**STATE OF ARKANSAS**

ASA HUTCHINSON

GOVERNOR

February 25, 2022

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1058, the 2022-2023 Operations Appropriation Bill for the Department of Finance and Administration.

Please amend SECTION 1. REGULAR SALARIES – SHARED SERVICES as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year	
		2022-2023	
(X) A003C DFA REVENUE ASSISTANT ADMINISTRATOR	1	GRADE GS14	
(6) G019C GENERAL COUNSEL	1	GRADE GS13	
(10) R041C DFA STATEWIDE PROGRAM COORDINATOR	2	GRADE GS11	
(16) G132C DFA PROGRAM MANAGER	2	GRADE GS07	
(17) C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07	
(24) A091C FISCAL SUPPORT ANALYST	3	GRADE GS05	
MAX. NO. OF EMPLOYEES	44	48	

Please amend SECTION 3. APPROPRIATION – SHARED SERVICES as follows:

Item No.	FISCAL YEAR	
	2022-2023	
(01) REGULAR SALARIES	\$2,478,730	\$2,635,629
(03) PERSONAL SERVICES MATCHING	810,847	868,867
TOTAL AMOUNT APPROPRIATED	\$3,963,395	\$4,178,314

Please amend SECTION 4. REGULAR SALARIES – BUDGET AND

MANAGEMENT SERVICES as follows and renumber accordingly:

Item Class No. Code Title	Maximum Annual	
	Maximum No. of Employees	Salary Rate Fiscal Year 2022-2023
(X) <u>G019C GENERAL COUNSEL</u>	<u>1</u>	<u>GRADE GS13</u>
(39) <u>R041C DFA STATEWIDE PROGRAM COORDINATOR</u>	<u>26</u>	<u>25</u> GRADE GS11
(47) <u>G132C DFA PROGRAM MANAGER</u>	<u>2</u>	<u>1</u> GRADE GS07
(49) <u>C010C EXECUTIVE ASSISTANT TO THE DIRECTOR</u>	<u>1</u>	<u>1</u> GRADE GS07
(56) <u>A091C FISCAL SUPPORT ANALYST</u>	<u>2</u>	<u>1</u> GRADE GS05
MAX. NO. OF EMPLOYEES	<u>234</u>	<u>231</u>

Please amend SECTION 6. APPROPRIATION – BUDGET AND MANAGEMENT SERVICES – OPERATIONS as follows:

Item No.	FISCAL YEAR	
	2022-2023	
(01) REGULAR SALARIES	<u>\$14,161,565</u>	<u>\$14,094,965</u>
(03) PERSONAL SERVICES MATCHING	<u>4,445,300</u>	<u>4,413,755</u>
TOTAL AMOUNT APPROPRIATED	<u>\$20,924,447</u>	<u>\$20,826,302</u>

Please amend SECTION 26. REGULAR SALARIES – REVENUE SERVICES DIVISION as follows and renumber accordingly:

Item Class No. Code Title	Maximum Annual	
	Maximum No. of Employees	Salary Rate Fiscal Year 2022-2023
(8) <u>A003C DFA REVENUE ASSISTANT ADMINISTRATOR</u>	<u>12</u>	<u>11</u> GRADE GS14
MAX. NO. OF EMPLOYEES	<u>1567</u>	<u>1566</u>

Please amend SECTION 28. APPROPRIATION – REVENUE SERVICES DIVISION – OPERATIONS as follows:

Item No.	FISCAL YEAR	
	2022-2023	
(01) REGULAR SALARIES	<u>\$58,705,835</u>	<u>\$58,615,536</u>
(03) PERSONAL SERVICES MATCHING	<u>22,142,407</u>	<u>22,115,931</u>
TOTAL AMOUNT APPROPRIATED	<u>\$109,323,242</u>	<u>\$109,206,467</u>

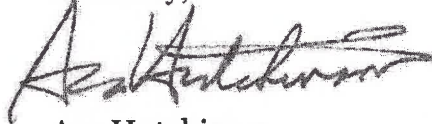
These requests will provide for a transfer of five (5) positions and the correlating Regular Salaries and Personal Services Matching from the Department of Finance and

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 3

Administration – Budget and Management Services and Revenues Services Divisions to the Department of Finance and Administration – Shared Services. In addition, these requests will provide for a transfer of one (1) position and the correlating Regular Salaries and Personal Services Matching from the Department of Finance and Administration – Shared Services to the Department of Finance and Administration – Budget and Management Services Division. These requests will provide a maximum utilization of the positions to continue efforts in achieving organizational efficiency within all divisions.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Asa Hutchinson', written over a horizontal line.

