Interim Position Change and Position Request/Recommendation Codes:

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		FY12 - 13 Appropr	lation						FY14	- 15 Age	ncy Posi	ition Requ	st	FY14 - 1	5 Legislati	ve Positio	n Recommen	dation
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Positi Chang	im on	Grade	FY13 UM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Reg Type	Grade	FY14 UM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 UM	FY15 LIM
1	U026U	ADH DIRECTOR	1			U026U	\$213,539	0	1		U026U	\$213,539	\$213,539	1		U026U	\$217,810	\$217,810
2	U119U	DEPUTY DIRECTOR-PUBLIC HEALTH PROGRAMS	1			U119U	\$196,591	1	1		U119U	\$196,591	\$196,591	1		U119U	\$200,523	\$200,523
3	L002N	DEPUTY STATE HEALTH OFFICER	1			N921		1	1		N921			1		N921		
4	L003N	CHIEF PHYSICIAN SPECIALIST	2			N921		2	2		N921			2		N921		
5	L025N	SENIOR PHYSICIAN SPECIALIST	6			N920		6	6		N920			5 .		N920		
6	L008N	PHYSICIAN SPECIALIST	3			N917		3	3		N917			4	OF	N917		
7	B017N	ADH CHIEF SCIENTIST	1			N916		1	1		N916			1		N916		
8	L011N	DENTIST	1			N916		1	1		N916			1		N916		
9	L014N	DIRECTOR OF PHARMACY	1			N914		i	1		N914			1		N914		
10	B001N	ADH SENIOR SCIENTIST	3			N912		2	3		N912			3		N912		
11	N007N	ADH DEPUTY DIRECTOR ADMIN	1			N912		1	1		N912			1		N912		
12	L016N	REGISTERED PHARMACIST	6			N911		5	6		N911			6		N911		
13	N017N	ADH CHIEF INFORMATION OFFICER	1			N910		1	1		N910			1		N910		
14	N063N	ADH EPIDEMIOLOGY OFFICER	2			N908	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2	2		N908			2		N908		
15	N064N	ADH CENTER DIR-LOCAL PUBLIC HEALTH	2			N908		2	2		N908			2		N908		
16	N065N	ADH CENTER DIRECTOR-HEALTH PROTECTION	1			N908		1	1		N908			1		N908		
17	B005N	VETERINARIAN	1			N907		1	1		N907			1		N907		
18	G009N	ADH CHIEF LEGAL COUNSEL	1			N906		1	1		N906			1		N906		
19	N097N	ADH CHIEF FINANCIAL OFFICER	1			N906		1	1		N906			1		N906		
20	N104N	ADH DIRECTOR STATISTICS & VITAL RECORDS	1			N905		1	1		N905]		1		N905		
21	R001N	ADH CHIEF HUMAN RESOURCES OFFICER	1			N905		1	1		N905			1		N905		
22	B011N	ADH DIR ENGINEERING	1			N904		1	1		N904			1		N904		
23	L018N	NURSE PRACTITIONER	40			N904		40	40		N904			40		N904		
24	N118N	ADH DIR IN-HOME SERVICES	1			N904		1	1		N904			1		N904		
25	L019N	ADH CHIEF EPIDEMIOLOGIST	2			N903		2	2		N903			2		N903		
26	P002N	ADH DIRECTOR OF COMMUNICATIONS .	1	l		N903		1	1		N 9 03			1		N903		

