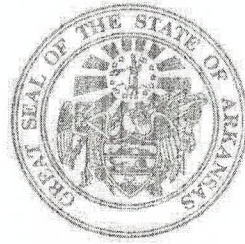


**GL #21**

**STATE OF ARKANSAS**  
**ASA HUTCHINSON**  
**GOVERNOR**

February 25, 2022

Senator Jonathan Dismang, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1056, the 2022-2023 Operations Appropriation Bill for the Arkansas Department of Human Services – Secretary's Office.

Please amend SECTION 3. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees		Maximum Annual Salary Rate Fiscal Year 2022-2023
(13) D006N STATE SYSTEMS ARCHITECT	4	3	GRADE IT10
(29) D079C COMPUTER SUPPORT TECHNICIAN	10	11	GRADE IT02
<del>(36) P077C DHS COMM &amp; COMMUNITY ENGAGEMENT OF CR</del>	<del>1</del>		<del>GRADE GS14</del>
<del>(46) N110N DHS ASST DIR CONTRACT MONITORING UNIT</del>	<del>1</del>		<del>GRADE GS13</del>
(47) N128N DHS ASST DIR QUALITY ASSURANCE	2	4	GRADE GS13
(48) D026N DHS ELIGIBILITY SYSTEM PROGRAM MGR	3	2	GRADE GS13
(55) G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	3	2	GRADE GS12
(59) P004N DHS DIRECTOR OF PUBLIC RELATIONS	2	3	GRADE GS12

(60) A016C DHS DMS BUSINESS OPERATIONS MANAGER	4	2	GRADE GS12
(70) G076C ADMINISTRATIVE SERVICES MANAGER	4	5	GRADE GS10
(84) G152C DHS PROGRAM MANAGER	<del>21</del>	<del>19</del>	GRADE GS08
(100) G183C DHS PROGRAM COORDINATOR	9	10	GRADE GS07
(114) C037C ADMINISTRATIVE ANALYST	<del>14</del>	<del>12</del>	GRADE GS06
(116) R027C BUDGET SPECIALIST	<del>14</del>	<del>15</del>	GRADE GS06
(117) R026C CIVIL RIGHTS/EMPLOYEE RELATIONS COORD	5	2	GRADE GS06
(119) G210C DHS PROGRAM SPECIALIST	<del>14</del>	<del>13</del>	GRADE GS06
(121) A074C FISCAL SUPPORT SUPERVISOR	<del>12</del>	<del>10</del>	GRADE GS06
(123) G180C GRANTS ANALYST	<del>18</del>	<del>17</del>	GRADE GS06
(127) R025C HUMAN RESOURCES ANALYST	<del>12</del>	<del>11</del>	GRADE GS06
(131) P031C MEDIA SPECIALIST	2	1	GRADE GS06
(133) M066C PROGRAM ELIGIBILITY SPECIALIST	2	1	GRADE GS06
(135) G202C VOLUNTEER PROGRAM COORDINATOR	3	1	GRADE GS06
(149) C056C ADMINISTRATIVE SPECIALIST III	<del>19</del>	<del>18</del>	GRADE GS04
<del>(151) R038C HUMAN RESOURCES ASSISTANT</del>	<del>1</del>		<del>GRADE GS04</del>
<u>(X) N142N DHS/DAAS DEPUTY DIRECTOR</u>		1	<u>GRADE GS14</u>
<u>(X) X136C QUALITY ASSURANCE REVIEWER</u>		1	<u>GRADE GS06</u>
MAX. NO. OF EMPLOYEES	688	672	

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resources Requests of Fiscal Year 2022.

I respectfully request the following amendments to SB34, the 2022-2023 Appropriation Bill for the Arkansas Department of Human Services – Division of Aging, Adult, and Behavioral Health Services.

Please amend SECTION 1. REGULAR SALARIES – STATE OPERATIONS as follows and renumber the items accordingly:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<del>(2) N181N DIRECTOR OF MEDICAL SERVICES</del>	<del>1</del>	<del>GRADE SE02</del>
<del>(23) N128N DHS ASST DIR QUALITY ASSURANCE</del>	<del>1</del>	<del>GRADE GS13</del>
<del>(35) G100C DHS COUNTY ADMINISTRATOR III</del>	<del>1</del>	<del>GRADE GS10</del>

~~(41) M014C PROGRAM ELIGIBILITY~~

	COORDINATOR III	1		GRADE GS09
(47)	G152C DHS PROGRAM MANAGER	6	7	GRADE GS08
(76)	L069C LICENSED PRACTICAL NURSE	<del>118</del>	<u>116</u>	GRADE GS06
(X)	<u>L010C DHS DMS MEDICAL ASSISTANCE</u>			
	<u>MANAGER</u>		<u>1</u>	<u>GRADE GS10</u>
	MAX. NO. OF EMPLOYEES	<del>1,167</del>	<u>1,163</u>	

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resources Requests of Fiscal Year 2022.

Please amend SECTION 1. REGULAR SALARIES – STATE OPERATIONS as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
<del>(3) N019N DHS DEP DIR BEHAV HLTH SERVICES</del>	<del>1</del>	<del>GRADE SE01</del>
(3) <u>N249N DHS DIVISION DIRECTOR</u>	<u>1</u>	<u>GRADE SE02</u>

This request will allow the Department to upgrade this position to reflect the quantity and complexity of the work performed by Division Directors. It will align pay rates with directors of similarly sized divisions in other state agencies.

Please amend SECTION 3. APPROPRIATION – STATE OPERATIONS as follows:

ITEM NO.	FISCAL YEAR
	2022-2023
(01) REGULAR SALARIES	<del>\$50,742,260</del> <u>\$53,948,978</u>
(03) PERSONAL SERVICES MATCHING	<del>\$19,849,288</del> <u>\$21,049,288</u>
(04) OVERTIME	<del>\$4,212,006</del> <u>\$5,712,006</u>
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	<del>\$28,828,027</del> <u>\$27,828,027</u>
(C) PROF. FEES	<del>\$10,431,280</del> <u>\$8,431,280</u>
(D) CAP. OUTLAY	<del>\$0</del> <u>\$500,000</u>
TOTAL AMOUNT APPROPRIATED	<del>\$120,327,214</del> <u>\$123,733,932</u>

This request will allow the Division of Aging, Adult, and Behavioral Health Services to support maintenance, operational, and personnel costs.



I respectfully request the following amendments to SB53, the 2022-2023 Appropriation Bill for the Arkansas Department of Human Services – Division of Child Care and Early Childhood Education.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
(7) G152C DHS PROGRAM MANAGER	<del>14</del> 15	GRADE GS08
(29) Co73C ADMINISTRATIVE SPECIALIST II	<del>6</del> 4	GRADE GS03
MAX. NO. OF EMPLOYEES	<del>182</del> 181	

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resources Requests of Fiscal Year 2022.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
<del>(1) M092C DHS DIRECTOR EARLY</del>		
<del>CHILDHOOD EDUCATION</del>	<del>1</del>	<del>GRADE SE01</del>
(1) N249N DHS DIVISION DIRECTOR	1	GRADE SE02

This request will allow the Department to upgrade this position to reflect the quantity and complexity of the work performed by Division Directors. It will align pay rates with directors of similarly sized divisions in other state agencies.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	<del>\$8,110,216</del> \$8,395,059
(03) PERSONAL SERVICES MATCHING	<del>\$2,948,128</del> \$3,048,423
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	<del>\$5,124,240</del> \$5,253,102
TOTAL AMOUNT APPROPRIATED	<del>\$25,745,153</del> \$26,259,153



This request will provide the Division of Child Care and Early Childhood Education additional appropriation needed in order to provide enhanced oversight at residential adolescent facilities.

I respectfully request the following amendments to SB51, the 2022-2023 Appropriation Bill for the Arkansas Department of Human Services – Division of Children and Family Services.

Please amend SECTION 1. – REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
(10) M011C FAMILY SERVICE WORKER COUNTY SUPV	<del>28</del> <u>29</u>	GRADE GS09
(14) M015C FAMILY SERVICE WORKER SUPERVISOR	<del>149</del> <u>157</u>	GRADE GS08
(21) M027C FAMILY SERVICE WORKER SPECIALIST	<del>634</del> <u>655</u>	GRADE GS07
(31) C056C ADMINISTRATIVE SPECIALIST III	<del>22</del> <u>26</u>	GRADE GS04
(34) M090C DHS PROGRAM ASSISTANT	<del>262</del> <u>336</u>	GRADE GS03
(X) G100C DHS COUNTY ADMINISTRATOR III	<u>1</u>	GRADE GS10
MAX. NO. OF EMPLOYEES	<del>1,279</del> <u>1,388</u>	

This request will allow the Division of Children and Family Services additional positions for implementation of the pilot teaming approach program.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
<del>(1) N021C DHS DEPUTY DIRECTOR – DCFS</del>	<del>1</del>	<del>GRADE SE01</del>
(1) N249N DHS DIVISION DIRECTOR	<u>1</u>	<u>GRADE SE02</u>

This request will allow the Department to upgrade this position to reflect the quantity and complexity of the work performed by Division Directors. It will align pay rates with directors of similarly sized divisions in other state agencies.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	<del>\$52,131,882</del>	<del>\$59,334,496</del>
(03) PERSONAL SERVICES MATCHING	<del>\$19,698,647</del>	<del>\$23,213,661</del>
(04) OVERTIME	<del>\$1,200,000</del>	<del>\$5,061,305</del>
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	<del>\$14,091,660</del>	<del>\$17,191,660</del>
(C) PROF. FEES	<del>\$19,236,462</del>	<del>\$33,236,462</del>
TOTAL AMOUNT APPROPRIATED	<del>\$109,224,802</del>	<del>\$140,903,735</del>

This request will allow the division additional appropriation to purchase the Comprehensive Child Welfare Information System as required by the Federal Government. Additionally, this will provide additional appropriation for personnel and operational support for implementation of the pilot teaming approach program.

Please amend SECTION 5. APPROPRIATION – TANF – FOSTER CARE as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(01) TANF/FOSTER CARE	<del>\$83,817,193</del>	<del>\$98,054,809</del>

This request will allow the division sufficient appropriation to better assist with child placement and Intensive In-Home contracts.

I respectfully request the following amendments to HB1064, the 2022-2023 Appropriation Bill for the Arkansas Department of Human Services – Division of County Operations.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(5) Do79C COMPUTER SUPPORT TECHNICIAN	<del>3</del>	<del>2</del> GRADE IT02
(13) G100C DHS COUNTY ADMINISTRATOR III	<del>9</del>	<del>10</del> GRADE GS10
(16) Mo14C PROGRAM ELIGIBILITY COORDINATOR III	<del>9</del>	<del>10</del> GRADE GS09
(27) Mo25C PROGRAM ELIGIBILITY COORDINATOR I	<del>32</del>	<del>33</del> GRADE GS07



(31) Co37C ADMINISTRATIVE ANALYST	5	7	GRADE GS06
(33) G210C DHS PROGRAM SPECIALIST	5	6	GRADE GS06
(34) G180C GRANTS ANALYST	7	8	GRADE GS06
(35) G178C POLICY DEVELOPMENT COORDINATOR	3	4	GRADE GS06
(36) Mo66C PROGRAM ELIGIBILITY SPECIALIST	905	913	GRADE GS06
(42) Co56C ADMINISTRATIVE SPECIALIST III	10	11	GRADE GS04
(45) Co73C ADMINISTRATIVE SPECIALIST II	10	11	GRADE GS03
<u>(X) Mo39C MEDICAID SERVICES SUPERVISOR</u>		1	<u>GRADE GS07</u>
<u>(X) Ro26C CIVIL RIGHTS/EMPLOYEE</u>			
<u>RELATIONS COORD</u>		3	<u>GRADE GS06</u>
<u>(X) A074C FISCAL SUPPORT SUPERVISOR</u>		2	<u>GRADE GS06</u>
<u>(X) Ro25C HUMAN RESOURCES ANALYST</u>		1	<u>GRADE GS06</u>
<u>(X) X101C INTERNAL AFFAIRS INVESTIGATOR</u>		1	<u>GRADE GS06</u>
<u>(X) Lo69C LICENSED PRACTICAL NURSE</u>		2	<u>GRADE GS06</u>
<u>(X) Po31C MEDIA SPECIALIST</u>		1	<u>GRADE GS06</u>
<u>(X) G202C VOLUNTEER PROGRAM COORDINATOR</u>		2	<u>GRADE GS06</u>
MAX. NO. OF EMPLOYEES	1,771	1,801	

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resources Requests of Fiscal Year 2022, as well as a reallocation of one position from Division of Child Care and Early Childhood Education, two positions from the Division of Medical Services, two positions from the Division of Aging, Adult, and Behavioral Health Services, one position from the Division of Youth Services, and thirteen positions from Secretary's Office.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
(13) G100C DHS COUNTY ADMINISTRATOR III	10 11	GRADE GS10
<del>(19) G083C DHS/DAAS DIVISION MANAGER</del>	<del>1</del>	<del>GRADE GS08</del>

This request will allow the Department to upgrade this position to allow the division one additional DHS County Administrator III. The new title and grade will reflect the quantity and complexity of the work performed by the manager of the Long-Term Services and Supports (LTSS) Medicaid Eligibility Unit.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:



Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
(27) M025C PROGRAM ELIGIBILITY		
COORDINATOR I	<del>33</del> 32	GRADE GS07
(28) M037C PROGRAM ELIGIBILITY SUPERVISOR	<del>101</del> 85	GRADE GS07
(X) M100C LTSS PROGRAM ELIGIBILITY		
SUPERVISOR	18	GRADE GS08
(X) M039C MEDICAID SERVICES SUPERVISOR	1	GRADE GS07

This request will allow the Department to reclass, retitle, and upgrade eighteen positions to establish LTSS Program Eligibility Supervisor positions for the Division of County Operations. The new title and grade will reflect the quantity and complexity of the work performed by the Supervisors of the Long-Term Services and Supports (LTSS) Medicaid Eligibility Unit.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2022-2023
(31) C037C ADMINISTRATIVE ANALYST	<del>7</del> 5	GRADE GS06
(34) G180C GRANTS ANALYST	<del>8</del> 7	GRADE GS06
(35) G178C POLICY DEVELOPMENT COORDINATOR	<del>4</del> 3	GRADE GS06
(36) M066C PROGRAM ELIGIBILITY SPECIALIST	<del>913</del> 720	GRADE GS06
(38) X136C QUALITY ASSURANCE REVIEWER	<del>30</del> 29	GRADE GS06
(X) M099C LTSS PROGRAM ELIGIBILITY		
SPECIALIST	210	GRADE GS07
(X) R026C CIVIL RIGHTS/EMPLOYEE		
RELATIONS COORD	3	GRADE GS06
(X) A074C FISCAL SUPPORT SUPERVISOR	2	GRADE GS06
(X) R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
(X) X101C INTERNAL AFFAIRS INVESTIGATOR	1	GRADE GS06
(X) L069C LICENSED PRACTICAL NUSE	2	GRADE GS06
(X) P031C MEDIA SPECIALIST	1	GRADE GS06
(X) G202C VOLUNTEER PROGRAM COORDINATOR	2	GRADE GS06

This request will allow the Department to reclass, retitle, and upgrade two-hundred ten positions to establish LTSS Program Eligibility Specialist positions for the

Division of County Operations. The new title and grade will reflect the quantity and complexity of the work performed by the Specialists of the Long-Term Services and Supports (LTSS) Medicaid Eligibility Unit.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<del>(1) N018N DHS DEP DIR COUNTY OPERATIONS</del>	<del>1</del>	<del>GRADE SE01</del>
(1) <u>N249N DHS DIVISION DIRECTOR</u>	<u>1</u>	<u>GRADE SE02</u>

This request will allow the Department to upgrade this position to reflect the quantity and complexity of the work performed by Division Directors. It will align pay rates with directors of similarly sized divisions in other state agencies.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	<del>\$68,695,756</del>	<u>\$75,067,515</u>
(02) EXTRA HELP	<del>\$453,937</del>	<u>\$503,937</u>
(03) PERSONAL SERVICES MATCHING	<del>\$25,950,579</del>	<u>\$28,478,412</u>
(04) OVERTIME	<del>\$25,000</del>	<u>\$125,000</u>
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	<del>\$27,112,862</del>	<u>\$31,712,862</u>
(C) PROF. FEES	<del>\$6,499,735</del>	<u>\$7,499,735</u>
(D) CAP. OUTLAY	<del>\$0</del>	<u>\$230,509</u>
(06) DATA PROCESSING SERVICES	<del>\$11,348,948</del>	<u>\$14,548,948</u>
TOTAL AMOUNT APPROPRIATED	<del>\$140,196,817</del>	<u>\$158,276,918</u>

This request will allow the Division of County Operations additional appropriation to support maintenance, operational, and personnel costs.