Asa Hutchinson

Hall of the House of Representatives

93rd General Assembly - Fiscal Session, 2022

Amendment Form

DRAFT

Subtitle of House Bill No. 1058

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION APPROPRIATION FOR THE
2022-2023 FISCAL YEAR.

Amendment No. ____ to House Bill No. 1058

Amend House Bill No. 1058 as originally introduced:

Page 1, delete line 36 in its entirety and substitute the following:

~~"(2) G019C GENERAL COUNSEL _____ 1 _____ GRADE GS13"~~

AND

Page 2, line 4, delete "1" and insert "2"

AND

Page 2, line 10, delete "1" and insert "2"

AND

Page 2, line 11, delete "1" and insert "2"

AND

Page 2, line 18, delete "2" and insert "3"

AND

Page 2, delete lines 20 and 21 in their entirety and insert the following:

"(26) R036C HUMAN RESOURCES SPECIALIST _____ 1 _____ GRADE GS04

(27) A003C DFA REVENUE ASSISTANT ADMINISTRATOR _____ 1 _____ GRADE GS14

MAX. NO. OF EMPLOYEES _____ 48"

AND

DRAFT

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Page 1 of 3

Page 3, line 4, delete "\$2,478,730" and insert "\$2,635,629"

AND

Page 3, line 6, delete "810,847" and insert "868,867"

AND

Page 3, line 14, delete "\$3,963,395" and insert "\$4,178,314"

AND

Page 4, line 27, delete "26" and insert "25"

AND

Page 4, line 35, delete "2" and insert "1"

AND

Page 5, delete line 1 in its entirety and insert the following:

~~"(49) G010C EXECUTIVE ASSISTANT TO THE DIRECTOR 1 GRADE GS07"~~

AND

Page 5, line 8, delete "2" and insert "1"

AND

Page 5, delete line 15 in its entirety and insert the following:

"(62) C059C DFA SERVICE REPRESENTATIVE	8	GRADE GS03
(63) G019C GENERAL COUNSEL	<u>1</u>	GRADE GS13
MAX. NO. OF EMPLOYEES	231	

AND

Page 5, line 35, delete "\$14,161,565" and insert "\$14,094,965"

AND

Page 6, line 1, delete "4,445,300" and insert "4,413,755"

AND

Page 6, line 9, delete "\$20,924,447" and insert "\$20,826,302"

AND

Page 15, line 30, delete "12" and insert "11"

AND

Page 17, line 1, delete "1,567" and insert "1,566"

AND

Page 17, line 21, delete "\$58,705,835" and insert "\$58,615,536"

AND

Page 17, line 23, delete "22,142,407" and insert "22,115,931"

AND

Page 17, line 31, delete "\$109,323,242" and insert "\$109,206,467".

The Amendment was read _____

By: Joint Budget Committee

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JAP069

Chief Clerk

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

HOUSE BILL 1058

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
AND ADMINISTRATION FOR THE FISCAL YEAR ENDING JUNE
30, 2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE AND
ADMINISTRATION APPROPRIATION FOR THE
2022-2023 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
established for the Department of Finance and Administration - Shared
Services for the 2022-2023 fiscal year, the following maximum number of
regular employees.

			Maximum Annual
			Salary Rate
			Fiscal Year
Item	Class	No. of	2022-2023
No.	Code	Title	Employees
(1)	SC006	SEC OF FINANCE & ADMINISTRATION	1 GRADE SE05
(2)	U002U	DFA DEPUTY DIR AND CHIEF OF STAFF	1 GRADE SE04
(3)	N033N	DFA ADMINISTRATIVE SVCS ADMIN	1 GRADE SE02
(4)	G001C	DFA ASSISTANT ADMIN SVCS ADMIN	1 GRADE GS15
(5)	P006N	DFA DIRECTOR OF COMMUNICATIONS	1 GRADE GS15
(6)	G019C	GENERAL COUNSEL	1 GRADE GS13