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Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Positi Chang	im ion	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Reg Type	Grade	FY14 LIM	FY 15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 UM
1	N139N	MINORITY HLTH & HLTH DISPARITIES DIR	1			N902		1	1		N902			1		N902		
2	N148N	ADH GOVERNMENTAL AFFAIRS POLICY DIR	1			N902		1	1		N902			1		N902		
3	G004C	MANAGING ATTORNEY	1			C129		1	1		C129			1		C129		
4	A010C	AGENCY CONTROLLER II	1			C128		1	1		C128			1		C128		
5	D007C	INFORMATION SYSTEMS MANAGER	1			C128		1	1		C128			1		C128		
6	L002C	NURSING DIRECTOR	2			C128		2	2		C128			2		C128		
7	A014C	FISCAL DIVISION MANAGER	1			C127		1	1		C127			1		C127		
8	B011C	ADH CHIEF ENGINEER	2			C127		2	2		C127			2		C127		
9	G026C	ADH ASSOC CENTER DIR-MGMT & OPS	4			C127		4	4		C127			4		C127		
10	B015C	ENGINEER SUPERVISOR	8			C126		8	8		C126			8		C126		
11	D016C	SENIOR TECHNOLOGY ANALYST	0					0	0					1	OF	C126		
12	G047C	ATTORNEY SPECIALIST	3			C126		2	3		C126			2		C126		
13	G049C	ADH REGIONAL DIRECTOR	5			C126		5	5		C126			5		C126		
14	L095C	ADH HOSPITAL & REGULATORY MANAGER	1			C126		1	1		C126			1		C126		
15	L009C	NURSE MANAGER	3			C125		3	3		C125			3		C125		
16	L013C	ADH BRANCH MANAGER	2			C125		2	2		C125			2		C125		
17	X013C	ENVIRONMENTAL HEALTH MANAGER	2			C125		2	2		C125			2		C125		
18	B023C	ENGINEER, P.E.	12			C124		12	12		C124			12		C124		
19	D030C	INFORMATION SYSTEMS COORDINATOR	6			C124		6	6		C124			7	OF	C124		
20	D035C	COMPUTER SUPPORT MANAGER	1]		C124		1	1		C124			1		C124		
21	L014C	HIPAA PROGRAM CONSULTANT	1			C124		1	1		C124			1		C124		
22	L016C	ADH PUBLIC HEALTH ADMINISTRATOR	20			C124		20	20		C124			18		C124		
23	L017C	ADH AREA NURSING DIRECTOR	11			C124		11	11		C124			11		C124		
24	D039C	NETWORK SUPPORT SPECIALIST	6			C123		6	6		C123			6]	C123		
25	D040C	GIS ANALYST	1			C123		1	1		C123			1		C123		
26	G238C	LOCAL HEALTH UNIT ADMINISTRATOR III	3			C123		3	3		C123			4	OF	C123		

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		FY12 - 13 Appropri	iation						FY14	- 15 Age	ncy Pos	ition Reque	est	FY14 - 1	15 Legislati	ve Positic	n Recommen	dation
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Posit Chan	rim tion	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Reg Type	Grade	FY14 UM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 UM	FY15 LIM
1	L019C	REGISTERED NURSE COORDINATOR	7			C123		6	7		C123			7		C123		
2	L022C	NURSING CLINIC COORDINATOR	65			C123		60	61		C123			61		C123		
3	L023C	HEALTH FACILITIES SUPERVISOR	2			C123		2	2		C123			2		C123		
4	L025C	ADH PUBLIC HEALTH SECTION CHIEF III	17			C123		17	16		C123			16		C123		
5	L026C	ADH NURSING PROGRAM COORD	21			C123		21	21		C123			21		C123		
6	L099C	EPIDEMIOLOGY SUPERVISOR	0	2	Р	C123		2	2	Р	C123			2	Р	C123		
7	M006C	ADH SOC SVC PROGRAM DIRECTOR	1			C123		1	1		C123			1		C123		
8	P004C	PUBLIC INFORMATION MANAGER	1			C123		1	1		C123			1		C123		
9	R013C	AGENCY HUMAN RESOURCES MANAGER	2			C123		2	2		C123			2		C123		
10	A044C	AUDIT COORDINATOR	1			C122		0	1		C122			1		C122		
11	B035C	GEOLOGY SUPERVISOR	1			C122		1	1		C122			1		C122		
12	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	0					0	1	R	C122			1	R	C122		
13	L027C	REGISTERED NURSE SUPERVISOR	1			C122		1	1		C122			1		C122		
14	L028C	EPIDEMIOLOGIST	20	4	м	C122		17	22	М	C122			22	м	C122		
15	L029C	ADH PUBLIC HEALTH SECTION CHIEF II	8			C122		8	7	R	C122			6		C122		
16	L030C	ADH DISTRICT MANAGER	16			C122		15	13	R	C122			13	R	C122		
17	A050C	AGENCY FISCAL MANAGER	0					0	1	R	C121			1	R	C121		
18	A052C	ACCOUNTING COORDINATOR	7			C121		7	7		C121			8	OF	C121		
19	B042C	ENGINEER	7			C121		7	7		C121			5		C121		
20	B044C	HEALTH PHYSICIST SUPERVISOR	2			C121		2	2		C121			2		C121		
21	B047C	ADH LABORATORY MANAGER	14			C121		14	14		C121			14		C121		
22	D052C	SOFTWARE SUPPORT ANALYST	29			C121		29	29		C121			29	. OF	C121		
23	D054C	COMPUTER SUPPORT COORDINATOR	1			C121		1	1		C121			1		C121		
24	G109C	GRANTS MANAGER	0					0	1	R	C121			1	R	C121		
25	G116C	LOCAL HEALTH UNIT ADMINISTRATOR II	21			C121		14	22	R	C121			22	R	C121		
26	L034C	NUTRITIONIST SUPERVISOR	7]		C121	l	7	7		C121			7		C121		