I respectfully request the following amendments to SB50, the 2022-2023 Appropriation Bill for the Arkansas Department of Human Services – Division of Developmental Disabilities Services.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class No. Code Title	Maximum Annual	
	Maximum No. of Employees	Salary Rate Fiscal Year 2022-2023
(52) M025C PROGRAM ELIGIBILITY COORDINATOR I	<del>2</del> 1	GRADE GS07
<del>(65) M066C PROGRAM ELIGIBILITY SPECIALIST</del>	<del>7</del>	<del>GRADE GS06</del>
(83) C056C ADMINISTRATIVE SPECIALIST III	<del>42</del> 47	GRADE GS04
(91) R038C HUMAN RESOURCES ASSISTANT	<del>2</del> 3	GRADE GS04
(100) C073C ADMINISTRATIVE SPECIALIST II	<del>76</del> 77	GRADE GS03
<u>(X) N167N DHS POLICY &amp; RESEARCH DIRECTOR</u>	1	<u>GRADE GS12</u>

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resources Requests of Fiscal Year 2022.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class No. Code Title	Maximum Annual	
	Maximum No. of Employees	Salary Rate Fiscal Year 2022-2023
<del>(1) N020N DHS DDS COMMISSIONER</del>	<del>1</del>	<del>GRADE SE01</del>
<u>(1) N249N DHS DIVISION DIRECTOR</u>	1	<u>GRADE SE02</u>

This request will allow the Department to upgrade this position to reflect the quantity and complexity of the work performed by Division Directors. It will align pay rates with directors of similarly sized divisions in other state agencies.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM NO.	FISCAL YEAR	
	2022-2023	
(01) REGULAR SALARIES	<del>\$87,715,745</del>	\$87,900,345
(03) PERSONAL SERVICES MATCHING	<del>\$35,483,896</del>	\$35,568,332
(04) OVERTIME	<del>\$2,310,000</del>	\$4,310,000
(08) DATA PROCESSING SERVICES	<del>\$700,000</del>	\$1,000,000
TOTAL AMOUNT APPROPRIATED	<del>\$173,585,955</del>	\$176,154,991



This request will allow the Division of Developmental Disabilities Services additional appropriation to support personnel and operational needs.

I respectfully request the following amendments to SB54, the 2022-2023 Appropriation Bill for the Arkansas Department of Human Services – Division of Medical Services.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class No. Code Title	Maximum Annual Maximum No. of Employees		Salary Rate Fiscal Year 2022-2023
(15) N142N DHS/DAAS DEPUTY DIRECTOR	1		GRADE GS14
(18) P004N DHS DIRECTOR OF PUBLIC RELATIONS	1		GRADE GS12
(19) A016C DHS DMS BUSINESS OPERATIONS MANAGER	6	8	GRADE GS12
(20) N167N DHS POLICY & RESEARCH DIRECTOR	1		GRADE GS12
(21) G076C ADMINISTRATIVE SERVICES MANAGER	1		GRADE GS10
(29) G183C DHS PROGRAM COORDINATOR	7	6	GRADE GS07
(30) M039C MEDICAID SERVICES SUPERVISOR	1		GRADE GS07
(33) R027C BUDGET SPECIALIST	2	1	GRADE GS06
(34) G180C GRANTS ANALYST	1		GRADE GS06
(36) G178C POLICY DEVELOPMENT COORDINATOR	1		GRADE GS06
(37) X136C QUALITY ASSURANCE REVIEWER	1		GRADE GS06
(39) L070C HEALTH CARE ANALYST	8	7	GRADE GS05
(40) C056C ADMINISTRATIVE SPECIALIST III	9	4	GRADE GS04
(X) N181N DIRECTOR OF MEDICAL SERVICES		1	GRADE SE02
(X) D006N STATE SYSTEMS ARCHITECT		1	GRADE IT10
(X) P077C DHS COMM & COMMUNITY ENGAGEMENT OFCR		1	GRADE GS14
(X) D026N DHS ELIGIBILITY SYSTEM PROGRAM MGR		1	GRADE GS13
(X) N110N DHS ASST DIR CONTRACT MONITORING UNIT		1	GRADE GS13
(X) G024C DEP ADMINISTRATIVE LAW JUDGE		1	GRADE GS12
(X) L040C DIETARY SERVICES DIRECTOR		1	GRADE GS09
MAX. NO. OF EMPLOYEES	109	102	

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resources Requests of Fiscal Year 2022. It will also reallocate one additional position from the Division of

Aging, Adult, and Behavioral Health Services to be used as the Division Director.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate
		Fiscal Year 2022-2023
(X) N181N DIRECTOR OF MEDICAL SERVICES	1	GRADE SE02
(X) N249N DHS DIVISION DIRECTOR	1	GRADE SE02

This request will allow the Department to reclass the position received from the Division of Aging, Adult, and Behavioral Health Services in the section above to align with other Division Directors within the agency.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM NO.	FISCAL YEAR 2022-2023	
(01) REGULAR SALARIES	<del>\$6,323,333</del>	<del>\$6,555,157</del>
(03) PERSONAL SERVICES MATCHING	<del>\$2,115,954</del>	<del>\$2,194,598</del>
TOTAL AMOUNT APPROPRIATED	<del>\$12,496,409</del>	<del>\$12,806,877</del>

This request will allow the Division of Medical Services additional appropriation to support personnel needs.

Please amend SECTION 4. APPROPRIATION – GRANTS as follows:

ITEM NO.	FISCAL YEAR 2022-2023	
(02) HOSPITAL AND MEDICAL SERVICES	<del>\$7,147,865,506</del>	<del>\$7,547,865,506</del>
TOTAL AMOUNT APPROPRIATED	<del>\$9,054,833,925</del>	<del>\$9,454,833,925</del>

This request will allow the Division of Medical Services additional appropriation to continue support of the Medicaid program resulting from increased enrollment due to the Public Health Emergency and provider rate increases. This request has also been requested as Supplemental Appropriation for Fiscal Year 2022.

I respectfully request the following amendment to HB1059, the 2022-2023

Appropriation Bill for the Arkansas Department of Human Services – Medicaid Tobacco Settlement Program.

Please amend SECTION 5. APPROPRIATION – MEDICAL SERVICES – MEDICAID TOBACCO SETTLEMENT PROGRAM as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	<del>\$52,000</del>	\$53,560
(02) PERSONAL SERVICES MATCHING	<del>\$17,770</del>	\$18,303
TOTAL AMOUNT APPROPRIATED	<del>\$81,254</del>	\$83,347

This request will allow the Division of Medical Services additional appropriation to support personnel costs.

I respectfully request the following amendments to HB1074, the 2022-2023 Appropriation Bill for the Arkansas Department of Human Services – Division of Provider Services and Quality Assurance.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<del>(18) L040C DIETARY SERVICES DIRECTOR</del>	<del>1</del>	<del>GRADE GS09</del>
(35) L070C HEALTH CARE ANALYST	3	GRADE GS05
(X) G180C GRANTS ANALYST	1	GRADE GS06
MAY. NO. OF EMPLOYEES	<del>192</del> 193	

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resources Requests of Fiscal Year 2022.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<del>(1) M094C DHS DIR PROVIDER SERVICES &amp; QUALITY CONTROL</del>	<del>1</del>	<del>GRADE SE01</del>
(1) N249N DHS DIVISION DIRECTOR	1	GRADE SE02



This request will allow the Department to upgrade this position to reflect the quantity and complexity of the work performed by Division Directors. It will align pay rates with directors of similarly sized divisions in other state agencies.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	<del>\$10,893,150</del>	\$11,110,984
(03) PERSONAL SERVICES MATCHING	<del>\$3,656,306</del>	\$3,680,693
TOTAL AMOUNT APPROPRIATED	<del>\$18,923,674</del>	\$19,165,895

This request will allow the Division of Provider Services and Quality Assurance additional appropriation to support personnel costs.

I respectfully request the following amendments to SB57, the 2022-2023 Appropriation Bill for the Arkansas Department of Human Services – Division of Youth Services.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<del>(05) N123N DHS ASST DIR QUALITY ASSURANCE</del>	<del>1</del>	<del>GRADE GS13</del>
<del>(10) L010C DHS DMS MEDICAL ASSISTANCE MANAGER</del>	<del>1</del>	<del>GRADE GS10</del>
<del>(27) X101C INTERNAL AFFAIRS INVESTIGATOR</del>	<del>1</del>	<del>GRADE GS06</del>
MAX. NO. OF EMPLOYEES	102 99	

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first and second Reallocation of Resources Requests of Fiscal Year 2022.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Senator Jonathan Dismang, Co-Chair  
Representative Lane Jean, Co-Chair  
Page 15

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<del>(1) N026N DHS DEPUTY DIRECTOR OF DYS</del>	<del>1</del>	<del>GRADE SE01</del>
<u>(1) N249N DHS DIVISION DIRECTOR</u>	<u>1</u>	<u>GRADE SE02</u>

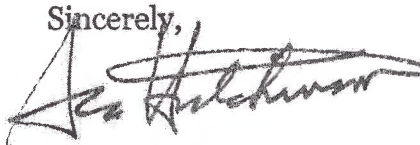
This request will allow the Department to upgrade this position to reflect the quantity and complexity of the work performed by Division Directors. It will align pay rates with directors of similarly sized divisions in other state agencies.

Please amend SECTION 6. APPROPRIATION – FEDERAL CHILD AND YOUTH SERVICE GRANTS as follows:

ITEM NO.	FISCAL YEAR 2022-2023
(01) FEDERAL CHILD AND YOUTH SERVICE GRANTS	<del>\$5,832,942</del> <u>\$8,832,942</u>
TOTAL AMOUNT APPROPRIATED	<del>\$5,832,942</del> <u>\$8,832,942</u>

This request will allow the Division of Youth Services to support additional federal funding received to expand Intensive In-Home Services.

I appreciate your consideration of this matter.

Sincerely,  
  
Asa Hutchinson

# Hall of the House of Representatives

93rd General Assembly - Fiscal Session, 2022

## Amendment Form

**DRAFT**

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### Subtitle of House Bill No. 1056

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - SECRETARY'S OFFICE APPROPRIATION  
FOR THE 2022-2023 FISCAL YEAR.

---

### Amendment No. \_\_\_\_ to House Bill No. 1056

Amend House Bill No. 1056 as originally introduced:

Page 2, line 31, delete "4" and insert "3"

AND

Page 3, line 11, delete "10" and insert "11"

AND

Page 3, delete line 18 in its entirety and insert the following:

" ~~(36) P077C DHS COMM & COMMUNITY ENGAGEMENT OFCR~~ 1 ~~GRADE GS14~~ "

AND

Page 3, delete line 28 in its entirety and insert the following:

" ~~(46) N110N DHS ASST DIR CONTRACT MONITORING UNIT~~ 1 ~~GRADE GS13~~ "

AND

Page 3, line 29, delete "2" and insert "4"

AND

Page 3, line 30, delete "3" and insert "2"

AND

**DRAFT**

LCW064 - 02-28-2022 09:35:40

Page 1 of 4

**16 of 78**



Page 4, line 1, delete "3" and insert "2"

AND

Page 4, line 5, delete "2" and insert "3"

AND

Page 4, line 6, delete "4" and insert "2"

AND

Page 4, line 16, delete "4" and insert "5"

AND

Page 4, line 30, delete "21" and insert "19"

AND

Page 5, line 10, delete "9" and insert "10"

AND

Page 5, line 24, delete "14" and insert "12"

AND

Page 5, line 26, delete "14" and insert "15"

AND

Page 5, line 27, delete "5" and insert "2"

AND

Page 5, line 29, delete "14" and insert "13"

AND

Page 5, line 31, delete "12" and insert "10"

AND

Page 5, line 33, delete "18" and insert "17"

AND

Page 6, line 1, delete "12" and insert "11"

AND

Page 6, line 5, delete "2" and insert "1"

AND

Page 6, line 7, delete "2" and insert "1"

AND

Page 6, line 9, delete "3" and insert "1"

AND

Page 6, line 23, delete "19" and insert "18"

AND

Page 6, delete line 25 in its entirety and insert the following:

" ~~(151) R038C HUMAN RESOURCES ASSISTANT~~ 1 ~~GRADE GS04~~"

AND

Page 7, delete lines 2 and 3 in their entirety and insert the following:

"(164)	C087C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
(165)	N142N DHS/DAAS DEPUTY DIRECTOR	1	GRADE GS14
(166)	X136C QUALITY ASSURANCE REVIEWER	<u>1</u>	GRADE GS06
	MAX. NO. OF EMPLOYEES	672	"

The Amendment was read \_\_\_\_\_  
By: Joint Budget Committee  
LCW/LCW - 02-28-2022 09:35:40  
LCW064

\_\_\_\_\_  
Chief Clerk



State of Arkansas  
93rd General Assembly  
Fiscal Session, 2022

# A Bill

HOUSE BILL 1056

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
SERVICES - SECRETARY'S OFFICE FOR THE FISCAL YEAR  
ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN  
SERVICES - SECRETARY'S OFFICE  
APPROPRIATION FOR THE 2022-2023 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SECRETARY OF HUMAN SERVICES. There is hereby established for the Department of Human Services - Secretary's Office for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(1)	SC008 SECRETARY OF HUMAN SERVICES	<u>1</u>	GRADE SE05
	MAX. NO. OF EMPLOYEES	1	

SECTION 2. APPROPRIATION - SECRETARY OF HUMAN SERVICES. There is hereby appropriated, to the Department of Human Services, to be payable from



the paying account as determined by the Chief Fiscal Officer of the State, for personal services of the Department of Human Services - Secretary's Office for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	\$287,042
(02) PERSONAL SERVICES MATCHING	<u>61,282</u>
TOTAL AMOUNT APPROPRIATED	<u>\$348,324</u>

