUAGE COORDINATOR	1	GRADE GS08
10	(20)	E032C EDUCATION COUNSELOR	2	GRADE GS07
11	(21)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
12	(22)	G147C GRANTS COORDINATOR	1	GRADE GS07
13	(23)	M024C RESIDENTIAL SERVICES MANAGER	1	GRADE GS07
14	(24)	L069C LICENSED PRACTICAL NURSE	2	GRADE GS06
15	(25)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
16	(26)	M064C RESIDENTIAL ACTIVITIES SUPERVISOR	3	GRADE GS05
17	(27)	S031C SKILLED TRADESMAN	2	GRADE GS05
18	(28)	S038C TRANSIT OPERATIONS SUPERVISOR	1	GRADE GS05
19	(29)	V018C WAREHOUSE MANAGER	1	GRADE GS05
20	(30)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
21	(31)	A098C FISCAL SUPPORT SPECIALIST	→ 1	GRADE GS04
22	(32)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
23	(33)	S047C LANDSCAPE SUPERVISOR	1	GRADE GS04
24	(34)	S046C MAINTENANCE TECHNICIAN	3	GRADE GS04
25	(35)	C073C ADMINISTRATIVE SPECIALIST II	5	GRADE GS03
26	(36)	C058C EDUCATION PARAPROFESSIONAL	19	GRADE GS03
27	(37)	S057C LANDSCAPE SPECIALIST	1	GRADE GS03
28	(38)	C069C LIBRARY TECHNICIAN	1	GRADE GS03
29	(39)	C053C MEDICAL RECORDS TECHNICIAN	1	GRADE GS03
30	(40)	M074C RESIDENTIAL ADVISOR	24	GRADE GS03
31	(41)	C087C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
32	(42)	S068C FOOD PREPARATION COORDINATOR	3	GRADE GS02
33	(43)	S086C COOK	8	GRADE GS01
34	(44)	S065C MAINTENANCE ASSISTANT	5	GRADE GS01
35	(45)	M082C RECREATIONAL ACTIVITY LEADER I	2	GRADE GS01
36		MAX. NO. OF EMPLOYEES	153 150	

SECTION 9. EXTRA HELP - ARKANSAS SCHOOL FOR THE DEAF. There is hereby authorized, for the Department of Education - Arkansas School for the Deaf for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty-five (55) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 10. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR THE DEAF. There is hereby appropriated, to the Department of Education, to be payable from the School for the Deaf Fund Account, for personal services and operating expenses of the Department of Education - Arkansas School for the Deaf - State Operations for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	\$6,562,217 \$6,677,679
(02) EXTRA HELP	80,000
(03) PERSONAL SERVICES MATCHING	\$2,445,395 2,489,837
(04) OVERTIME	28,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,501,540
(B) CONF. & TRAVEL	7,763
(C) PROF. FEES	1,000
(D) CAP. OUTLAY	20,000
(E) DATA PROC.	0
(06) SPECIAL MAINTENANCE	300,000
(07) VOCATIONAL WORKSTUDY	5,000
(08) MISCELLANEOUS ACTIVITIES	<u>30,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$11,140,819</u> \$10,980,915

SECTION 11. APPROPRIATION - FEDERAL OPERATIONS - ARKANSAS SCHOOL FOR THE DEAF. There is hereby appropriated, to the Department of Education, to

be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Arkansas School for the Deaf - Federal Operations for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	\$30,000
(02) EXTRA HELP	9,000
(03) PERSONAL SERVICES MATCHING	8,190
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	585,417
(B) CONF. & TRAVEL	55,000
(C) PROF. FEES	275,393
(D) CAP. OUTLAY	12,000
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$975,000</u>

SECTION 12. APPROPRIATION - CASH OPERATIONS - ARKANSAS SCHOOL FOR THE DEAF. There is hereby appropriated, to the Department of Education, to be payable from cash funds as defined by Arkansas Code 19-4-801, for operating expenses of the Department of Education - Arkansas School for the Deaf - Cash Operations for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$224,136
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	6,750
(D) CAP. OUTLAY	40,000
(E) DATA PROC.	0
(02) SPECIAL MAINTENANCE	<u>29,114</u>
TOTAL AMOUNT APPROPRIATED	<u>\$315,000</u>

Insert new section... See amendment KMW097 p.2/3

SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL, AND TEMPORARY LAW. ARKANSAS