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		FY12 - 13 Appropri	iation						FY14	- 15 Age	ncy Posi	tion Reque	st	FY14 - 1	5 Legislativ	re Positio	n Recommend	lation
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Positi Chan	im ion	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1		NUTRITIONIST CONSULTANT	12			C121		11	12		C121			12		C121		
2	L091C	ADH PUBLIC HEALTH SECTION CHIEF I	11			C121		11	9	R	C121			10	R	C121		
3	M009C	LICENSED CERTIFIED SOCIAL WORKER	6			C121		6	6		C121			6		C121		
4	R014C	PERSONNEL MANAGER	0.					0	0					1	OF	C121		
5	V004C	PROCUREMENT MANAGER	2			C121		2	2		C121			2		C121		
6	X038C	QUALITY ASSURANCE MANAGER	0					0	5	R	C121			5	R	C121		
7	X039C	DIRECTOR OF COSMETOLOGY BOARD	1			C121		1	1		C121			1		C121		
8	X043C	ADH ENVIRONMENTAL SUPV	11			C121		10	12	R	C121			12	R	C121		
9	X044C	ADH DIR PLUMBING INSPECTIONS	1			C121		0	1		C121			1		C121		
10	B051C	GEOLOGIST	2			C120		2	2		C120			2		C120		
11	D056C	SYSTEMS COORDINATION ANALYST	0					0	0					1	OF	C120		
12	D058C	COMPUTER OPERATIONS COORDINATOR	0					0	0					1	OF	C120		
13	E023C	TRAINING PROJECT MANAGER	1			C120		1	1		C120			1		C120		
14	G143C	LOCAL HEALTH UNIT ADMINISTRATOR I	55			C120		53	56	R	C120			54	R	C120		
15	L038C	REGISTERED NURSE	639			C120		597	640	R	C120			640	R	C120		
16	L039C	NUTRITIONIST	38			C120		37	36		C120			34		C120		
17	P013C	PUBLIC INFORMATION COORDINATOR	1			C120		1	2	R	C120			2	R	C120		
18	R019C	BUDGET MANAGER	1			C120		1	5	R	C120			5	R	C120		
19	A060C	SENIOR AUDITOR	2			C119		2	2		C119			2		C119		
20	A063C	RESEARCH & STATISTICS SUPERVISOR	0					0	2	R	C119			2	R	C119		
21	A065C	PAYROLL SERVICES COORDINATOR	1			C119		0	1		C119			1		C119		
22	B063C	HEALTH PHYSICIST	14			C119		14	14		C119			14		C119		
23	B126C	SENIOR CHEMIST	15			C119		14	15		C119			15		C119		
24	B127C	SENIOR MICROBIOLOGIST	20			C119		20	20		C119			20		C119		
25	D061C	INFORMATION SYSTEMS COORDINATION SPEC	0					0	0					1 -	R	C119		
26	D063C	COMPUTER SUPPORT SPECIALIST	3	L		C119		3	5	R	C119			5	R	C119	1	