1	(7)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
2	(8)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
3	(9)	G270C ATC DEPUTY DIRECTOR	1	GRADE GS11
4	(10)	R041C DFA STATEWIDE PROGRAM COORDINATOR	+ 2	GRADE GS11
5	(11)	A082C ACCOUNTANT II	1	GRADE GS08
6	(12)	R014C PERSONNEL MANAGER	1	GRADE GS08
7	(13)	V004C PROCUREMENT MANAGER	1	GRADE GS08
8	(14)	A089C ACCOUNTANT I	1	GRADE GS07
9	(15)	V008C BUYER SUPERVISOR	1	GRADE GS07
10	(16)	G132C DFA PROGRAM MANAGER	+ 2	GRADE GS07
11	(17)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	+ 2	GRADE GS07
12	(18)	C037C ADMINISTRATIVE ANALYST	6	GRADE GS06
13	(19)	R022C BENEFITS COORDINATOR	1	GRADE GS06
14	(20)	V010C DFA BUYER	4	GRADE GS06
15	(21)	C018C DFA EXECUTIVE ASSISTANT TO THE CMSNR	1	GRADE GS06
16	(22)	R025C HUMAN RESOURCES ANALYST	9	GRADE GS06
17	(23)	X079C PROPERTY ASSESSMENT AUDITOR SUPERVISOR	1	GRADE GS06
18	(24)	A091C FISCAL SUPPORT ANALYST	+ 3	GRADE GS05
19	(25)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
20	(26)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04

21 MAX. NO. OF EMPLOYEES

44 48

22 *Insert...*

22 *A003C DFA Revenue Assistant Administrator* 1 *Grade GS14*

23 SECTION 2. EXTRA HELP - SHARED SERVICES. There is hereby authorized,
 24 for the Department of Finance and Administration - Shared Services for the
 25 2022-2023 fiscal year, the following maximum number of part-time or temporary
 26 employees, to be known as "Extra Help", payable from funds appropriated
 27 herein for such purposes: twenty (20) temporary or part-time employees, when
 28 needed, at rates of pay not to exceed those provided in the Uniform
 29 Classification and Compensation Act, or its successor, or this act for the
 30 appropriate classification.

31

32 SECTION 3. APPROPRIATION - SHARED SERVICES. There is hereby
 33 appropriated, to the Department of Finance and Administration, to be payable
 34 from the State Central Services Fund, for personal services and operating
 35 expenses of the Department of Finance and Administration - Shared Services
 36 for the fiscal year ending June 30, 2023, the following:

1			
2	ITEM		FISCAL YEAR
3	NO.		2022-2023
4	(01) REGULAR SALARIES	\$2,635,629	\$2,478,730
5	(02) EXTRA HELP		60,000
6	(03) PERSONAL SERVICES MATCHING	\$868,867	810,847
7	(04) MAINT. & GEN. OPERATION		
8	(A) OPER. EXPENSE		418,450
9	(B) CONF. & TRAVEL		41,368
10	(C) PROF. FEES		154,000
11	(D) CAP. OUTLAY		0
12	(E) DATA PROC.		0
13	(05) DIVERSITY & INCLUSION		0
14	TOTAL AMOUNT APPROPRIATED		\$3,963,395
15			\$4,178,314

SECTION 4. REGULAR SALARIES - BUDGET AND MANAGEMENT SERVICES. There is hereby established for the Department of Finance and Administration - Budget and Management Services for the 2022-2023 fiscal year, the following maximum number of regular employees.

21				Maximum Annual
22			Maximum	Salary Rate
23	Item	Class	No. of	Fiscal Year
24	No.	Code	Title	Employees
25	(1)	U001U	DFA DIRECTOR	1
26	(2)	N012N	DFA DEPUTY DIRECTOR AND CONTROLLER	1
27	(3)	D004N	DFA INTERGOVERNMENTAL SVCS ADMIN	1
28	(4)	N038N	DFA BUDGET ADMINISTRATOR	1
29	(5)	N011N	DFA CHIEF INFORMATION OFFICER	1
30	(6)	N042N	DFA TAX RESEARCH ADMINISTRATOR	1
31	(7)	D005N	DFA IT TECHNICAL SPECIALIST	7
32	(8)	D002C	DFA OIS ASSISTANT ADMINISTRATOR	1
33	(9)	D011C	DFA ERP SYSTEM MANAGER	4
34	(10)	D021C	DFA ERP GROUP LEAD	6
35	(11)	D007C	INFORMATION SYSTEMS MANAGER	3
36	(12)	D030C	INFORMATION SYSTEMS COORDINATOR	1