SECTION 3. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Human Services - Secretary's Office for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum	Maximum Annual
No.	Code	No. of	Salary Rate
No.	Title	Employees	Fiscal Year
			2022-2023
(1)	U133U DHS EXECUTIVE DIRECTOR	1	GRADE SE05
(2)	L023N DHS DEPUTY DIRECTOR	3	GRADE SE03
(3)	N011N DFA CHIEF INFORMATION OFFICER	1	GRADE SE02
(4)	N220N DHS CHIEF ATTORNEY	1	GRADE SE02
(5)	N040N DHS CHIEF INFORMATION OFFICER	1	GRADE SE02
(6)	N233N DHS CHIEF OF BUSINESS OPERATIONS	1	GRADE SE02
(7)	N232N DHS DEPUTY CHIEF INFORMATION OFFICER	1	GRADE SE02
(8)	A136C DHS MEDICAID CHIEF FINANCE OFFICER	1	GRADE SE02
(9)	N243N DHS DEPUTY FINANCE CHIEF	1	GRADE SE01
(10)	M093C DHS DIRECTOR OF LEGISLATIVE AFFAIRS	1	GRADE SE01
(11)	L009C NURSE MANAGER	1	GRADE MP03
(12)	L038C REGISTERED NURSE	1	GRADE MP01
(13)	D006N STATE SYSTEMS ARCHITECT	<del>4</del> 3	GRADE IT10
(14)	D025N DHS IT SENIOR ENGINEER	4	GRADE IT09
(15)	D022N IT SENIOR PROJECT MANAGER	3	GRADE IT09
(16)	D007C INFORMATION SYSTEMS MANAGER	8	GRADE IT08
(17)	D030C INFORMATION SYSTEMS COORDINATOR	3	GRADE IT07
(18)	D025C STATE IT SECURITY SPECIALIST	3	GRADE IT06

1	(19)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
2	(20)	D063C COMPUTER SUPPORT SPECIALIST	12	GRADE IT05
3	(21)	D061C INFORMATION SYSTEMS COORDINATION SPEC	9	GRADE IT05
4	(22)	D057C INFORMATION TECHNOLOGY MANAGER	2	GRADE IT05
5	(23)	D052C SOFTWARE SUPPORT ANALYST	6	GRADE IT05
6	(24)	D044C SYSTEMS ANALYST	1	GRADE IT05
7	(25)	D062C DATABASE ANALYST	5	GRADE IT04
8	(26)	D064C WEBSITE DEVELOPER	1	GRADE IT04
9	(27)	D071C COMPUTER SUPPORT ANALYST	3	GRADE IT03
10	(28)	D075C SOFTWARE SUPPORT SPECIALIST	4	GRADE IT03
11	(29)	D079C COMPUTER SUPPORT TECHNICIAN	<del>10</del> 11	GRADE IT02
12	(30)	R048C DHS CHIEF HUMAN RESOURCES OFFICER	1	GRADE GS15
13	(31)	N244N DHS CHIEF OF COMMUNICATION	1	GRADE GS15
14	(32)	A131C DHS CHIEF PROCUREMENT OFFICER	1	GRADE GS15
15	(33)	G283C DHS CHIEF SECURITY & COMPLIANCE OFCR	1	GRADE GS15
16	(34)	N016N DHS DEP DIR ADMINISTRATIVE SVCS	1	GRADE GS15
17	(35)	N231N DHS DEPUTY CHIEF COUNSEL	2	GRADE GS15
18	<del>(36)</del>	<del>P077C DHS COMM &amp; COMMUNITY ENGAGEMENT OFCR</del>	<del>1</del>	<del>GRADE GS14</del>
19	(37)	N086N DHS DDS DIR EVAL PLAN & MGMT SYSTEMS	1	GRADE GS14
20	(38)	N122N DHS/DCC ASSISTANT DIR FINANCE & ADMN	1	GRADE GS14
21	(39)	N101N DHS/DCO ASST DEP DIR PGM & ADMN SPT	1	GRADE GS14
22	(40)	N099N DHS/DMS ADD - LONG TERM CARE	1	GRADE GS14
23	(41)	N100N DHS/DMS ADD - MEDICAL SERVICES	5	GRADE GS14
24	(42)	N124N DHS/DYS ASSISTANT DIVISION DIRECTOR	2	GRADE GS14
25	(43)	A010C AGENCY CONTROLLER II	1	GRADE GS13
26	(44)	G290C ASST DEPUTY DIR OF LEGISLATIVE AFRS	1	GRADE GS13
27	(45)	N111N DHS ASST DEP DIR FOR MGR ACCOUNTING	1	GRADE GS13
28	<del>(46)</del>	<del>N110N DHS ASST DIR CONTRACT MONITORING UNIT</del>	<del>1</del>	<del>GRADE GS13</del>
29	(47)	N128N DHS ASST DIR QUALITY ASSURANCE	<del>2</del> 4	GRADE GS13
30	(48)	D026N DHS ELIGIBILITY SYSTEM PROGRAM MGR	<del>3</del> 2	GRADE GS13
31	(49)	N108N DHS/DCO ASST DEP DIR	1	GRADE GS13
32	(50)	N107N DHS/OFA ASSISTANT DIR - ACCTNG OPS	3	GRADE GS13
33	(51)	N109N DHS/OFA ASSISTANT DIRECTOR	1	GRADE GS13
34	(52)	G004C MANAGING ATTORNEY	1	GRADE GS13
35	(53)	A021C AGENCY CONTROLLER I	1	GRADE GS12
36	(54)	G025C ATTORNEY SUPERVISOR	7	GRADE GS12



1	(55)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	<del>3</del> 2	GRADE GS12
2	(56)	G042C DHS ADMINISTRATIVE LAW JUDGE	6	GRADE GS12
3	(57)	G101C DHS AREA MANAGER	2	GRADE GS12
4	(58)	N143N DHS DDS DIVISION MANAGER	1	GRADE GS12
5	(59)	P004N DHS DIRECTOR OF PUBLIC RELATIONS	<del>2</del> 3	GRADE GS12
6	(60)	A016C DHS DMS BUSINESS OPERATIONS MANAGER	<del>4</del> 2	GRADE GS12
7	(61)	N167N DHS POLICY & RESEARCH DIRECTOR	1	GRADE GS12
8	(62)	G274C DHS VOLUNTEER SERVICES DEPUTY DIR	1	GRADE GS12
9	(63)	A014C FISCAL DIVISION MANAGER	2	GRADE GS12
10	(64)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
11	(65)	A031C ASSISTANT CONTROLLER	7	GRADE GS11
12	(66)	G047C ATTORNEY SPECIALIST	58	GRADE GS11
13	(67)	G022C DHS DIRECTOR OF EMERGENCY OPERATIONS	1	GRADE GS11
14	(68)	G027N DHS RESEARCH ANALYSIS MANAGER	1	GRADE GS11
15	(69)	G008C RISK MANAGEMENT ASSISTANT DIRECTOR	1	GRADE GS11
16	(70)	G076C ADMINISTRATIVE SERVICES MANAGER	<del>4</del> 5	GRADE GS10
17	(71)	G073C ATTORNEY	2	GRADE GS10
18	(72)	A044C AUDIT COORDINATOR	5	GRADE GS10
19	(73)	L010C DHS DMS MEDICAL ASSISTANCE MANAGER	3	GRADE GS10
20	(74)	R049C DHS EMPLOYEE RELATIONS COORD	1	GRADE GS10
21	(75)	A052C ACCOUNTING COORDINATOR	4	GRADE GS09
22	(76)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
23	(77)	G099C DHS PROGRAM ADMINISTRATOR	7	GRADE GS09
24	(78)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
25	(79)	G109C GRANTS MANAGER	3	GRADE GS09
26	(80)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
27	(81)	A082C ACCOUNTANT II	2	GRADE GS08
28	(82)	R021C BUDGET ANALYST	3	GRADE GS08
29	(83)	A056C DHS FINANCIAL SECTION MANAGER	5	GRADE GS08
30	(84)	G152C DHS PROGRAM MANAGER	<del>21</del> 19	GRADE GS08
31	(85)	G129C DHS/DCO PROGRAM MANAGER	5	GRADE GS08
32	(86)	E031C EDUCATION PROGRAM COORDINATOR	1	GRADE GS08
33	(87)	A047C FINANCIAL ANALYST II	3	GRADE GS08
34	(88)	A066C INTERNAL AUDITOR	3	GRADE GS08
35	(89)	R014C PERSONNEL MANAGER	5	GRADE GS08
36	(90)	V007C PROCUREMENT COORDINATOR	5	GRADE GS08

1	(91)	V004C PROCUREMENT MANAGER	5	GRADE GS08
2	(92)	A041C PROGRAM FISCAL MANAGER	4	GRADE GS08
3	(93)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
4	(94)	A060C SENIOR AUDITOR	21	GRADE GS08
5	(95)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
6	(96)	A089C ACCOUNTANT I	10	GRADE GS07
7	(97)	R024C ASSISTANT PERSONNEL MANAGER	8	GRADE GS07
8	(98)	A081C AUDITOR	1	GRADE GS07
9	(99)	V008C BUYER SUPERVISOR	1	GRADE GS07
10	(100)	G183C DHS PROGRAM COORDINATOR	<del>9</del> 10	GRADE GS07
11	(101)	M042C DHS STAFF SUPERVISOR	1	GRADE GS07
12	(102)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
13	(103)	M040C FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE GS07
14	(104)	A076C FINANCE PROGRAM ANALYST	2	GRADE GS07
15	(105)	A075C FINANCIAL ANALYST I	2	GRADE GS07
16	(106)	X125C FRAUD INVESTIGATOR COORDINATOR	2	GRADE GS07
17	(107)	G147C GRANTS COORDINATOR	2	GRADE GS07
18	(108)	S017C MAINTENANCE COORDINATOR	1	GRADE GS07
19	(109)	A065C PAYROLL SERVICES COORDINATOR	2	GRADE GS07
20	(110)	P013C PUBLIC INFORMATION COORDINATOR	3	GRADE GS07
21	(111)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
22	(112)	G265C SENIOR TECHNICAL WRITER	1	GRADE GS07
23	(113)	E040C STAFF DEVELOPMENT COORDINATOR	6	GRADE GS07
24	(114)	C037C ADMINISTRATIVE ANALYST	<del>14</del> 12	GRADE GS06
25	(115)	M045C ADULT PROTECTIVE SERVICES WORKER	2	GRADE GS06
26	(116)	R027C BUDGET SPECIALIST	<del>14</del> 15	GRADE GS06
27	(117)	R026C CIVIL RIGHTS/EMPLOYEE RELATIONS COORD	<del>5</del> 2	GRADE GS06
28	(118)	G170C DHS ADMINISTRATIVE REVIEW OFFICER	6	GRADE GS06
29	(119)	G210C DHS PROGRAM SPECIALIST	<del>14</del> 13	GRADE GS06
30	(120)	P021C EDITOR	2	GRADE GS06
31	(121)	A074C FISCAL SUPPORT SUPERVISOR	<del>12</del> 10	GRADE GS06
32	(122)	X156C FRAUD INVESTIGATOR	6	GRADE GS06
33	(123)	G180C GRANTS ANALYST	<del>18</del> 17	GRADE GS06
34	(124)	G214C GRANTS SPECIALIST	1	GRADE GS06
35	(125)	P049C GRAPHIC ARTIST	1	GRADE GS06
36	(126)	L053C HEALTH PROGRAM SPECIALIST I	1	GRADE GS06

1	(127)	R025C HUMAN RESOURCES ANALYST	<del>12</del> //	GRADE GS06
2	(128)	R029C HUMAN RESOURCES RECRUITER	5	GRADE GS06
3	(129)	X101C INTERNAL AFFAIRS INVESTIGATOR	2	GRADE GS06
4	(130)	G179C LEGAL SERVICES SPECIALIST	7	GRADE GS06
5	(131)	P031C MEDIA SPECIALIST	<del>2</del> 1	GRADE GS06
6	(132)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
7	(133)	M066C PROGRAM ELIGIBILITY SPECIALIST	<del>2</del> 1	GRADE GS06
8	(134)	B076C RESEARCH PROJECT ANALYST	3	GRADE GS06
9	(135)	G202C VOLUNTEER PROGRAM COORDINATOR	<del>3</del> 1	GRADE GS06
10	(136)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
11	(137)	A088C ASSETS COORDINATOR	2	GRADE GS05
12	(138)	C022C BUSINESS OPERATIONS SPECIALIST	2	GRADE GS05
13	(139)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
14	(140)	A091C FISCAL SUPPORT ANALYST	17	GRADE GS05
15	(141)	L070C HEALTH CARE ANALYST	2	GRADE GS05
16	(142)	D077C HELP DESK SPECIALIST	3	GRADE GS05
17	(143)	R032C HUMAN RESOURCES PROGRAM REP	5	GRADE GS05
18	(144)	C040C LEASING SPECIALIST	1	GRADE GS05
19	(145)	A090C PAYROLL SERVICES SPECIALIST	3	GRADE GS05
20	(146)	V015C PURCHASING SPECIALIST	9	GRADE GS05
21	(147)	V018C WAREHOUSE MANAGER	1	GRADE GS05
22	(148)	A101C ACCOUNTING TECHNICIAN	1	GRADE GS04
23	(149)	C056C ADMINISTRATIVE SPECIALIST III	<del>19</del> 18	GRADE GS04
24	(150)	A098C FISCAL SUPPORT SPECIALIST	28	GRADE GS04
25	<del>(151)</del>	<del>R038C HUMAN RESOURCES ASSISTANT</del>	<del>1</del>	<del>GRADE GS04</del>
26	(152)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
27	(153)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
28	(154)	C046C LEGAL SUPPORT SPECIALIST	37	GRADE GS04
29	(155)	A097C PAYROLL TECHNICIAN	2	GRADE GS04
30	(156)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
31	(157)	C043C RECORDS MANAGEMENT ANALYST	3	GRADE GS04
32	(158)	V021C SURPLUS PROPERTY AGENT	1	GRADE GS04
33	(159)	V025C WAREHOUSE SPECIALIST	1	GRADE GS04
34	(160)	C073C ADMINISTRATIVE SPECIALIST II	9	GRADE GS03
35	(161)	V027C INVENTORY CONTROL TECHNICIAN	1	GRADE GS03
36	(162)	C062C LOCAL OFFICE ADMINISTRATIVE ASST	1	GRADE GS03



N142N DHS/DAAS DEPUTY DIRECTOR  
X136C QUALITY ASSURANCE REVIEWER

GRADE GS14  
GRADE GS06 } HB1056

1 (163) S054C PRINTER  
2 (164) C087C ADMINISTRATIVE SPECIALIST I  
3 MAX. NO. OF EMPLOYEES  
4

2 GRADE GS03

1 GRADE GS02

~~688~~ 672

5 SECTION 4. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
6 the Department of Human Services - Secretary's Office for the 2022-2023  
7 fiscal year, the following maximum number of part-time or temporary  
8 employees, to be known as "Extra Help", payable from funds appropriated  
9 herein for such purposes: twenty-seven (27) temporary or part-time  
10 employees, when needed, at rates of pay not to exceed those provided in the  
11 Uniform Classification and Compensation Act, or its successor, or this act  
12 for the appropriate classification.  
13

14 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
15 to the Department of Human Services, to be payable from the paying account as  
16 determined by the Chief Fiscal Officer of the State, for personal services  
17 and operating expenses of the Department of Human Services - Secretary's  
18 Office for the fiscal year ending June 30, 2023, the following:  
19

20 ITEM	FISCAL YEAR
21 NO.	2022-2023
22 (01) REGULAR SALARIES	\$36,456,698
23 (02) EXTRA HELP	298,556
24 (03) PERSONAL SERVICES MATCHING	12,458,963
25 (04) OVERTIME	8,383
26 (05) MAINT. & GEN. OPERATION	
27 (A) OPER. EXPENSE	5,571,873
28 (B) CONF. & TRAVEL	59,433
29 (C) PROF. FEES	9,661,800
30 (D) CAP. OUTLAY	0
31 (E) DATA PROC.	0
32 (06) DATA PROCESSING SERVICES	<u>2,016,710</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$66,532,416</u>

34  
35 SECTION 6. APPROPRIATION - VARIOUS BUILDING CONSTRUCTION. There is  
36 hereby appropriated, to the Department of Human Services, to be payable from

**ARKANSAS SENATE**  
93rd General Assembly - Fiscal Session, 2022  
**Amendment Form**

**DRAFT**

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**Subtitle of Senate Bill No. 34**

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING, ADULT, AND  
BEHAVIORAL HEALTH SERVICES APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

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**Amendment No. \_\_\_\_ to Senate Bill No. 34**

Amend Senate Bill No. 34 as originally introduced:

Page 1, delete lines 34 and 35 in their entirety and insert the following:

" ~~(2) N181N DIRECTOR OF MEDICAL SERVICES~~ ~~1~~ ~~GRADE SE02~~  
~~(3) N019N DHS DEP DIR BEHAV HLTH SERVICES~~ ~~1~~ ~~GRADE SE01 "~~

AND

Page 2, delete line 19 in its entirety and insert the following:

" ~~(23) N128N DHS ASST DIR QUALITY ASSURANCE~~ ~~1~~ ~~GRADE CS13 "~~

AND

Page 2, delete line 31 in its entirety and insert the following:

" ~~(35) C100C DHS COUNTY ADMINISTRATOR III~~ ~~1~~ ~~GRADE CS10 "~~

AND

Page 3, delete line 1 in its entirety and insert the following:

" ~~(41) M014C PROGRAM ELICIBILITY COORDINATOR III~~ ~~1~~ ~~GRADE CS09 "~~

AND

Page 3, line 7, delete "6" and insert "7"

AND

**DRAFT**

LCW065 - 02-28-2022 09:33:56

Page 1 of 3

**27 of 78**

Page 3, line 36, delete "118" and insert "116"

AND

Page 5, delete lines 19 and 20 in their entirety and insert the following:

"(131) M082C RECREATIONAL ACTIVITY LEADER I	3	GRADE GS01
(132) N249N DHS DIVISION DIRECTOR	1	GRADE SE02
(133) L010C DHS DMS MEDICAL ASSISTANCE MANAGER	<u>1</u>	GRADE GS10
MAX. NO. OF EMPLOYEES	1,163	"

AND

Page 6, line 5, delete "\$50,742,260" and insert "\$53,948,978"

AND

Page 6, line 7, delete "19,849,288" and insert "21,049,288"

AND

Page 6, line 8, delete "4,212,006" and insert "5,712,006"

AND

Page 6, line 10, delete "28,828,027" and insert "27,828,027"

AND

Page 6, line 12, delete "10,431,280" and insert "8,431,820"

AND

Page 6, line 13, delete "0" and insert "500,000"

AND

Page 6, line 16, delete "\$120,327,214" and insert "\$123,733,932".