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Prisc repetal Grant Record

ſ		FY12 - 13 Appropri	lation						FY14	- 15 Age	ncy Posi	tion Reque	st	FY14 - 1	5 Legislativ	re Positio	n Recommen	dation
ne.	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Positi Chan	im ion	Grad e	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
	G147C	GRANTS COORDINATOR	1			CI19		1	4	R	C119			10	R	C119		
	L043C	HEALTH PROGRAM SPECIALIST III	54			C119		53	40		C119			38		C119		
	R021C	BUDGET ANALYST	25			C119		23	24	R	C119			22	R	C119		
	S007C	DIRECTOR HVACR SECTION	1			C119		0	1		C119	ļ		1	<u> </u>	C119		
	X060C	SENIOR ENVIRONMENTAL HEALTH SPECIALIST	18			C119		15	18		C119			18	<u> </u>	C119		
	X062C	QUALITY ASSURANCE COORDINATOR	4			C119		0	4		C119			4		C119		
	X067C	HEALTH FACILITIES SURVEYOR	8			C119		3	8		C119		ļ	7		C119		
	A072C	RESEARCH & STATISTICS MANAGER	0					0	1	R	C118			1	R	C118		
	A074C	FISCAL SUPPORT SUPERVISOR	14			C118		12	14		C118		<u> </u>	15	R	C118		
)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1			C118		1	1		C118			1		C118		
ı	D064C	WEBSITE DEVELOPER	1			C118		1	1		C118			1		C118		
2	D065C	NETWORK SUPPORT ANALYST	1			C118		1	1		C118			1		C118		
3	L048C	HEALTH PROGRAM SPECIALIST II	51			C118		41	41	R	C118			34	R,OF	C118		
,	L049C	DISEASE INTERVENTION SPEC SUPV	5			C118		5	6	R	C118	<u> </u>		6	R	C118		
5	M026C	LICENSED SOCIAL WORKER	9		<u> </u>	C118		9	9	<u> </u>	C118			10	OF	C118		
5	R024C	ASSISTANT PERSONNEL MANAGER	0					0	1	R	C118			1	R	C118		
,	X081C	PLUMBING/HVACR INSPECTOR SUPERVISOR	2			C118		2	2		C118			2		C118		
3	A081C	AUDITOR	1			C117		1	1		C117			1		C117 C117		
,	A082C	ACCOUNTANT II	3		<u> </u>	C117		3	3		C117			3				
)	B076C	RESEARCH PROJECT ANALYST	7			C117		5	9	R	C117			9	R	C117		
1	B077C	MICROBIOLOGIST	24			C117		24	24		C117			24		C117		
2	B079C	HEALTH FACILITY LABORATORY SURVEYOR	3			C117		3	3		C117			3		C117		
3	B081C	CHEMIST	15			C117		15	15		C117			15		C117		
4	C017C	HEALTH ADMINISTRATIVE COORDINATOR	4			C117		3	6	R	C117			5	R	C117		
5	C094C	ATHLETIC COMMISSION PROGRAM MANAGER	0					0	0					1	A	C117		
6	D071C	COMPUTER SUPPORT ANALYST	13	<u> </u>		C117		13	13	L	C117		<u> </u>	13	<u> </u>	C117		