1	(13)	D028C SENIOR SOFTWARE SUPPORT SPECIALIST	3	GRADE IT07
2	(14)	D033C DFA ERP ANALYST	42	GRADE IT06
3	(15)	D039C NETWORK SUPPORT SPECIALIST	1	GRADE IT06
4	(16)	D038C SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE IT06
5	(17)	D016C SENIOR TECHNOLOGY ANALYST	4	GRADE IT06
6	(18)	D054C COMPUTER SUPPORT COORDINATOR	2	GRADE IT05
7	(19)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
8	(20)	D061C INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05
9	(21)	D052C SOFTWARE SUPPORT ANALYST	8	GRADE IT05
10	(22)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
11	(23)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
12	(24)	D065C NETWORK SUPPORT ANALYST	6	GRADE IT04
13	(25)	D064C WEBSITE DEVELOPER	2	GRADE IT04
14	(26)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
15	(27)	D084C COMPUTER OPERATOR	3	GRADE IT02
16	(28)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
17	(29)	A002C DFA ASSISTANT ACCOUNTING ADMIN	2	GRADE GS15
18	(30)	R002C DFA ASSISTANT BUDGET ADMINISTRATOR	2	GRADE GS15
19	(31)	A001C DFA ASSISTANT TAX RESEARCH ADMIN	1	GRADE GS14
20	(32)	A006C DFA REVENUE TAX DIVISION MANAGER	1	GRADE GS13
21	(33)	R040C DFA STATEWIDE PROGRAM MANAGER	4	GRADE GS13
22	(34)	A021C AGENCY CONTROLLER I	2	GRADE GS12
23	(35)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
24	(36)	A025C DFA ACCOUNTING CAFR COORDINATOR	5	GRADE GS12
25	(37)	G002C DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE GS12
26	(38)	A007C AUDIT MANAGER	1	GRADE GS11
27	(39)	R041C DFA STATEWIDE PROGRAM COORDINATOR	26 25	GRADE GS11
28	(40)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
29	(41)	G109C GRANTS MANAGER	3	GRADE GS09
30	(42)	A082C ACCOUNTANT II	1	GRADE GS08
31	(43)	A057C DFA TAX RESEARCH ANALYST	1	GRADE GS08
32	(44)	A047C FINANCIAL ANALYST II	1	GRADE GS08
33	(45)	A089C ACCOUNTANT I	11	GRADE GS07
34	(46)	G133C DFA DIVISION MANAGER I	1	GRADE GS07
35	(47)	G132C DFA PROGRAM MANAGER	2 1	GRADE GS07
36	(48)	A109C DFA SEFA / CAFR SPECIALIST	1	GRADE GS07

1	(49) C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
2	(50) G147C GRANTS COORDINATOR	3	GRADE GS07
3	(51) A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
4	(52) C037C ADMINISTRATIVE ANALYST	5	GRADE GS06
5	(53) A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
6	(54) G180C GRANTS ANALYST	9	GRADE GS06
7	(55) A088C ASSETS COORDINATOR	1	GRADE GS05
8	(56) A091C FISCAL SUPPORT ANALYST	2 1	GRADE GS05
9	(57) D077C HELP DESK SPECIALIST	5	GRADE GS05
10	(58) E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
11	(59) C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
12	(60) A098C FISCAL SUPPORT SPECIALIST	7	GRADE GS04
13	(61) C046C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
14	(62) C059C DFA SERVICE REPRESENTATIVE	<u>8</u>	GRADE GS03

15 MAX. NO. OF EMPLOYEES

234 231

16 *Insert...*

G019C General Counsel

1

Grade GS13

17 SECTION 5. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES. There is

18 hereby authorized, for the Department of Finance and Administration - Budget
 19 and Management Services Division for the 2022-2023 fiscal year, the following
 20 maximum number of part-time or temporary employees, to be known as "Extra
 21 Help", payable from funds appropriated herein for such purposes: twelve (12)
 22 temporary or part-time employees, when needed, at rates of pay not to exceed
 23 those provided in the Uniform Classification and Compensation Act, or its
 24 successor, or this act for the appropriate classification.

26 SECTION 6. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES - OPERATIONS.

27 There is hereby appropriated, to the Department of Finance and
 28 Administration, to be payable from the State Central Services Fund, for
 29 personal services and operating expenses of the Department of Finance and
 30 Administration - Budget and Management Services Division for the fiscal year
 31 ending June 30, 2023, the following:

33 ITEM	FISCAL YEAR
34 NO.	2022-2023
35 (01) REGULAR SALARIES	\$14,161,565 \$14,094,965
36 (02) EXTRA HELP	30,000

1	(03) PERSONAL SERVICES MATCHING	\$4,413,755	4,445,300
2	(04) OVERTIME		5,000
3	(05) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE		1,657,751
5	(B) CONF. & TRAVEL		313,831
6	(C) PROF. FEES		211,000
7	(D) CAP. OUTLAY		100,000
8	(E) DATA PROC.		<u>0</u>
9	TOTAL AMOUNT APPROPRIATED		<u>\$20,924,447</u>
10			\$20,826,302