The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Joint Budget Committee

LCW/LCW - 02-28-2022 09:33:56

LCW065

\_\_\_\_\_  
Secretary

State of Arkansas  
93rd General Assembly  
Fiscal Session, 2022

# A Bill

SENATE BILL 34

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
SERVICES - DIVISION OF AGING, ADULT, AND BEHAVIORAL  
HEALTH SERVICES FOR THE FISCAL YEAR ENDING JUNE 30,  
2023; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN  
SERVICES - DIVISION OF AGING, ADULT, AND  
BEHAVIORAL HEALTH SERVICES APPROPRIATION  
FOR THE 2022-2023 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby  
established for the Department of Human Services - Division of Aging, Adult,  
and Behavioral Health Services for the 2022-2023 fiscal year, the following  
maximum number of regular employees.

Item	Class	No. of	Maximum Annual
No.	Code	Employees	Salary Rate
	Title		Fiscal Year
			2022-2023
(1)	N221N	1	GRADE SE03
(2)	N181N	1	GRADE SE02
(3)	N019N	1	GRADE SE01
(4)	N027N	1	GRADE SE01



1	(5)	L005N PSYCHIATRIC SPECIALIST	1	GRADE MP08
2	(6)	L011N DENTIST	1	GRADE MP06
3	(7)	L009N DHS BEHAV HLTH GENERAL PHYSICIAN	4	GRADE MP06
4	(8)	L014N DIRECTOR OF PHARMACY	1	GRADE MP06
5	(9)	L013N GENERAL PHYSICIAN	1	GRADE MP06
6	(10)	L016N REGISTERED PHARMACIST	3	GRADE MP05
7	(11)	L105C AHC NURSING DIRECTOR	1	GRADE MP04
8	(12)	L001C PSYCHOLOGIST SUPERVISOR	1	GRADE MP04
9	(13)	L006C ASSOCIATE DIRECTOR OF NURSING	3	GRADE MP03
10	(14)	L009C NURSE MANAGER	8	GRADE MP03
11	(15)	L003C PSYCHOLOGIST	4	GRADE MP03
12	(16)	L015C CLINICAL SPEECH PATHOLOGIST	1	GRADE MP02
13	(17)	L036C NURSE INSTRUCTOR	1	GRADE MP02
14	(18)	L027C REGISTERED NURSE SUPERVISOR	30	GRADE MP02
15	(19)	L038C REGISTERED NURSE	81	GRADE MP01
16	(20)	L032C REGISTERED NURSE - HOSPITAL	61	GRADE MP01
17	(21)	N103N DHS MENTAL HEALTH CENTER DIRECTOR	1	GRADE GS14
18	(22)	N124N DHS/DYS ASSISTANT DIVISION DIRECTOR	1	GRADE GS14
19	<del>(23)</del>	<del>N128N DHS ASST DIR QUALITY ASSURANCE</del>	<del>1</del>	<del>GRADE GS13</del>
20	(24)	M002C DHS BEHAV HLTH ASSOC DIR, AHC	1	GRADE GS13
21	(25)	G277C DHS PROCESS IMPROVEMENT DIRECTOR	1	GRADE GS13
22	(26)	N127N DHS/DBHS DIR ALCOHOL & DRUG ABUSE PREV	1	GRADE GS13
23	(27)	G004C MANAGING ATTORNEY	1	GRADE GS13
24	(28)	G101C DHS AREA MANAGER	1	GRADE GS12
25	(29)	N152N DHS/DBHS ASSISTANT DIR ADMIN SVCS	1	GRADE GS12
26	(30)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
27	(31)	L011C DHS ALCHL/DRUG ABUSE PREV ASST DEP DIR	2	GRADE GS11
28	(32)	G027N DHS RESEARCH ANALYSIS MANAGER	1	GRADE GS11
29	(33)	N153N DHS/DBHS CLINICAL DIRECTOR	1	GRADE GS11
30	(34)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
31	<del>(35)</del>	<del>G100C DHS COUNTY ADMINISTRATOR III</del>	<del>1</del>	<del>GRADE GS10</del>
32	(36)	L024C DHS BEHAV HLTH FACILITY ADMIN	1	GRADE GS09
33	(37)	G099C DHS PROGRAM ADMINISTRATOR	10	GRADE GS09
34	(38)	L040C DIETARY SERVICES DIRECTOR	1	GRADE GS09
35	(39)	G109C GRANTS MANAGER	3	GRADE GS09
36	(40)	M009C LICENSED CERTIFIED SOCIAL WORKER	29	GRADE GS09



1	<del>(41)</del>	<del>M014C PROGRAM ELIGIBILITY COORDINATOR III</del>	<del>1</del>	<del>GRADE GS09</del>
2	(42)	L033C PSYCHOLOGICAL EXAMINER	1	GRADE GS09
3	(43)	E035C CERTIFIED MASTERS TEACHER	1	GRADE GS08
4	(44)	L050C CERTIFIED RESPIRATORY THERAPY TECH	4	GRADE GS08
5	(45)	T031C DHS BEHAV HLTH PUBLIC SAFETY DIR	1	GRADE GS08
6	(46)	M016C DHS FIELD MANAGER	5	GRADE GS08
7	(47)	G152C DHS PROGRAM MANAGER	<del>6</del> 7	GRADE GS08
8	(48)	G083C DHS/DAAS DIVISION MANAGER	1	GRADE GS08
9	(49)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
10	(50)	M010C FAMILY SERVICE WORKER CLINICAL SPEC	1	GRADE GS08
11	(51)	S004C MAINTENANCE MANAGER	1	GRADE GS08
12	(52)	E029C SIGN LANGUAGE COORDINATOR	1	GRADE GS08
13	(53)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
14	(54)	G131C DHS BEHAV HLTH MED BUS PRACTICES ADMIN	1	GRADE GS07
15	(55)	G183C DHS PROGRAM COORDINATOR	25	GRADE GS07
16	(56)	G153C DHS/DAAS PROGRAM SUPERVISOR	2	GRADE GS07
17	(57)	L055C DIETICIAN	1	GRADE GS07
18	(58)	L062C LICENSED PRACTICAL NURSE SUPERVISOR	12	GRADE GS07
19	(59)	M026C LICENSED SOCIAL WORKER	5	GRADE GS07
20	(60)	M025C PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
21	(61)	L052C REHAB FACILITY SUPERVISOR	2	GRADE GS07
22	(62)	A072C RESEARCH & STATISTICS MANAGER	1	GRADE GS07
23	(63)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
24	(64)	M049C SENIOR CHAPLAIN	1	GRADE GS07
25	(65)	C037C ADMINISTRATIVE ANALYST	9	GRADE GS06
26	(66)	M045C ADULT PROTECTIVE SERVICES WORKER	39	GRADE GS06
27	(67)	E044C CERTIFIED BACHELORS TEACHER	3	GRADE GS06
28	(68)	L044C DHS BEHAV HLTH CASE REVIEW ANALYST	1	GRADE GS06
29	(69)	G184C DHS PROGRAM CONSULTANT	2	GRADE GS06
30	(70)	G210C DHS PROGRAM SPECIALIST	3	GRADE GS06
31	(71)	G198C DHS/DAAS PROGRAM SPECIALIST	3	GRADE GS06
32	(72)	T052C DHS/DBHS PUBLIC SAFETY SUPERVISOR	4	GRADE GS06
33	(73)	G180C GRANTS ANALYST	3	GRADE GS06
34	(74)	X101C INTERNAL AFFAIRS INVESTIGATOR	1	GRADE GS06
35	(75)	G179C LEGAL SERVICES SPECIALIST	2	GRADE GS06
36	(76)	L069C LICENSED PRACTICAL NURSE	<del>118</del> 116	GRADE GS06

1	(113)	M084C BEHAV HLTH AIDE	75	GRADE GS03
2	(114)	L082C CERTIFIED NURSING ASSISTANT	156	GRADE GS03
3	(115)	S056C FOOD PREPARATION SUPERVISOR	8	GRADE GS03
4	(116)	S067C HOUSEKEEPER SUPERVISOR	1	GRADE GS03
5	(117)	V027C INVENTORY CONTROL TECHNICIAN	5	GRADE GS03
6	(118)	C074C MEDICAL RECORDS ASSISTANT	1	GRADE GS03
7	(119)	T084C PUBLIC SAFETY SECURITY OFFICER	59	GRADE GS03
8	(120)	C087C ADMINISTRATIVE SPECIALIST I	5	GRADE GS02
9	(121)	S070C EQUIPMENT TECHNICIAN	4	GRADE GS02
10	(122)	S085C FOOD PREPARATION SPECIALIST	7	GRADE GS02
11	(123)	S084C INSTITUTIONAL SERVICES SUPERVISOR	4	GRADE GS02
12	(124)	M076C RECREATIONAL ACTIVITY LEADER II	25	GRADE GS02
13	(125)	V030C SHIPPING & RECEIVING CLERK	1	GRADE GS02
14	(126)	E056C TEACHER ASSISTANT	4	GRADE GS02
15	(127)	V028C WAREHOUSE WORKER	2	GRADE GS02
16	(128)	S089C FOOD PREPARATION TECHNICIAN	31	GRADE GS01
17	(129)	S087C INSTITUTIONAL SERVICES ASSISTANT	49	GRADE GS01
18	(130)	L086C PHARMACY ASSISTANT	2	GRADE GS01
19	(131)	M082C RECREATIONAL ACTIVITY LEADER I	<u>3</u>	GRADE GS01

20 MAX. NO. OF EMPLOYEES

~~1,167~~ 1163

21 (N249N DHS DIVISION DIRECTOR 1 GRADE SE02)  
 22 (L010C DHS DMS MEDICAL ASSISTANCE MANAGER 1 GRADE GS10)

22 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized,  
 23 for the Department of Human Services - Division of Aging, Adult, and  
 24 Behavioral Health Services for the 2022-2023 fiscal year, the following  
 25 maximum number of part-time or temporary employees, to be known as "Extra  
 26 Help", payable from funds appropriated herein for such purposes: three  
 27 hundred forty-seven (347) temporary or part-time employees, when needed, at  
 28 rates of pay not to exceed those provided in the Uniform Classification and  
 29 Compensation Act, or its successor, or this act for the appropriate  
 30 classification.

31

32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 33 appropriated, to the Department of Human Services, to be payable from the  
 34 paying account as determined by the Chief Fiscal Officer of the State, for  
 35 personal services and operating expenses of the Department of Human Services  
 36 - Division of Aging, Adult, and Behavioral Health Services for the fiscal

year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	\$50,742,260 <del>53,949,978</del>
(02) EXTRA HELP	5,764,305
(03) PERSONAL SERVICES MATCHING	<del>19,849,288</del> 21,049,288
(04) OVERTIME	<del>4,212,006</del> 5,712,006
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	<del>28,828,027</del> 27,829,027
(B) CONF. & TRAVEL	159,913
(C) PROF. FEES	<del>10,431,280</del> 8,431,280
(D) CAP. OUTLAY	<del>0</del> 500,000
(E) DATA PROC.	0
(06) FOSTER GRANDPARENT PROGRAM	<u>340,135</u>
TOTAL AMOUNT APPROPRIATED	<u><del>\$120,327,214</del> 123,733,932</u>

#### SECTION 4. APPROPRIATION - AGING AND ADULT SERVICES - OPERATIONS.

There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for operating expenses, grants, and programs for aging and adult services of the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) NURSING HOME CARE ALTERNATIVES	\$4,802,025
(02) NUTRITION PROGRAMS	18,929,216
(03) OLDER WORKER PROGRAM	1,052,665
(04) PROJECT GRANTS	14,491,416
(05) RETIRED & SENIOR VOLUNTEER PROGRAM	75,000
(06) SENIOR CITIZEN CENTERS	<u>8,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u><del>\$47,350,322</del></u>

#### SECTION 5. APPROPRIATION - COMMUNITY ALCOHOL SAFETY OPERATIONS. There

**ARKANSAS SENATE**  
93rd General Assembly - Fiscal Session, 2022  
**Amendment Form**

**DRAFT**

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**Subtitle of Senate Bill No. 53**

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILD CARE AND EARLY  
CHILDHOOD EDUCATION APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

---

**Amendment No. \_\_\_\_ to Senate Bill No. 53**

Amend Senate Bill No. 53 as originally introduced:

Page 1, delete line 33 in its entirety and insert the following:

~~"(1) M092C DHS DIRECTOR EARLY CHILDHOOD EDUCATION 1 GRADE SE01 "~~

AND

Page 2, line 3, delete "14" and insert "15"

AND

Page 2, delete lines 25 and 26 in their entirety and insert the following:

"(29) C073C ADMINISTRATIVE SPECIALIST II	4	GRADE GS03
(30) N249N DHS DIVISION DIRECTOR	<u>1</u>	GRADE SE02
MAX. NO. OF EMPLOYEES	181	"

AND

Page 3, line 10, delete "\$8,110,216" and insert "\$8,395,059"

AND

Page 3, line 12, delete "2,948,128" and insert "3,048,423"

AND

Page 3, line 15, delete "5,124,240" and insert "5,253,102"

AND

Page 3, line 21, delete "\$25,745,153" and insert "\$26,259,153".