FY15 LIM

0645 - ARKANSAS DEPARTMENT OF HEALTH

EDUCATION & INSTRUCTION SPECIALIST

DISEASE INTERVENTION SPECIALIST

PUBLIC INFORMATION SPECIALIST

MEDIA SPECIALIST

23

24

25

26

P031C

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C116

C116

C116

C116

R

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FY14 LIM

Grade

C117

C116

R

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FY14 - 15 Agency Position Request FY14 - 15 Legislative Position Recommendation FY12 - 13 Appropriation FY12 - 13 Legislative FY12 - 13 Interim FY14 - 15 Agency Position Position Position Position Position Base Level Class Auth FY13 LIM Grade FY14 LIM FY15 LIM Rec Rec Type Reg Req Type Grade **Positions Positions** Changes Line Code 3 R C117 2 C117 2 2 STAFF DEVELOPMENT COORDINATOR E040C 4 C117 2 4 U C118 4 PUBLIC HEALTH EDUCATOR SUPERVISOR E042C 11 R 0 12 R C117 0 CERTIFIED PUBLIC HEALTH EDUCATOR R C117 8 R 0 0 8 E065C CANCER INFORMATION MANAGEMENT SPECIALIST R 0 0 0 VOLUNTEER PROGRAM MANAGER G176C 14 R C117 8 15 R C117 8 G180C **GRANTS ANALYST** C117 54 OF 65 103 C117 93 L053C HEALTH PROGRAM SPECIALIST I R 3 R C117 3 C117 2 **EMERGENCY MEDICAL SERVICES SUPV** 2 L054C R 1 0 0 R C117 M038C PROGRAM ELIGIBILITY ANALYST OF 1 0 0 0 P020C PRODUCTION ARTIST 10 10 R.OF R C117 9 10 9 C117 11 **HUMAN RESOURCES ANALYST** 14 R C117 6 14 R C117 9 R027C **BUDGET SPECIALIST** 12 C117 11 11 C117 7 11 13 S018C HVACR MECHANICAL INSPECTOR 2 C117 3 2 C117 2 CENTRAL WAREHOUSE OPERATIONS MGR 14 V013C C117 11 C117 8 11 11 15 X096C PLUMBING INSPECTOR 125 C117 124 117 ENVIRONMENTAL HEALTH SPECIALIST 125 C117 16 X102C C116 2 C116 1 2 2 PROGRAM/FIELD AUDIT SPECIALIST 17 A084C C116 6 C116 6 6 ENGINEER TECHNICIAN 18 B090C R C116 1 **BUSINESS OPERATIONS SPECIALIST** 1 C116 1 19 C022C OF 1 0 0 COMMUNICATIONS SYSTEMS SUPERVISOR 0 20 D076C R 1 0 0 1 R C116 TRAINING INSTRUCTOR 21 E046C C116 10 OF 13 7 17 C116 22 E047C PUBLIC HEALTH EDUCATOR

C116

C116

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Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Positi Chang	im Ion	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grad e	FY14 LIM	FY15 UM
1	R029C	HUMAN RESOURCES RECRUITER	1			C116		1	1		C116			1		C116		
2	5022C	SKILLED TRADES SUPERVISOR	ì			C116		1	1		C116			1		C116		
3	V014C	BUYER	1			C116		1	1		C116			0				
4	A090C	PAYROLL SERVICES SPECIALIST	4			C115		4	4		C115			4		C115		
5	A091C	FISCAL SUPPORT ANALYST	15			C115		14	17	R	C115			18	R	C115		
6	C030C	HEALTH RECORDS SPECIALIST	7			C115		7	7		C115			7		C115		
7	C037C	ADMINISTRATIVE ANALYST	18			C115		16	29	R	C115			37	R,OF	C115		
8	D079C	COMPUTER SUPPORT TECHNICIAN	3			C115		2	3		C115			3		C115		
9	G202C	VOLUNTEER PROGRAM COORDINATOR	2			C115		2	2		C115			2		C115		
10	L063C	FAMILY CONSUMER SCIENCE SPECIALIST	33			C115		27	33		C115			33		C115		
11	M054C	SOCIAL SERVICE WORKER	1			C115		1	1		C115			1		C115		
12	R032C	HUMAN RESOURCES PROGRAM REPRESENTATIVE	6			C115		6	7	R	C115			7	R	C115		
13	5031C	SKILLED TRADESMAN	3			C115		2	3		C115	<u> </u>		3		C115		
14	S033C	MAINTENANCE SUPERVISOR	1			C115		1	1		C115			1		C115		
15	V015C	PURCHASING SPECIALIST	7			C115		7	7		C115			9	R R	C115		
16	D086C	CALL CENTER ANALYST	0					0	4	R	C114			5	ĸ	C114 C114		
17	L065C	EMERGENCY MEDICAL SERVICES SPEC	6	<u> </u>	<u> </u>	C114		6	6		C114			6				
18	5040C	CALIBRATION TECHNICIAN	3			C114		3	3		C114	ļ		3 6		C114 C114		
19	5041C	BOILER OPERATOR	6		<u> </u>	C114		6	6		C114	<u> </u>				C114		
20	C043C	RECORDS MANAGEMENT ANALYST	2	<u> </u>		C113		2	2		C113			2		C113		
21	C044C	MEDICAL BILLING SPECIALIST	8		<u> </u>	C113		8	8		C113			8		C113		
22	L069C	LICENSED PRACTICAL NURSE	192			C113		149	192		C113			192		C113		
23	R036C	HUMAN RESOURCES SPECIALIST	3	<u> </u>		C113		2	3		C113			3		C113		
24	5046C	MAINTENANCE TECHNICIAN	3	<u> </u>		C113		3	3		C113	ļ		3		C113		
25	V020C	INVENTORY CONTROL MANAGER	6	ļ	<u> </u>	C113		5	6		C113	ļ		6		C113		
26	A098C	FISCAL SUPPORT SPECIALIST	17	<u> </u>	<u></u>	C112		14	17		C112	<u> </u>		17		CIIZ		