11 SECTION 7. APPROPRIATION - BUDGET AND MANAGEMENT SERVICES -
 12 MISCELLANEOUS CASH. There is hereby appropriated, to the Department of
 13 Finance and Administration, to be payable from the cash fund deposited in the
 14 State Treasury as determined by the Chief Fiscal Officer of the State, for
 15 operating expenses of the Department of Finance and Administration - Budget
 16 and Management Services Division for the fiscal year ending June 30, 2023,
 17 the following:

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2022-2023</u>
21	(01) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	\$35,000
23	(B) CONF. & TRAVEL	0
24	(C) PROF. FEES	5,000
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	(02) REFUNDS/REIMBURSEMENTS	<u>300,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$340,000</u></u>

30 SECTION 8. EXTRA HELP - BUDGET AND MANAGEMENT SERVICES - VICTIMS OF
 31 CRIME JUSTICE ASSISTANCE - FEDERAL. There is hereby authorized, for the
 32 Department of Finance and Administration - Budget and Management Services
 33 Division for the 2022-2023 fiscal year, the following maximum number of part-
 34 time or temporary employees, to be known as "Extra Help", payable from funds
 35 appropriated herein for such purposes: one (1) temporary or part-time
 36 employees, when needed, at rates of pay not to exceed those provided in the

CHILD SAFETY CENTERS, AND OTHER
ELIGIBLE ENTITIES

\$5,251,521

SECTION 25. APPROPRIATION - CHILDREN'S ADVOCACY CENTERS OF ARKANSAS.

There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Arkansas Children's Advocacy Center Fund, for grants to children's advocacy centers in Arkansas for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) CHILDREN'S ADVOCACY CENTERS GRANTS	<u>\$500,000</u>

SECTION 26. REGULAR SALARIES - REVENUE SERVICES DIVISION. There is hereby established for the Department of Finance and Administration - Revenue Services Division for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(1)	N003N DFA DEP DIR AND COMM OF REVENUE	1	GRADE SE03
(2)	N035N DFA MOTOR VEHICLE ADMINISTRATOR	1	GRADE SE02
(3)	N004N DFA REV ASST COMM POLICY & LEGAL	1	GRADE SE02
(4)	G002N DFA REVENUE CHIEF COUNSEL	1	GRADE SE02
(5)	N030N DFA STATE REVENUE OFFICE ADMIN	1	GRADE SE02
(6)	N029N DFA TAX ADMINISTRATOR	2	GRADE SE02
(7)	N028N DFA TAX AUDIT ADMINISTRATOR	1	GRADE SE02
(8)	A003C DFA REVENUE ASSISTANT ADMINISTRATOR	12 //	GRADE GS14
(9)	A006C DFA REVENUE TAX DIVISION MANAGER	10	GRADE GS13
(10)	G025C ATTORNEY SUPERVISOR	3	GRADE GS12
(11)	A014C FISCAL DIVISION MANAGER	3	GRADE GS12
(12)	G047C ATTORNEY SPECIALIST	14	GRADE GS11
(13)	G044C DFA REV PROBLEM RESOLUTION OFFICER	2	GRADE GS11
(14)	A033C TAX AUDITOR SUPERVISOR	29	GRADE GS11

MAX. NO. OF EMPLOYEES

~~1,567~~ / 566

SECTION 27. EXTRA HELP - REVENUE SERVICES DIVISION. There is hereby authorized, for the Department of Finance and Administration - Revenue Services Division for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eighty (80) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 28. APPROPRIATION - REVENUE SERVICES DIVISION - OPERATIONS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Revenue Services Division for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR
	2022-2023
(01) REGULAR SALARIES	\$58,615,536 \$58,705,835
(02) EXTRA HELP	240,000
(03) PERSONAL SERVICES MATCHING	\$ 22,115,931 22,142,407
(04) OVERTIME	45,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	27,400,000
(B) CONF. & TRAVEL	90,000
(C) PROF. FEES	100,000
(D) CAP. OUTLAY	600,000
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	\$109,323,242 \$109,206,467

SECTION 29. APPROPRIATION - REVENUE SERVICES DIVISION - COMMERCIAL DRIVERS LICENSE PROGRAM. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Commercial Driver License Fund, for personal services and operating expenses of the Department of