**DRAFT**

LCW066 - 02-28-2022 11:04:55

Page 1 of 2

**35 of 78**



The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Joint Budget Committee

LCW/LCW - 02-28-2022 11:04:55

LCW066

\_\_\_\_\_  
Secretary

State of Arkansas

93rd General Assembly

Fiscal Session, 2022

# A Bill

SENATE BILL 53

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD  
EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2023;  
AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN  
SERVICES - DIVISION OF CHILD CARE AND  
EARLY CHILDHOOD EDUCATION APPROPRIATION  
FOR THE 2022-2023 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Department of Human Services - Division of Child Care and Early  
Childhood Education for the 2022-2023 fiscal year, the following maximum  
number of regular employees.

		Maximum Annual	
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2022-2023
<del>(1)</del>	<del>M092C DHS DIRECTOR EARLY CHILDHOOD EDUCATION</del>	<del>1</del>	<del>GRADE SE01</del>
(2)	D061C INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE IT05
(3)	G056C DHS/DCC ASST DIR OPS & PROG SUPV	3	GRADE GS13
(4)	E013C EDUCATION PROGRAM MANAGER	2	GRADE GS10



1	(5)	G099C DHS PROGRAM ADMINISTRATOR	6	GRADE GS09
2	(6)	A082C ACCOUNTANT II	1	GRADE GS08
3	(7)	G152C DHS PROGRAM MANAGER	<del>14</del> 15	GRADE GS08
4	(8)	X062C QUALITY ASSURANCE COORDINATOR	6	GRADE GS08
5	(9)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
6	(10)	G183C DHS PROGRAM COORDINATOR	22	GRADE GS07
7	(11)	E048C EDUCATION & INSTRUCTION SPECIALIST	1	GRADE GS07
8	(12)	X125C FRAUD INVESTIGATOR COORDINATOR	4	GRADE GS07
9	(13)	M025C PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE GS07
10	(14)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
11	(15)	M053C CHILD CARE SERVICE SPECIALIST	43	GRADE GS06
12	(16)	G210C DHS PROGRAM SPECIALIST	4	GRADE GS06
13	(17)	E038C EDUCATION & INSTRUCTION ANALYST	1	GRADE GS06
14	(18)	M051C FAMILY SERVICE WORKER	8	GRADE GS06
15	(19)	G214C GRANTS SPECIALIST	1	GRADE GS06
16	(20)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
17	(21)	M066C PROGRAM ELIGIBILITY SPECIALIST	42	GRADE GS06
18	(22)	X136C QUALITY ASSURANCE REVIEWER	1	GRADE GS06
19	(23)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
20	(24)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
21	(25)	V012C FEDERAL SURPLUS PROPERTY SUPERVISOR	1	GRADE GS05
22	(26)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
23	(27)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
24	(28)	V016C COMMODITY SPECIALIST	2	GRADE GS04
25	(29)	C073C ADMINISTRATIVE SPECIALIST II	<del>6</del> 4	GRADE GS03
26	MAX. NO. OF EMPLOYEES		<del>182</del> 181	GRADE SF02
27	N249N DHS DIVISION DIRECTOR		1	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Child Care and Early Childhood Education for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirteen (13) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	<del>\$3,110,216</del> 8,395,059
(02) EXTRA HELP	208,497
(03) PERSONAL SERVICES MATCHING	<del>2,948,128</del> 3,048,423
(04) OVERTIME	4,850
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	<del>5,124,240</del> 5,253,102
(B) CONF. & TRAVEL	96,871
(C) PROF. FEES	6,946,304
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) DATA PROCESSING SERVICES	<u>2,306,047</u>
TOTAL AMOUNT APPROPRIATED	<u><del>\$25,745,153</del> 26,259,153</u>

SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated, to the Department of Human Services, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Child Care and Early Childhood Education for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) CHILD CARE DEV DISCRETIONARY	\$55,445,681
(02) CHILD CARE FOOD PROGRAM	<u>71,005,273</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$126,450,954</u></u>

SECTION 5. APPROPRIATION - CHILD CARE GRANTS. There is hereby



**ARKANSAS SENATE**  
93rd General Assembly - Fiscal Session, 2022  
**Amendment Form**

**DRAFT**

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**Subtitle of Senate Bill No. 51**

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY  
SERVICES APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

---

**Amendment No. \_\_\_\_ to Senate Bill No. 51**

Amend Senate Bill No. 51 as originally introduced:

Page 1, delete line 33 in its entirety and insert the following:

~~"(1) NO21N DHS DEPUTY DIRECTOR DCFS \_\_\_\_\_ 1 \_\_\_\_\_ GRADE SE01 "~~

AND

Page 2, line 6, delete "28" and insert "29"

AND

Page 2, line 10, delete "149" and insert "157"

AND

Page 2, line 17, delete "634" and insert "655"

AND

Page 2, line 27, delete "22" and insert "26"

AND

Page 2, line 30, delete "262" and insert "336"

AND

Page 2, delete lines 31 and 32 in their entirety and insert the following:

**DRAFT**

LCW067 - 02-28-2022 11:07:20

Page 1 of 2

**40 of 78**

" (35)	C062C LOCAL OFFICE ADMINISTRATIVE ASST	12	GRADE GS03
(36)	N249N DHS DIVISION DIRECTOR	1	GRADE SE02
(37)	G100C DHS COUNTY ADMINISTRATOR III	<u>1</u>	GRADE GS10
	MAX. NO. OF EMPLOYEES	1,388	"

AND

Page 3, line 16, delete "\$52,131,882" and insert "\$59,334,496"

AND

Page 3, line 18, delete "19,698,647" and insert "23,213,661"

AND

Page 3, line 19, delete "1,200,000" and insert "5,061,305"

AND

Page 3, line 21, delete "14,091,660" and insert "17,191,660"

AND

Page 3, line 23, delete "19,236,462" and insert "33,236,462"

AND

Page 3, line 27, delete "\$109,224,802" and insert "\$140,903,735"

AND

Page 4, line 14, delete "\$83,817,193" and insert "\$98,054,809".

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Joint Budget Committee

LCW/LCW - 02-28-2022 11:07:20

LCW067

\_\_\_\_\_  
Secretary

1 State of Arkansas  
2 93rd General Assembly  
3 Fiscal Session, 2022

# A Bill

SENATE BILL 51

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
10 SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES  
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND FOR  
12 OTHER PURPOSES.  
13

## Subtitle

14  
15 AN ACT FOR THE DEPARTMENT OF HUMAN  
16 SERVICES - DIVISION OF CHILDREN AND  
17 FAMILY SERVICES APPROPRIATION FOR THE  
18 2022-2023 FISCAL YEAR.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
25 for the Department of Human Services - Division of Children and Family  
26 Services for the 2022-2023 fiscal year, the following maximum number of  
27 regular employees.  
28

		Maximum Annual	
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2022-2023
<del>(1)</del>	<del>N021N DHS DEPUTY DIRECTOR - DCFS</del>	<del>1</del>	<del>GRADE SE01</del>
(2)	L038C REGISTERED NURSE	1	GRADE MP01
(3)	N016N DHS DEP DIR ADMINISTRATIVE SVCS	1	GRADE GS15
(4)	N134N DHS/DCFS ASSISTANT DIRECTOR	2	GRADE GS14



1	(5)	N121N DHS/DCFS DEPUTY DIRECTOR	2	GRADE GS14
2	(6)	N156N BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE GS12
3	(7)	G101C DHS AREA MANAGER	10	GRADE GS12
4	(8)	N151N DHS/DCFS ADMR ADMIN SERVICES	1	GRADE GS12
5	(9)	G099C DHS PROGRAM ADMINISTRATOR	18	GRADE GS09
6	(10)	M011C FAMILY SERVICE WORKER COUNTY SUPV	<del>28</del> 29	GRADE GS09
7	(11)	M016C DHS FIELD MANAGER	1	GRADE GS08
8	(12)	G152C DHS PROGRAM MANAGER	2	GRADE GS08
9	(13)	M010C FAMILY SERVICE WORKER CLINICAL SPEC	26	GRADE GS08
10	(14)	M015C FAMILY SERVICE WORKER SUPERVISOR	<del>149</del> 157	GRADE GS08
11	(15)	V004C PROCUREMENT MANAGER	1	GRADE GS08
12	(16)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
13	(17)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
14	(18)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
15	(19)	G183C DHS PROGRAM COORDINATOR	9	GRADE GS07
16	(20)	G267C DHS PROGRAM ELIGIBILITY ANALYST	1	GRADE GS07
17	(21)	M027C FAMILY SERVICE WORKER SPECIALIST	<del>634</del> 655	GRADE GS07
18	(22)	M040C FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE GS07
19	(23)	X095C QUALITY ASSURANCE ANALYST	3	GRADE GS07
20	(24)	C037C ADMINISTRATIVE ANALYST	14	GRADE GS06
21	(25)	G210C DHS PROGRAM SPECIALIST	3	GRADE GS06
22	(26)	M041C DHS/DCFS FIELD SERVICES REPRESENTATIVE	1	GRADE GS06
23	(27)	M051C FAMILY SERVICE WORKER	39	GRADE GS06
24	(28)	M066C PROGRAM ELIGIBILITY SPECIALIST	4	GRADE GS06
25	(29)	M054C SOCIAL SERVICE WORKER	1	GRADE GS06
26	(30)	A091C FISCAL SUPPORT ANALYST	11	GRADE GS05
27	(31)	C056C ADMINISTRATIVE SPECIALIST III	<del>22</del> 26	GRADE GS04
28	(32)	L078C FAMILY SERVICES ASSISTANT	12	GRADE GS04
29	(33)	C073C ADMINISTRATIVE SPECIALIST II	2	GRADE GS03
30	(34)	M090C DHS PROGRAM ASSISTANT	<del>262</del> 336	GRADE GS03
31	(35)	C062C LOCAL OFFICE ADMINISTRATIVE ASST	12	GRADE GS03
32	MAX. NO. OF EMPLOYEES		<del>1,279</del> 1388	
33	(N249N DHS DIVISION DIRECTOR 1		GRADE SE02	
34	(G100C DHS COUNTY ADMINISTRATOR III 1		GRADE GS10	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Children and Family Services for the 2022-2023 fiscal year, the following maximum number of part-time or



temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty-five (65) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Children and Family Services for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	<del>\$52,131,882</del> 59,334,496
(02) EXTRA HELP	1,231,570
(03) PERSONAL SERVICES MATCHING	<del>13,698,647</del> 23,213,661
(04) OVERTIME	<del>1,200,000</del> 5,061,305
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	<del>14,091,660</del> 17,191,660
(B) CONF. & TRAVEL	39,011
(C) PROF. FEES	<del>12,236,462</del> 33,236,462
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) DATA PROCESSING SERVICES	<u>1,595,570</u>
TOTAL AMOUNT APPROPRIATED	<u><del>\$102,224,802</del> 140,903,735</u>

SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby appropriated, to the Department of Human Services, to be payable from the Children and Family Services Fund Account, for grant payments of the Department of Human Services - Division of Children and Family Services - Grants - State for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023

1	(01) FOSTER CARE	\$48,736,982
2	(02) STATE RESIDENTIAL TREATMENT	<u>10,647,249</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$59,384,231</u>

4

5 SECTION 5. APPROPRIATION - TANF - FOSTER CARE. There is hereby  
 6 appropriated, to the Department of Human Services, to be payable from the  
 7 paying account as determined by the Chief Fiscal Officer of the State, for  
 8 grant payments of the Department of Human Services - Division of Children and  
 9 Family Services - TANF - Foster Care for the fiscal year ending June 30,  
 10 2023, the following:

11

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2022-2023</u>
14	(01) TANF/FOSTER CARE	<u>\$83,817,193</u> 98,054,809

15

16 SECTION 6. REGULAR SALARIES - CHILD ABUSE AND NEGLECT PREVENTION  
 17 OPERATIONS. There is hereby established for the Department of Human Services  
 18 - Division of Children and Family Services - Child Abuse and Neglect  
 19 Prevention Board for the 2022-2023 fiscal year, the following maximum number  
 20 of regular employees.

21

22		Maximum Annual
23		Salary Rate
24	Item Class	Fiscal Year
25	<u>No. Code Title</u>	<u>Employees</u> <u>2022-2023</u>
26	(1) M017C CHILD ABUSE & NEGLECT PREV BD DIR	<u>1</u> GRADE GS07
27	MAX. NO. OF EMPLOYEES	1

28

29 SECTION 7. APPROPRIATION - CHILD ABUSE AND NEGLECT PREVENTION  
 30 OPERATIONS. There is hereby appropriated, to the Department of Human  
 31 Services, to be payable from the Children's Trust Fund, for personal services  
 32 and operating expenses and grants or loans for the development or operation  
 33 of child abuse prevention programs of the Department of Human Services -  
 34 Division of Children and Family Services - Child Abuse and Neglect Prevention  
 35 Board for the fiscal year ending June 30, 2023, the following:

36

# Hall of the House of Representatives

93rd General Assembly - Fiscal Session, 2022

## Amendment Form

**DRAFT**

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### Subtitle of House Bill No. 1064

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY OPERATIONS  
APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

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### Amendment No. \_\_\_\_ to House Bill No. 1064

Amend House Bill No. 1064 as originally introduced:

Page 1, delete line 32 in its entirety and insert the following:

~~"(1) NO18N DHS DEP DIR COUNTY OPERATIONS~~ ~~1~~ ~~GRADE SE01 "~~

AND

Page 1, line 36, delete "3" and insert "2"

AND

Page 2, line 8, delete "9" and insert "11"

AND

Page 2, line 11, delete "9" and insert "10"

AND

Page 2, delete line 14 in its entirety and insert the following:

~~"(19) C083C DHS/DAAS DIVISION MANAGER~~ ~~1~~ ~~GRADE CS08 "~~

AND

Page 2, line 23, delete "101" and insert "85"

AND

Page 2, line 28, delete "5" and insert "6"

AND

Page 2, line 31, delete "905" and insert "720"

**DRAFT**

LCW070 - 02-28-2022 09:43:43

Page 1 of 3

AND

Page 2, line 33, delete "30" and insert "29"

AND

Page 3, line 1, delete "10" and insert "11"

AND

Page 3, line 4, delete "10" and insert "11"

AND

Page 3, delete lines 6 and 7 in their entirety and insert the following:

"(47)	C087C ADMINISTRATIVE SPECIALIST I	3	GRADE GS02
(48)	N249N DHS DIVISION DIRECTOR	1	GRADE SE02
(49)	M100C LTSS PROGRAM ELIGIBILITY SUPERVISOR	18	GRADE GS08
(50)	M099C LTSS PROGRAM ELIGIBILITY SPECIALIST	<u>210</u>	GRADE GS07
	MAX. NO. OF EMPLOYEES	1,801	"

AND

Page 3, delete lines 27 through 36 in their entirety and insert the following:

"(01)	REGULAR SALARIES	\$75,067,515
(02)	EXTRA HELP	503,937
(03)	PERSONAL SERVICES MATCHING	28,478,412
(04)	OVERTIME	125,000
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	31,712,862
	(B) CONF. & TRAVEL	110,000
	(C) PROF. FEES	7,499,735
	(D) CAP. OUTLAY	230,509
	(E) DATA PROC.	0
(06)	DATA PROCESSING SERVICES	<u>14,548,948</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$158,276,918</u> "

AND

Page 4, delete lines 1 and 2 in their entirety.



The Amendment was read  
By: Joint Budget Committee  
LCW/LCW - 02-28-2022 09:43:43  
LCW070

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Chief Clerk

State of Arkansas  
93rd General Assembly  
Fiscal Session, 2022

# A Bill

HOUSE BILL 1064

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
SERVICES - DIVISION OF COUNTY OPERATIONS FOR THE  
FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER  
PURPOSES.

## Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN  
SERVICES - DIVISION OF COUNTY OPERATIONS  
APPROPRIATION FOR THE 2022-2023 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Department of Human Services - Division of County Operations for the  
2022-2023 fiscal year, the following maximum number of regular employees.