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		FY12 - 13 Appropr	iation						FY14	- 15 Age	ncy Pos	ition Reque	st	FY14 - 1	L5 Legislati	ve Positio	n Recommen	dation
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Posit Chan	rim ion	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	C056C	ADMINISTRATIVE SPECIALIST III	158		<u> </u>	C112		150	158		C112			134		C112		
2	D088C	EMERGENCY COMMUNICATION SPECIALIST	7			C112		7	7		C112			7		C112		
3	R037C	BENEFITS TECHNICIAN	2			C112		2	2		C112			3	OF	C112		
4	X174C	COSMETOLOGY INSPECTOR	5			C112		5	5		C112			5		C112		
5	L073C	LACTATION ASSISTANT	0		L			7	7	TC	C111			0				
6	L073C	LACTATION CONSULTANT	7			C111		0	0					7		C111		
7	M078C	VOLUNTEER SERVICES COORDINATOR	6			C111		5	6		C111			6		C111		
8	A100C	PAYROLL OFFICER	4			C110		4	4		C110			4		C110		
9	B111C	LABORATORY TECHNICIAN	20			C110		18	20		C110			20		C110		
10	L077C	HEALTH SERVICES SPECIALIST II	504			C110		486	504		C110			527	OF	C110		
11	V025C	WAREHOUSE SPECIALIST	3			C110		3	3		C110			3		C110		
12	C066C	PATIENT ACCOUNT SPECIALIST	15			C109		14	15		C109			15		C109		
13	C070C	DUPLICATION ASSISTANT	3			C109		3	3		C109			3		C109		
14	C073C	ADMINISTRATIVE SPECIALIST II	79	1	М	C109		71	79	M NR	C109			79	M NR	C109		
15	A102C	FISCAL SUPPORT TECHNICIAN	1			C108		0	1		C108			1		C108		
16	L083C	HEALTH SERVICES SPECIALIST I	43			C108		32	43		C108			43		C108		
17	5065C	MAINTENANCE ASSISTANT	2			C108		1	2		C108			2		C108		
18	C087C	ADMINISTRATIVE SPECIALIST I	29			C106		20	29		C106			24		C106		
19	V028C	WAREHOUSE WORKER	8			C106		7	8		C106			8		C106		
20	L088C	NURSING AIDE/NURSING ASST I	28			C105		21	28		C105			33	OF	C105		

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	FY12 - 13 Appropri	ation						FY14	- 15 Age	ncy Posi	tion Reque	st	FY14 - 1	5 Legislati	ve Positio	n Recommen	dation
Class Code		FY12 - 13 Auth Positions	FY12 - Interi Positic Chang	m on	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Reg Type	Grade	FY14 LIM	FY15 UM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 UM
V030C	SHIPPING & RECEIVING CLERK	1			C105		0	1		C105			1		C105		
	TOTAL NUMBER OF POSITIONS	3154	3161				2884	3158					3159				

FY14 - 15 Agency Requ	est	FY14 - 15 Legislative Position I	Recommendation
Total Positions Over Authorized	4	Total Positions Over Authorized	5
Total Positions Over Base	274	Total Positions Over Base	275

0425 - STATE INSURANCE DEPARTMENT

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		FY12 - 13 Appropri	lation						FY14	l - 15 Age	ncy Posi	tion Reque	st	FY14 - 1	l5 Legislati	ve Positic	n Recommen	dation
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Posit Chan	im ion	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Req Type	Grade	FY14 UM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	U042U	INSURANCE CHIEF DEPUTY COMMISSIONER	1			U042U	\$167,477	1	1		U042U	\$167,477	\$167,477	1		U042U	\$170,827	\$170,827
2	U047U	STATE INSURANCE COMMISSIONER	1			U047U	\$126,986	1	1	<u> </u>	U047U	\$126,986	\$126,986	1		U047U	\$129,526	\$129,526
3	N014N	INSURANCE DEP COMMISS FINANCIAL REGS	1			N912		1	1		N912			1		N912		
4	N023N	INSURANCE DEPUTY COMMISSIONER	3			N910		3	3		N910			3		N910		
5	N025N	INSURANCE DEPUTY COMMISSIONER INFO SVCS	1			N910		1	1		N910			1		N910		
6	N073N	INSURANCE CHF FIN/MKT CONDUCT EXMR	1			N908		1	1		N908			1		N908		
7	A004N	CERTIFIED FINANCIAL EXAMINER MANAGER	3			N906		3	3		N906			3		N906		
8	D010N	INSURANCE CHIEF TECHNOLOGY OFFICER	1			N904		1	1		N904			1		N904		
9	G018N	DIRECTOR RISK MANAGEMENT	1			N904		1	1		N904			1		N904		
10	L018N	NURSE PRACTITIONER	1			N904		1	1		N904			1		N904		
11	N115N	CRIMINAL INSURANCE FRAUD DIRECTOR	1			N904		1	1		N904			1		N904		
12	N140N	INS ASST DEP COMMISSIONER FINANCE	1			N902		1	1		N902			1		N902		
13	A004C	CERTIFIED FINANCIAL EXAMINER	12			C130		12	12		C130			12		C130		
14	X002C	INSURANCE PUBLIC EMP CLAIMS DIV DIR	1			C130		1	1		C130			1		C130		
15	G004C	MANAGING ATTORNEY	4			C129		4	4		C129			4		C129		
16	D007C	INFORMATION SYSTEMS MANAGER	1			C128		1	1		C128			1		C128		
17	G008C	RISK MANAGEMENT ASSISTANT DIRECTOR	1			C128		1	1		C128			1		C128		
18	X005C	PROPERTY & CASUALTY MANAGER	2			C128		2	2		C128			2		C128		
19	G047C	ATTORNEY SPECIALIST	8			C126		8	8		C126			8		C126		
20	X009C	INSURANCE DEPT DIR OF SECURITY OPS	1			C126		1	1		C126			1		C126		
21	X192C	ASST DIRECTOR FRAUD INVESTIGATION	0					0	1	R	C126			1	R	C122		
22	D022C	SYSTEMS SPECIALIST	5			C124		5	5		C124			5		C124		
23		DATABASE ADMINISTRATOR	1			C124		1	1		C124			1		C124		
24	G064C	SR HLTH INSURANCE INFORMATION PRG MGR	1			C124		1	1		C124			1		C124		
25	X017C	INSURANCE LICENSING MANAGER	1			C124		1	1		C124			1		C124		
26	X018C	INSURANCE CONSUMER PROTECTION MANAGER	1	1	М	C124		1	1	м	C124	l		1	M	C124		