		Maximum Annual	
		Maximum	Salary Rate
		No. of	Fiscal Year
		Employees	2022-2023
Item	Class		
No.	Code Title		
<del>(1)</del>	<del>N018N DHS DEP DIR COUNTY OPERATIONS</del>	<del>1</del>	<del>GRADE SE01</del>
(2)	L013N GENERAL PHYSICIAN	2	GRADE MP06
(3)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
(4)	D071C COMPUTER SUPPORT ANALYST	1	GRADE IT03
(5)	D079C COMPUTER SUPPORT TECHNICIAN	<del>3</del> 2	GRADE IT02



1	(6)	N102N DHS/DCO ASSISTANT DIRECTOR	2	GRADE GS14
2	(7)	N080N DHS/DMS ASSISTANT DIRECTOR - FISCAL	1	GRADE GS14
3	(8)	N108N DHS/DCO ASST DEP DIR	2	GRADE GS13
4	(9)	N168N DHS DIR HOME & COMMUNITY BASED SVCS	1	GRADE GS12
5	(10)	N167N DHS POLICY & RESEARCH DIRECTOR	1	GRADE GS12
6	(11)	N141N DHS/DCO AREA DIRECTOR	6	GRADE GS12
7	(12)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
8	(13)	G100C DHS COUNTY ADMINISTRATOR III	<del>9</del> 11	GRADE GS10
9	(14)	G111C DHS COUNTY ADMINISTRATOR II	31	GRADE GS09
10	(15)	G099C DHS PROGRAM ADMINISTRATOR	3	GRADE GS09
11	(16)	M014C PROGRAM ELIGIBILITY COORDINATOR III	<del>9</del> 10	GRADE GS09
12	(17)	G130C DHS COUNTY ADMINISTRATOR I	39	GRADE GS08
13	(18)	G152C DHS PROGRAM MANAGER	6	GRADE GS08
14	<del>(19)</del>	<del>G083C DHS/DAAS DIVISION MANAGER</del>	<del>1</del>	<del>GRADE GS08</del>
15	(20)	G129C DHS/DCO PROGRAM MANAGER	2	GRADE GS08
16	(21)	M018C PROGRAM ELIGIBILITY COORDINATOR II	33	GRADE GS08
17	(22)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
18	(23)	G183C DHS PROGRAM COORDINATOR	3	GRADE GS07
19	(24)	G267C DHS PROGRAM ELIGIBILITY ANALYST	17	GRADE GS07
20	(25)	M042C DHS STAFF SUPERVISOR	2	GRADE GS07
21	(26)	G147C GRANTS COORDINATOR	1	GRADE GS07
22	(27)	M025C PROGRAM ELIGIBILITY COORDINATOR I	<del>32</del> 32	GRADE GS07
23	(28)	M037C PROGRAM ELIGIBILITY SUPERVISOR	<del>101</del> 85	GRADE GS07
24	(29)	X095C QUALITY ASSURANCE ANALYST	5	GRADE GS07
25	(30)	E040C STAFF DEVELOPMENT COORDINATOR	5	GRADE GS07
26	(31)	C037C ADMINISTRATIVE ANALYST	<del>5</del> 5	GRADE GS06
27	(32)	R027C BUDGET SPECIALIST	2	GRADE GS06
28	(33)	G210C DHS PROGRAM SPECIALIST	<del>5</del> 6	GRADE GS06
29	(34)	G180C GRANTS ANALYST	<del>7</del> 7	GRADE GS06
30	(35)	G178C POLICY DEVELOPMENT COORDINATOR	<del>3</del> 3	GRADE GS06
31	(36)	M066C PROGRAM ELIGIBILITY SPECIALIST	<del>905</del> 720	GRADE GS06
32	(37)	X154C PUBLIC ASSISTANCE INVESTIGATOR	20	GRADE GS06
33	(38)	X136C QUALITY ASSURANCE REVIEWER	<del>30</del> 29	GRADE GS06
34	(39)	E046C TRAINING INSTRUCTOR	14	GRADE GS06
35	(40)	C030C HEALTH RECORDS SPECIALIST	1	GRADE GS05
36	(41)	C054C LOCAL OFFICE ADMINISTRATIVE SPEC	34	GRADE GS05

1	(42)	C056C ADMINISTRATIVE SPECIALIST III	<del>10</del> 11	GRADE GS04
2	(43)	C072C ADMINISTRATIVE SUPPORT SPECIALIST	1	GRADE GS04
3	(44)	C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
4	(45)	C073C ADMINISTRATIVE SPECIALIST II	<del>10</del> 11	GRADE GS03
5	(46)	C062C LOCAL OFFICE ADMINISTRATIVE ASSISTANT	397	GRADE GS03
6	(47)	C087C ADMINISTRATIVE SPECIALIST I	<u>3</u>	GRADE GS02
7		MAX. NO. OF EMPLOYEES	<del>1,771</del> 1801	
8		SEE FOLLOWING PAGE		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of County Operations - Operations for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-seven (37) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of County Operations - Operations for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	<del>\$68,695,756</del> 75,067,515
(02) EXTRA HELP	<del>453,937</del> 503,937
(03) PERSONAL SERVICES MATCHING	<del>25,950,579</del> 28,478,412
(04) OVERTIME	<del>25,000</del> 125,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	<del>27,112,862</del> 31,712,862
(B) CONF. & TRAVEL	110,000
(C) PROF. FEES	<del>6,499,735</del> 7,499,735
(D) CAP. OUTLAY	<del>0</del> 230,509
(E) DATA PROC.	0

## Changes to Section 1- HB1064

Class Code	Title	Max. Number of Employees	Max. Ann. Sal Rate FY 2022-23
N249N	DHS DIVISION DIRECTOR	1	GRADE SE02
M100C	LTSS PROGRAM ELIGIBILITY SUPERVISOR	18	GRADE GS08
M099C	LTSS PROGRAM ELIGIBILITY SPECIALIST	<u>210</u>	GRADE GS07
<del>M039C</del>	<del>MEDICAID SERVICES SUPERVISOR</del>	<del>1</del>	<del>GRADE GS07</del>
<del>R026C</del>	<del>CIVIL RIGHTS/EMPLOYEE RELATIONS COORD</del>	<del>3</del>	<del>GRADE GS06</del>
<del>A074C</del>	<del>FISCAL SUPPORT SUPERVISOR</del>	<del>2</del>	<del>GRADE GS06</del>
<del>R025C</del>	<del>HUMAN RESOURCES ANALYST</del>	<del>1</del>	<del>GRADE GS06</del>
<del>X101C</del>	<del>INTERNAL AFFAIRS INVESTIGATOR</del>	<del>1</del>	<del>GRADE GS06</del>
<del>L060C</del>	<del>LICENSED PRACTICAL NURSE</del>	<del>2</del>	<del>GRADE GS06</del>
<del>R024C</del>	<del>VIDEO SPECIALIST</del>	<del>1</del>	<del>GRADE GS06</del>
<del>G202C</del>	<del>VOLUNTEER PROGRAM COORDINATOR</del>	<del>2</del>	<del>GRADE GS06</del>



1	(06) DATA PROCESSING SERVICES	<del>11,348,948</del>	14,548,948
2	TOTAL AMOUNT APPROPRIATED	<del>\$140,196,817</del>	158,276,911

3

4 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby  
 5 appropriated, to the Department of Human Services, to be payable from the  
 6 federal funds as designated by the Chief Fiscal Officer of the State, for  
 7 federally funded grants of the Department of Human Services - Division of  
 8 County Operations - Grants - Federal for the fiscal year ending June 30,  
 9 2023, the following:

10

11	ITEM	FISCAL YEAR
12	NO.	2022-2023
13	(01) HOMELESS ASSISTANCE GRANT	\$2,638,091
14	(02) REFUGEE RESETTLEMENT PROGRAM	12,000
15	TOTAL AMOUNT APPROPRIATED	<u>\$2,650,091</u>

16

17 SECTION 5. APPROPRIATION - GRANTS - STATE. There is hereby  
 18 appropriated, to the Department of Human Services, to be payable from the  
 19 Department of Human Services Grants Fund Account, for grant payments of the  
 20 Department of Human Services - Division of County Operations - Grants - State  
 21 for the fiscal year ending June 30, 2023, the following:

22

23	ITEM	FISCAL YEAR
24	NO.	2022-2023
25	(01) AID TO AGED, BLIND, DISABLED	<u>\$4,000</u>

26

27 SECTION 6. APPROPRIATION - GRANTS. There is hereby appropriated, to  
 28 the Department of Human Services, to be payable from the paying account as  
 29 determined by the Chief Fiscal Officer of the State, for grant payments of  
 30 the Department of Human Services - Division of County Operations - Grants for  
 31 the fiscal year ending June 30, 2023, the following:

32

33	ITEM	FISCAL YEAR
34	NO.	2022-2023
35	(01) TANF BLOCK GRANT	\$6,893,484
36	(02) COMMUNITY SERVICE BLOCK GRANT	8,283,146

**ARKANSAS SENATE**  
93rd General Assembly - Fiscal Session, 2022  
**Amendment Form**

**DRAFT**

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**Subtitle of Senate Bill No. 50**

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF DEVELOPMENTAL  
DISABILITIES SERVICES APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

---

**Amendment No. \_\_\_\_ to Senate Bill No. 50**

Amend Senate Bill No. 50 as originally introduced:

Page 1, delete line 33 in its entirety and insert the following:

~~"(1) NO20N DHS DDS COMMISSIONER \_\_\_\_\_ 1 \_\_\_\_\_ GRADE SE01 "~~

AND

Page 3, line 12, delete "2" and insert "1"

AND

Page 3, delete line 25 in its entirety and insert the following:

~~"(65) M066C PROGRAM ELIGIBILITY SPECIALIST \_\_\_\_\_ 7 \_\_\_\_\_ GRADE GS06 "~~

AND

Page 4, line 7, delete "42" and insert "47"

AND

Page 4, line 15, delete "2" and insert "3"

AND

Page 4, line 24, delete "76" and insert "77"

AND

Page 5, delete lines 19 and 20 in their entirety and insert the following:

"(131) V031C STOCK CLERK	1	GRADE GS01
(132) N249N DHS DIVISION DIRECTOR	1	GRADE SE02
(133) N167N DHS POLICY & RESEARCH DIRECTOR	1	GRADE GS12
MAX. NO. OF EMPLOYEES	<u>2,586</u>	"

**DRAFT**

LCW069 - 02-28-2022 09:46:00

Page 1 of 2

AND

Page 6, line 4, delete "\$87,715,745" and insert "\$87,900,345"

AND

Page 6, line 6, delete "35,483,896" and insert "35,568,332"

AND

Page 6, line 7, delete "2,310,000" and insert "4,310,000"

AND

Page 6, line 16, delete "700,000" and insert "1,000,000"

AND

Page 6, line 20, delete "\$173,585,955" and insert "\$176,154,991".

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Joint Budget Committee

LCW/LCW - 02-28-2022 09:46:00

LCW069

\_\_\_\_\_  
Secretary

State of Arkansas

93rd General Assembly

Fiscal Session, 2022

# A Bill

SENATE BILL 50

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
SERVICES - DIVISION OF DEVELOPMENTAL DISABILITIES  
SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2023;  
AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN  
SERVICES - DIVISION OF DEVELOPMENTAL  
DISABILITIES SERVICES APPROPRIATION FOR  
THE 2022-2023 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Department of Human Services - Division of Developmental Disabilities  
Services for the 2022-2023 fiscal year, the following maximum number of  
regular employees.

		Maximum Annual
		Salary Rate
Item Class	No. of	Fiscal Year
No. Code Title	Employees	2022-2023
<del>(1) N020N DHS DDS COMMISSIONER</del>	<del>1</del>	<del>GRADE SE01</del>
(2) L008N PHYSICIAN SPECIALIST	6	GRADE MP07
(3) L011N DENTIST	2	GRADE MP06
(4) L017N DHS ALEXANDER CHIEF PSYCHOLOGIST	1	GRADE MP05



1	(41)	A055C DHS INSTITUTION BUSINESS MANAGER	4	GRADE GS07
2	(42)	G183C DHS PROGRAM COORDINATOR	60	GRADE GS07
3	(43)	M042C DHS STAFF SUPERVISOR	1	GRADE GS07
4	(44)	G182C DHS/DDS PROGRAM COORDINATOR	34	GRADE GS07
5	(45)	L055C DIETICIAN	1	GRADE GS07
6	(46)	S019C DIRECTOR MAINTENANCE	1	GRADE GS07
7	(47)	E048C EDUCATION & INSTRUCTION SPECIALIST	5	GRADE GS07
8	(48)	E032C EDUCATION COUNSELOR	1	GRADE GS07
9	(49)	M026C LICENSED SOCIAL WORKER	4	GRADE GS07
10	(50)	S017C MAINTENANCE COORDINATOR	5	GRADE GS07
11	(51)	L061C MEDICAL TECHNOLOGIST	3	GRADE GS07
12	(52)	M025C PROGRAM ELIGIBILITY COORDINATOR I	<del>2</del> 1	GRADE GS07
13	(53)	X095C QUALITY ASSURANCE ANALYST	6	GRADE GS07
14	(54)	M024C RESIDENTIAL SERVICES MANAGER	15	GRADE GS07
15	(55)	E040C STAFF DEVELOPMENT COORDINATOR	6	GRADE GS07
16	(56)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
17	(57)	E044C CERTIFIED BACHELORS TEACHER	10	GRADE GS06
18	(58)	E043C CERTIFIED VOCATIONAL TEACHER	1	GRADE GS06
19	(59)	G210C DHS PROGRAM SPECIALIST	69	GRADE GS06
20	(60)	E038C EDUCATION & INSTRUCTION ANALYST	1	GRADE GS06
21	(61)	G180C GRANTS ANALYST	2	GRADE GS06
22	(62)	R025C HUMAN RESOURCES ANALYST	2	GRADE GS06
23	(63)	L069C LICENSED PRACTICAL NURSE	119	GRADE GS06
24	(64)	S033C MAINTENANCE SUPERVISOR	4	GRADE GS06
25	<del>(65)</del>	<del>M066C PROGRAM ELIGIBILITY SPECIALIST</del>	<del>7</del>	<del>GRADE GS06</del>
26	(66)	C026C RECORDS/INTAKE SUPERVISOR	1	GRADE GS06
27	(67)	L060C REHAB INSTRUCTOR SUPERVISOR	26	GRADE GS06
28	(68)	X094C SERVICES & PROGRAM LICENSING SPEC	6	GRADE GS06
29	(69)	M054C SOCIAL SERVICE WORKER	11	GRADE GS06
30	(70)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
31	(71)	S021C WATER FILTER/WASTE DISPOSAL PLNT SUPV	1	GRADE GS06
32	(72)	A088C ASSETS COORDINATOR	1	GRADE GS05
33	(73)	R033C BENEFITS ANALYST	1	GRADE GS05
34	(74)	S041C BOILER OPERATOR	3	GRADE GS05
35	(75)	V014C BUYER	2	GRADE GS05
36	(76)	V015C PURCHASING SPECIALIST	3	GRADE GS05



1	(77)	M065C RECREATIONAL ACTIVITY SUPERVISOR	2	GRADE GS05
2	(78)	L066C REHABILITATION INSTRUCTOR	106	GRADE GS05
3	(79)	M004C RESIDENTIAL OPERATIONS MANAGER	358	GRADE GS05
4	(80)	S031C SKILLED TRADESMAN	25	GRADE GS05
5	(81)	E051C STAFF DEVELOPMENT SPECIALIST	2	GRADE GS05
6	(82)	S030C WATER FILTER/WASTE DISPOSAL PLNT OPER	2	GRADE GS05
7	(83)	C056C ADMINISTRATIVE SPECIALIST III	<del>42</del> 47	GRADE GS04
8	(84)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
9	(85)	S061C CHDC LAUNDRY OPERATIONS MANAGER	1	GRADE GS04
10	(86)	L081C DENTAL ASSISTANT	1	GRADE GS04
11	(87)	L102C DIETETIC SPECIALIST	1	GRADE GS04
12	(88)	A098C FISCAL SUPPORT SPECIALIST	4	GRADE GS04
13	(89)	A102C FISCAL SUPPORT TECHNICIAN	3	GRADE GS04
14	(90)	S044C FOOD PREPARATION MANAGER	4	GRADE GS04
15	(91)	R038C HUMAN RESOURCES ASSISTANT	<del>2</del> 3	GRADE GS04
16	(92)	R036C HUMAN RESOURCES SPECIALIST	5	GRADE GS04
17	(93)	S047C LANDSCAPE SUPERVISOR	1	GRADE GS04
18	(94)	S046C MAINTENANCE TECHNICIAN	4	GRADE GS04
19	(95)	M063C RESIDENTIAL CARE PROGRAM COORDINATOR	1	GRADE GS04
20	(96)	M073C RESIDENTIAL CARE SUPERVISOR	1	GRADE GS04
21	(97)	V023C STOREROOM SUPERVISOR	5	GRADE GS04
22	(98)	L074C THERAPY ASSISTANT	1	GRADE GS04
23	(99)	V025C WAREHOUSE SPECIALIST	4	GRADE GS04
24	(100)	C073C ADMINISTRATIVE SPECIALIST II	<del>76</del> 77	GRADE GS03
25	(101)	S081C APPRENTICE TRADESMAN	5	GRADE GS03
26	(102)	M084C BEHAV HLTH AIDE	29	GRADE GS03
27	(103)	L082C CERTIFIED NURSING ASSISTANT	849	GRADE GS03
28	(104)	M090C DHS PROGRAM ASSISTANT	3	GRADE GS03
29	(105)	S056C FOOD PREPARATION SUPERVISOR	5	GRADE GS03
30	(106)	S076C INSTITUTIONAL BEAUTICIAN	3	GRADE GS03
31	(107)	V027C INVENTORY CONTROL TECHNICIAN	3	GRADE GS03
32	(108)	S050C MAINTENANCE SPECIALIST	6	GRADE GS03
33	(109)	C066C PATIENT ACCOUNT SPECIALIST	5	GRADE GS03
34	(110)	T087C SECURITY OFFICER	1	GRADE GS03
35	(111)	C087C ADMINISTRATIVE SPECIALIST I	36	GRADE GS02
36	(112)	S083C BAKER	4	GRADE GS02

1	(113)	S082C CANTEN SUPERVISOR	2	GRADE GS02
2	(114)	S070C EQUIPMENT TECHNICIAN	2	GRADE GS02
3	(115)	S085C FOOD PREPARATION SPECIALIST	13	GRADE GS02
4	(116)	S084C INSTITUTIONAL SERVICES SUPERVISOR	7	GRADE GS02
5	(117)	L075C ORTHOTIST AIDE	4	GRADE GS02
6	(118)	L085C PHYSICAL THERAPY AIDE	1	GRADE GS02
7	(119)	M076C RECREATIONAL ACTIVITY LEADER II	22	GRADE GS02
8	(120)	E056C TEACHER ASSISTANT	82	GRADE GS02
9	(121)	L084C THERAPY AIDE	4	GRADE GS02
10	(122)	V028C WAREHOUSE WORKER	2	GRADE GS02
11	(123)	S086C COOK	36	GRADE GS01
12	(124)	S080C EQUIPMENT OPERATOR	9	GRADE GS01
13	(125)	S089C FOOD PREPARATION TECHNICIAN	38	GRADE GS01
14	(126)	S087C INSTITUTIONAL SERVICES ASSISTANT	99	GRADE GS01
15	(127)	S065C MAINTENANCE ASSISTANT	19	GRADE GS01
16	(128)	L086C PHARMACY ASSISTANT	2	GRADE GS01
17	(129)	V029C PURCHASING ASSISTANT	1	GRADE GS01
18	(130)	M082C RECREATIONAL ACTIVITY LEADER I	1	GRADE GS01
19	(131)	V031C STOCK CLERK	<u>1</u>	GRADE GS01

20 MAX. NO. OF EMPLOYEES

2,586

21 (N249N DHS DIVISION DIRECTOR 1 GRADE SE02)  
 (N167N DHS POLICY & RESEARCH DIRECTOR 1 GRADE GS12)

22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 23 the Department of Human Services - Division of Developmental Disabilities  
 24 Services for the 2022-2023 fiscal year, the following maximum number of part-  
 25 time or temporary employees, to be known as "Extra Help", payable from funds  
 26 appropriated herein for such purposes: two hundred (200) temporary or part-  
 27 time employees, when needed, at rates of pay not to exceed those provided in  
 28 the Uniform Classification and Compensation Act, or its successor, or this  
 29 act for the appropriate classification.

30  
 31 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 32 to the Department of Human Services, to be payable from the paying account as  
 33 determined by the Chief Fiscal Officer of the State, for personal services  
 34 and operating expenses of the Department of Human Services - Division of  
 35 Developmental Disabilities Services for the fiscal year ending June 30, 2023,  
 36 the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	<del>\$87,715,745</del> 87,900,345
(02) EXTRA HELP	2,910,944
(03) PERSONAL SERVICES MATCHING	<del>35,483,896</del> 35,568,332
(04) OVERTIME	<del>2,310,000</del> 4,310,000
(05) EXTRA SALARIES	27,000
(06) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	28,170,408
(B) CONF. & TRAVEL	98,870
(C) PROF. FEES	3,311,079
(D) CAP. OUTLAY	750,000
(E) DATA PROC.	0
(07) GRANTS/PATIENT SERVICES	4,987,134
(08) DATA PROCESSING SERVICES	<del>700,000</del> 1,000,000
(09) VOCATIONAL TRAINEES	239,000
(10) CHILDREN AND ADOLESCENT SERVICES	67,191
(11) PURCHASE OF SERVICES	<u>6,814,688</u>
TOTAL AMOUNT APPROPRIATED	<u><del>\$173,585,955</del> 176,154,991</u>

SECTION 4. APPROPRIATION - SPECIAL OLYMPICS. There is hereby appropriated, to the Department of Human Services, to be payable from the Developmental Disabilities Services Fund Account, for grants to the Arkansas Special Olympics by the Department of Human Services - Division of Developmental Disabilities Services for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) GRANTS-SPECIAL OLYMPICS	<u>\$178,768</u>

SECTION 5. APPROPRIATION - COMMUNITY PROGRAMS. There is hereby appropriated, to the Department of Human Services, to be payable from the Developmental Disabilities Services-Dog Track Special Revenue Fund, for expenses of the private non-profit community based programs licensed by the

**ARKANSAS SENATE**  
93rd General Assembly - Fiscal Session, 2022  
**Amendment Form**

**DRAFT**

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**Subtitle of Senate Bill No. 54**

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL SERVICES  
APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

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**Amendment No. \_\_\_\_ to Senate Bill No. 54**

Amend Senate Bill No. 54 as originally introduced:

Page 2, delete line 10 in its entirety and insert the following:

~~"(15) N142N DHS/DAAS DEPUTY DIRECTOR 1 GRADE CS14 "~~

AND

Page 2, delete line 13 in its entirety and insert the following:

~~"(18) P004N DHS DIRECTOR OF PUBLIC RELATIONS 1 GRADE CS12 "~~

AND

Page 2, line 14, delete "6" and insert "8"

AND

Page 2, delete lines 15 and 16 in their entirety and insert the following:

~~"(20) N167N DHS POLICY & RESEARCH DIRECTOR 1 GRADE CS12~~

~~(21) C076C ADMINISTRATIVE SERVICES MANAGER 1 GRADE CS10 "~~

AND

Page 2, line 24, delete "7" and insert "6"

AND

Page 2, delete line 25 in its entirety and insert the following:

~~"(30) M039C MEDICAID SERVICES SUPERVISOR 1 GRADE CS07 "~~

AND

**DRAFT**

LCW071 - 02-28-2022 09:51:47

Page 1 of 3

Page 2, line 28, delete "2" and insert "1"

AND

Page 2, delete line 29 in its entirety and insert the following:

~~"(34) G180C GRANTS ANALYST 1 GRADE GS06 "~~

AND

Page 2, delete lines 31 and 32 in their entirety and insert the following:

~~"(36) G178C POLICY DEVELOPMENT COORDINATOR 1 GRADE GS06 "~~

~~(37) X136C QUALITY ASSURANCE REVIEWER 1 GRADE GS06 "~~

AND

Page 2, line 34, delete "8" and insert 7

AND

Page 2, line 35, delete "9" and insert "4"

AND

Page 2, delete line 36 in its entirety and insert the following:

"(41) A098C FISCAL SUPPORT SPECIALIST	1	GRADE GS04
(42) N249N DHS DIVISION DIRECTOR	1	GRADE SE02
(43) D006N STATE SYSTEMS ARCHITECT	1	GRADE IT10
(44) P077C DHS COMM & COMMUNITY ENGAGEMENT OFCR	1	GRADE GS14
(45) D026N DHS ELIGIBILITY SYSTEM PROGRAM MGR	1	GRADE GS13
(46) N110N DHS ASST DIR CONTRACT MONITORING UNIT	1	GRADE GS13
(47) G024C DEP ADMINISTRATIVE LAW JUDGE	1	GRADE GS12
(48) L040C DIETARY SERVICES DIRECTOR	<u>1</u>	GRADE GS09
MAX. NO. OF EMPLOYEES	102	"

AND

Page 3, delete line 1 in its entirety

AND

Page 3, line 20, delete "\$6,323,333" and insert "\$6,555,157"



AND

Page 3, line 22, delete "2,115,954" and insert "2,194,598"

AND

Page 3, line 31, delete "\$12,496,409" and insert "\$12,806,877"

AND

Page 4, line 6, delete "7,147,865,506" and insert "7,547,865,506"

AND

Page 4, line 12, delete "\$9,054,833,925" and insert "\$9,454,833,925".

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_  
By: Joint Budget Committee  
LCW/LCW - 02-28-2022 09:51:47  
LCW071

\_\_\_\_\_  
Secretary

State of Arkansas

93rd General Assembly

Fiscal Session, 2022

# A Bill

SENATE BILL 54

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
SERVICES - DIVISION OF MEDICAL SERVICES FOR THE  
FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER  
PURPOSES.

## Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN  
SERVICES - DIVISION OF MEDICAL SERVICES  
APPROPRIATION FOR THE 2022-2023 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Department of Human Services - Division of Medical Services for the  
2022-2023 fiscal year, the following maximum number of regular employees.

		Maximum Annual	
		Maximum	Salary Rate
		No. of	Fiscal Year
		Employees	2022-2023
Item	Class		
No.	Code Title		
(1)	N027N DHS DEPUTY DIRECTOR ADULT SERVICES	1	GRADE SE01
(2)	L016N REGISTERED PHARMACIST	4	GRADE MP05
(3)	L009C NURSE MANAGER	1	GRADE MP03
(4)	L020C NURSING SERVICES UNIT MANAGER	1	GRADE MP02
(5)	L027C REGISTERED NURSE SUPERVISOR	3	GRADE MP02



1	(6)	L038C REGISTERED NURSE	9	GRADE MP01
2	(7)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
3	(8)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
4	(9)	D038C SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE IT06
5	(10)	D061C INFORMATION SYSTEMS COORDINATION SPEC	2	GRADE IT05
6	(11)	D058C COMPUTER OPERATIONS COORDINATOR	1	GRADE IT04
7	(12)	D068C INFORMATION SYSTEMS ANALYST	2	GRADE IT04
8	(13)	N016N DHS DEP DIR ADMINISTRATIVE SVCS	1	GRADE GS15
9	(14)	G286C DMS DEPUTY DIRECTOR	1	GRADE GS15
10	<del>(15)</del>	<del>N142N DHS/DAAS DEPUTY DIRECTOR</del>	<del>1</del>	<del>GRADE GS14</del>
11	(16)	A010C AGENCY CONTROLLER II	1	GRADE GS13
12	(17)	N168N DHS DIR HOME & COMMUNITY BASED SVCS	1	GRADE GS12
13	<del>(18)</del>	<del>P004N DHS DIRECTOR OF PUBLIC RELATIONS</del>	<del>1</del>	<del>GRADE GS12</del>
14	(19)	A016C DHS DMS BUSINESS OPERATIONS MANAGER	<del>6</del> 8	GRADE GS12
15	<del>(20)</del>	<del>N167N DHS POLICY &amp; RESEARCH DIRECTOR</del>	<del>1</del>	<del>GRADE GS12</del>
16	<del>(21)</del>	<del>C076C ADMINISTRATIVE SERVICES MANAGER</del>	<del>1</del>	<del>GRADE GS10</del>
17	(22)	G073C ATTORNEY	1	GRADE GS10
18	(23)	L010C DHS DMS MEDICAL ASSISTANCE MANAGER	3	GRADE GS10
19	(24)	G099C DHS PROGRAM ADMINISTRATOR	16	GRADE GS09
20	(25)	R021C BUDGET ANALYST	1	GRADE GS08
21	(26)	G152C DHS PROGRAM MANAGER	8	GRADE GS08
22	(27)	X067C HEALTH FACILITIES SURVEYOR	1	GRADE GS08
23	(28)	A081C AUDITOR	1	GRADE GS07
24	(29)	G183C DHS PROGRAM COORDINATOR	<del>7</del> 6	GRADE GS07
25	<del>(30)</del>	<del>H039C MEDICAID SERVICES SUPERVISOR</del>	<del>1</del>	<del>GRADE GS07</del>
26	(31)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
27	(32)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
28	(33)	R027C BUDGET SPECIALIST	<del>2</del> 1	GRADE GS06
29	<del>(34)</del>	<del>G180C GRANTS ANALYST</del>	<del>1</del>	<del>GRADE GS06</del>
30	(35)	C013C MEDICAL SERVICES REPRESENTATIVE	1	GRADE GS06
31	<del>(36)</del>	<del>G178C POLICY DEVELOPMENT COORDINATOR</del>	<del>1</del>	<del>GRADE GS06</del>
32	<del>(37)</del>	<del>X136C QUALITY ASSURANCE REVIEWER</del>	<del>1</del>	<del>GRADE GS06</del>
33	(38)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
34	(39)	L070C HEALTH CARE ANALYST	<del>8</del> 7	GRADE GS05
35	(40)	C056C ADMINISTRATIVE SPECIALIST III	<del>9</del> 4	GRADE GS04
36	(41)	A098C FISCAL SUPPORT SPECIALIST	<u>1</u>	GRADE GS04

SEE FOLLOWING PAGE

Changes to Section 1- SB54, Med. Servs.