0425 - STATE INSURANCE DEPARTMENT

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		FY12 - 13 Appropr	iation					1	FY14	- 15 Age	ency Pos	ition Requ	est	FY14 -	15 Legislati	ve Positic	n Recommen	dation
ine	Class Code	Title	FY12 - 13 Auth Positions	FY12 Inte Posit Chan	rim tion	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Reg	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1			C123		1	1		C123			1		C123		
:	P004C	PUBLIC INFORMATION MANAGER	1			C123		1	1		C123			1		C123		
	A042C	INSURANCE SENIOR EXAMINER	5			C122		5	6	A	C122			6	A	C122		
•	D044C	SYSTEMS ANALYST	1			C122		1	1		C122			1		C122		
i	X034C	PREPAID FUNERAL MANAGER	1			C122		1	1		C122			1		C122		
	D052C	SOFTWARE SUPPORT ANALYST	4			C121		4	4		C121			4		C121		
,	G106C	WCC CLAIMS SPECIALIST	6			C121		6	5		C121			5		C121		
	G107C	WCC PROGRAM MANAGER	1			C121		1	2	R	C121			2	R	C121		
	R014C	PERSONNEL MANAGER	1			C121		1	1		C121			1		C121		
0	G120C	RISK CONSULTANT	8			C120		8	8		C120			8		C120		
1	G125C	INSURANCE SPECIAL PROJECTS COORDINATOR	1			C120		1	1		C120			1		C120		
2	P013C	PUBLIC INFORMATION COORDINATOR	1			C120		1	1		C120			1		C120		
3	A060C	SENIOR AUDITOR	2			C119		2	2		C119			2		C119		
4	A067C	INSURANCE EXAMINER	2			C119		2	2		C119			2		C119		
5	G147C	GRANTS COORDINATOR	0	3	м	C119		0	3	М	C119			3	м	C119		
6	X066C	INSURANCE PREMIUM TAX EXAMINER	4			C119		4	4		C119			4		C119		
7	X072C	CRIMINAL INSURANCE FRAUD INVESTIGATOR	7			C119		7	6		C119			6		C119		
8	X076C	TITLE INSURANCE COMPLIANCE OFFICER	1			C118		1	1		C118			1		C118		
9	X080C	PROPERTY & CASUALTY COMPLIANCE OFFICER	4			C118		4	4		C118			4		C118		
0	X083C	INSURANCE LIFE & HEALTH COMP OFFICER	5			C118		5	5		C118			5		C118		
1	A080C	FINANCE AUTHORITY SPECIALIST	1			C117		1	1		C117			1		C117		***************************************
2	C016C	INSURANCE ADMINISTRATIVE COORDINATOR	2			C117		2	2		C117			2		C117		
3	G180C	GRANTS ANALYST	0	1	М	C117		0	0	M NR	C117			0	M NR	C117		
4	P020C	PRODUCTION ARTIST	1			C117		1	1		C117			1		C117		
5	R025C	HUMAN RESOURCES ANALYST	1			C117		1	1		C117			1		C117		
6	X123C	INSURANCE INVESTIGATOR	9	1	М	C116		9	9	М	C116			9	м	C116		

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Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - Inter Posit Chan	rim ion	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Reg Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	A091C	FISCAL SUPPORT ANALYST	1			C115		1	1		C115			1		C115		
2	C037C	ADMINISTRATIVE ANALYST	7	1	М	C115		7	8	м	C115			8	м	C115		
3	G201C	WCC CLAIMS ANALYST	3			C115		3	3		C115			3		C115	,	
4	G202C	VOLUNTEER PROGRAM COORDINATOR	3			C115		3	3		C115			3		C115		
5	R033C	BENEFITS ANALYST	1			C115		1	1		C115			1		C115	· · · · · · · · · · · · · · · · · · ·	
6	M066C	PROGRAM ELIGIBILITY SPECIALIST	0	2	Р	C114		2	2	Р	C114			2	Р	C114		
7	C046C	LEGAL SUPPORT SPECIALIST	4			C113		4	4		C113			4		C113		
8	R036C	HUMAN RESOURCES SPECIALIST	1			C113		1	1		C113			1		C113		
9	A098C	FISCAL SUPPORT SPECIALIST	4			C112		4	4		C112			4		C112		
10	C056C	ADMINISTRATIVE SPECIALIST III	14	2	М	C112		14	19	MR	C112			15	м	C112		
11	X180C	INSURANCE LICENSING TECHNICIAN	10			C110		10	10		C110			10		C110		
12	C073C	ADMINISTRATIVE SPECIALIST II	16	-2		C109		14	10		C109			14		C109		
13	C084C	MAIL SERVICES SPECIALIST	2			C107		2	2		C107			2		C107		
14	C087C	ADMINISTRATIVE SPECIALIST I	3			C106		1	1	NR	C106			1	NR	C106		
15		TOTAL NUMBER OF POSITIONS	194	203				192	198					198				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	4	Total Positions Over Authorized	4
Total Positions Over Base	6	Total Positions Over Base	6