<b>Class Code</b>	<b>Title</b>	<b>Max. Number of Employees</b>	<b>Max. Ann. Sal Rate FY 2022-23</b>
N249N	DHS DIVISION DIRECTOR	1	GRADE SE02
<del>N181N</del>	<del>DIRECTOR OF MEDICAL SERVICES</del>	<del>1</del>	<del>GRADE SE02</del>
D006N	STATE SYSTEMS ARCHITECT	1	GRADE IT10
P077C	DHS COMM & COMMUNITY ENGAGEMENT OFCR	1	GRADE GS14
D026N	DHS ELIGIBILITY SYSTEM PROGRAM MGR	1	GRADE GS13
N110N	DHS ASST DIR CONTRACT MONITORING UNIT	1	GRADE GS13
G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	1	GRADE GS12
L040C	DIETARY SERVICES DIRECTOR	<u>1</u>	GRADE GS09

MAX. NO. OF EMPLOYEES

~~109~~ 102

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Medical Services for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Medical Services for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	<del>\$6,323,333</del> 6,555,157
(02) EXTRA HELP	201,892
(03) PERSONAL SERVICES MATCHING	<del>2,115,954</del> 2,194,598
(04) OVERTIME	2,241
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,813,290
(B) CONF. & TRAVEL	40,099
(C) PROF. FEES	500,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(06) DATA PROCESSING SERVICES	<u>1,499,600</u>
TOTAL AMOUNT APPROPRIATED	<u><del>\$12,426,409</del> 12,806,877</u>

SECTION 4. APPROPRIATION - GRANTS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Medical Services for the



fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) ARKIDS B PROGRAM	\$207,222,020
(02) HOSPITAL AND MEDICAL SERVICES	<del>7,147,865,506</del> 7,547,865,506
(03) PRESCRIPTION DRUGS	579,386,547
(04) PRIVATE NURSING HOME CARE	842,142,061
(05) CHILD AND FAMILY LIFE INSTITUTE	2,100,000
(06) INFANT INFIRMARY	18,588,441
(07) PUBLIC NURSING HOME CARE	<u>257,529,350</u>
TOTAL AMOUNT APPROPRIATED	<del>\$9,054,833,925</del> 9,454,833,925

SECTION 5. APPROPRIATION - NURSING HOME CLOSURE COSTS. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the Long-Term Care Trust Fund, for the payment of relocation costs of residents in long-term care facilities, maintenance and operation of a facility pending correction of deficiencies or closure, and reimbursement of residents for personal funds lost for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) EXPENSES	<u>\$4,500,000</u>

SECTION 6. APPROPRIATION - LONG-TERM CARE FACILITY RECEIVERSHIP. There is hereby appropriated, to the Department of Human Services, to be payable from the Long Term Care Facility Receivership Fund Account, for the payment of expenses of long-term care facility receivers as authorized by law of the Department of Human Services - Division of Medical Services - Long-Term Care Facility Receivership for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) EXPENSES	<u>\$100,000</u>

# Hall of the House of Representatives

93rd General Assembly - Fiscal Session, 2022

## Amendment Form

**DRAFT**

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### Subtitle of House Bill No. 1074

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF PROVIDER SERVICES AND  
QUALITY ASSURANCE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

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### Amendment No. \_\_\_\_ to House Bill No. 1074

Amend House Bill No. 1074 as originally introduced:

Page 1, delete line 33 in its entirety and insert the following:

~~"(1) M094C DHS DIR PROVIDER SERV & QUAL CONTROL 1 GRADE SE01 "~~

AND

Page 2, delete line 14 in its entirety and insert the following:

~~"(18) L040C DIETARY SERVICES DIRECTOR 1 GRADE GS09 "~~

AND

Page 2, line 31, delete "3" and insert "4"

AND

Page 2, delete lines 35 and 36 in their entirety and insert the following:

(39)	C087C ADMINISTRATIVE SPECIALIST I	2	GRADE GS02
(40)	N249N DHS DIVISION DIRECTOR	1	GRADE SE02
(41)	G180C GRANTS ANALYST	<u>1</u>	GRADE GS06
	MAX. NO. OF EMPLOYEES	193	"

AND

Page 3, line 20, delete "\$10,893,150" and insert "\$11,110,984"

AND

Page 3, line 22, delete "3,656,306" and insert "3,680,693"

**DRAFT**

LCW072 - 02-28-2022 11:03:40

Page 1 of 2

AND

Page 3, line 30, delete " \$18,923,674" and insert " \$19,165,895".

The Amendment was read \_\_\_\_\_  
By: Joint Budget Committee  
LCW/LCW - 02-28-2022 11:03:40  
LCW072

\_\_\_\_\_  
Chief Clerk

State of Arkansas  
93rd General Assembly  
Fiscal Session, 2022

# A Bill

HOUSE BILL 1074

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
SERVICES - DIVISION OF PROVIDER SERVICES AND QUALITY  
ASSURANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2023;  
AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN  
SERVICES - DIVISION OF PROVIDER SERVICES  
AND QUALITY ASSURANCE APPROPRIATION FOR  
THE 2022-2023 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Department of Human Services - Division of Provider Services and  
Quality Assurance for the 2022-2023 fiscal year, the following maximum number  
of regular employees.

		Maximum Annual
		Salary Rate
		Fiscal Year
Item	Class	No. of
No.	Code Title	Employees
(1)	M094C DHS DIR PROVIDER SERV & QUAL CONTROL	1
(2)	L013N GENERAL PHYSICIAN	1
(3)	L016N REGISTERED PHARMACIST	1
(4)	L009C NURSE MANAGER	3



1	(5)	L021N PHYSICAL THERAPIST	1	GRADE MP03
2	(6)	L020C NURSING SERVICES UNIT MANAGER	1	GRADE MP02
3	(7)	L019C REGISTERED NURSE COORDINATOR	5	GRADE MP02
4	(8)	L027C REGISTERED NURSE SUPERVISOR	9	GRADE MP02
5	(9)	L038C REGISTERED NURSE	59	GRADE MP01
6	(10)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
7	(11)	N080N DHS/DMS ASSISTANT DIRECTOR - FISCAL	1	GRADE GS14
8	(12)	N112N DHS ASST DEP DIR FIN SUPPORT SYSTEM	1	GRADE GS13
9	(13)	G056C DHS/DCC ASST DIR OPS & PROG SUPV	1	GRADE GS13
10	(14)	A016C DHS DMS BUSINESS OPERATIONS MANAGER	1	GRADE GS12
11	(15)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
12	(16)	L010C DHS DMS MEDICAL ASSISTANCE MANAGER	1	GRADE GS10
13	(17)	G099C DHS PROGRAM ADMINISTRATOR	5	GRADE GS09
14	<del>(18)</del>	<del>L040C DIETARY SERVICES DIRECTOR</del>	<del>1</del>	<del>GRADE GS09</del>
15	(19)	X038C QUALITY ASSURANCE MANAGER	1	GRADE GS09
16	(20)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	1	GRADE GS08
17	(21)	G152C DHS PROGRAM MANAGER	9	GRADE GS08
18	(22)	X067C HEALTH FACILITIES SURVEYOR	19	GRADE GS08
19	(23)	X062C QUALITY ASSURANCE COORDINATOR	1	GRADE GS08
20	(24)	E023C TRAINING PROJECT MANAGER	2	GRADE GS08
21	(25)	G183C DHS PROGRAM COORDINATOR	7	GRADE GS07
22	(26)	G153C DHS/DAAS PROGRAM SUPERVISOR	1	GRADE GS07
23	(27)	M039C MEDICAID SERVICES SUPERVISOR	1	GRADE GS07
24	(28)	M023C SUBSTANCE ABUSE PROGRAM COORD	1	GRADE GS07
25	(29)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
26	(30)	M053C CHILD CARE SERVICE SPECIALIST	5	GRADE GS06
27	(31)	G210C DHS PROGRAM SPECIALIST	3	GRADE GS06
28	(32)	G198C DHS/DAAS PROGRAM SPECIALIST	6	GRADE GS06
29	(33)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
30	(34)	X094C SERVICES & PROG LICENSING SPECIALIST	7	GRADE GS06
31	(35)	L070C HEALTH CARE ANALYST	<del>3</del> 4	GRADE GS05
32	(36)	X124C HEALTH FACILITY REVIEWER	1	GRADE GS05
33	(37)	C056C ADMINISTRATIVE SPECIALIST III	15	GRADE GS04
34	(38)	C073C ADMINISTRATIVE SPECIALIST II	7	GRADE GS03
35	(39)	C087C ADMINISTRATIVE SPECIALIST I	<u>2</u>	GRADE GS02
36		MAX. NO. OF EMPLOYEES	<del>192</del> 193	

(N249N DHS DIVISION DIRECTOR 1 GRADE SE02  
G180C GRANTS ANALYST 1 GRADE GS06)



SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Provider Services and Quality Assurance for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Provider Services and Quality Assurance for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	<del>\$10,893,150</del> 11,110,984
(02) EXTRA HELP	67,657
(03) PERSONAL SERVICES MATCHING	<del>3,656,306</del> 3,680,693
(04) OVERTIME	2,909
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	3,463,900
(B) CONF. & TRAVEL	136,077
(C) PROF. FEES	703,675
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><del>\$18,923,674</del> 19,165,895</u>

SECTION 4. APPROPRIATION - PROVIDER SERVICES GRANTS. There is hereby appropriated, to the Department of Human Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Provider Services and Quality Assurance for the fiscal year ending June 30, 2023, the

**ARKANSAS SENATE**  
93rd General Assembly - Fiscal Session, 2022  
**Amendment Form**

**DRAFT**

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**Subtitle of Senate Bill No. 57**

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH SERVICES  
APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

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**Amendment No. \_\_\_\_ to Senate Bill No. 57**

Amend Senate Bill No. 57 as originally introduced:

Page 1, delete line 31 in its entirety and insert the following:

~~"(1) N026N DHS DEPUTY DIRECTOR OF DYS \_\_\_\_\_ 1 \_\_\_\_\_ GRADE SE01 "~~

AND

Page 1, delete line 35 in its entirety and insert the following:

~~"(5) N128N DHS ASST DIR QUALITY ASSURANCE \_\_\_\_\_ 1 \_\_\_\_\_ GRADE GS13 "~~

AND

Page 2, delete line 4 in its entirety and insert the following:

~~"(10) L010G DHS DMS MEDICAL ASSISTANCE MANAGER \_\_\_\_\_ 1 \_\_\_\_\_ GRADE GS10 "~~

AND

Page 2, delete line 21 in its entirety and insert the following:

~~"(27) X101G INTERNAL AFFAIRS INVESTIGATOR \_\_\_\_\_ 1 \_\_\_\_\_ GRADE GS06 "~~

AND

Page 2, delete lines 30 and 31 in their entirety and insert the following:

"(36) M070C YOUTH PROGRAM SPECIALIST	6	GRADE GS03
(37) N249N DHS DIVISION DIRECTOR	<u>1</u>	GRADE SE02
MAX. NO. OF EMPLOYEES	99	"

AND

Page 4, line 18, delete "\$5,832,942" and insert "\$8,832,942".

**DRAFT**

LCW073 - 02-28-2022 11:06:04

Page 1 of 2

**74 of 78**

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_  
By: Joint Budget Committee  
LCW/LCW - 02-28-2022 11:06:04  
LCW073

\_\_\_\_\_  
Secretary

State of Arkansas

93rd General Assembly

Fiscal Session, 2022

# A Bill

SENATE BILL 57

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
SERVICES - DIVISION OF YOUTH SERVICES FOR THE FISCAL  
YEAR ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN  
SERVICES - DIVISION OF YOUTH SERVICES  
APPROPRIATION FOR THE 2022-2023 FISCAL  
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
for the Department of Human Services - Division of Youth Services for the  
2022-2023 fiscal year, the following maximum number of regular employees.

Item	Class	No. of	Maximum Annual
			Salary Rate
No.	Code Title	Employees	Fiscal Year
			2022-2023
(1)	<del>N026N DHS DEPUTY DIRECTOR OF DYS</del>	1	<del>GRADE SE01</del>
(2)	L001C PSYCHOLOGIST SUPERVISOR	1	GRADE MP04
(3)	L038C REGISTERED NURSE	2	GRADE MP01
(4)	N080N DHS/DMS ASSISTANT DIRECTOR - FISCAL	1	GRADE GS14
(5)	<del>N128N DHS ASST DIR QUALITY ASSURANCE</del>	1	<del>GRADE GS13</del>
(6)	G004C MANAGING ATTORNEY	1	GRADE GS13



1	(7)	N156N BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE GS12
2	(8)	G027N DHS RESEARCH ANALYSIS MANAGER	2	GRADE GS11
3	(9)	G255C DYS ACADEMIC ADMINISTRATOR	1	GRADE GS11
4	<del>(10)</del>	<del>L010C DHS DMS MEDICAL ASSISTANCE MANAGER</del>	<del>1</del>	<del>GRADE GS10</del>
5	(11)	G099C DHS PROGRAM ADMINISTRATOR	6	GRADE GS09
6	(12)	E015C SPECIAL EDUCATION SUPERVISOR	1	GRADE GS09
7	(13)	M008C YOUTH PROGRAM DIRECTOR	1	GRADE GS09
8	(14)	G152C DHS PROGRAM MANAGER	10	GRADE GS08
9	(15)	X062C QUALITY ASSURANCE COORDINATOR	2	GRADE GS08
10	(16)	M012C YOUTH PROGRAM MANAGER	2	GRADE GS08
11	(17)	G183C DHS PROGRAM COORDINATOR	5	GRADE GS07
12	(18)	G082C DHS/DYS ADMISSIONS EVALUATOR	1	GRADE GS07
13	(19)	E048C EDUCATION & INSTRUCTION SPECIALIST	4	GRADE GS07
14	(20)	E040C STAFF DEVELOPMENT COORDINATOR	3	GRADE GS07
15	(21)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
16	(22)	E044C CERTIFIED BACHELORS TEACHER	4	GRADE GS06
17	(23)	G210C DHS PROGRAM SPECIALIST	6	GRADE GS06
18	(24)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
19	(25)	G180C GRANTS ANALYST	2	GRADE GS06
20	(26)	G214C GRANTS SPECIALIST	1	GRADE GS06
21	<del>(27)</del>	<del>X101C INTERNAL AFFAIRS INVESTIGATOR</del>	<del>1</del>	<del>GRADE GS06</del>
22	(28)	G166C MILITARY PROGRAM COORDINATOR	3	GRADE GS06
23	(29)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
24	(30)	M047C YOUTH SERVICES ADVISOR	10	GRADE GS06
25	(31)	M060C YOUTH PROGRAM COORDINATOR	6	GRADE GS05
26	(32)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
27	(33)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
28	(34)	T072C SECURITY OFFICER SUPERVISOR	1	GRADE GS04
29	(35)	T084C PUBLIC SAFETY SECURITY OFFICER	7	GRADE GS03
30	(36)	M070C YOUTH PROGRAM SPECIALIST	<u>6</u>	GRADE GS03
31		MAX. NO. OF EMPLOYEES	<del>102</del> 99	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Youth Services for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated



appropriated, to the Department of Human Services, to be payable from the Youth Services Fund Account, for purchase of services from community based providers by the Department of Human Services - Division of Youth Services for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) COMMUNITY SERVICES	<u>\$18,821,100</u>

#### SECTION 6. APPROPRIATION - FEDERAL CHILD AND YOUTH SERVICE GRANTS.

There is hereby appropriated, to the Department of Human Services, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for federally funded grants of the Department of Human Services for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) FEDERAL CHILD AND YOUTH SERVICE GRANTS	<u><del>\$5,832,942</del> 8,832,942</u>
↪ (TOTAL AMOUNT APPROPRIATED	<u>\$ 8,832,942</u> )

SECTION 7. APPROPRIATION - RESIDENTIAL SERVICES. There is hereby appropriated, to the Department of Human Services, to be payable from the Youth Services Fund Account, for the purchase and operation of residential services by the Department of Human Services - Division of Youth Services for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) RESIDENTIAL SERVICES	<u>\$28,012,244</u>

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF FUNDS FOR THE JUVENILE OMBUDSMAN PROGRAM. The Department of Human Services shall provide funding in an amount not to exceed \$240,000 for the fiscal year ending June 30, 2022 2023 for the Juvenile Ombudsman Program described in ACA 16-87-216. Upon request by the Executive Director of the Arkansas Public Defender Commission, the Chief Fiscal Officer of the State