

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015

# A Bill

SENATE BILL 11

4  
5 By: Joint Budget Committee  
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## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE MEDICAL  
10 BOARD FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND  
11 FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE ARKANSAS STATE MEDICAL  
15 BOARD APPROPRIATION FOR THE 2015-2016  
16 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the  
23 Arkansas State Medical Board for the 2015-2016 fiscal year, the following  
24 maximum number of regular employees.  
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
30	(1) U095U	MEDICAL BOARD SECRETARY/TREASURER	1	\$104,236
31	(2) G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
32	(3) D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
33	(4) R019C	BUDGET MANAGER	1	GRADE C120
34	(5) D062C	DATABASE ANALYST	1	GRADE C119
35	(6) D065C	NETWORK SUPPORT ANALYST	1	GRADE C118
36	(7) D064C	WEBSITE DEVELOPER	2	GRADE C118



1	(8)	G187C	CREDENTIALING COORD SUPERVISOR	2	GRADE C117
2	(9)	E046C	TRAINING INSTRUCTOR	1	GRADE C116
3	(10)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
4	(11)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
5	(12)	C045C	LICENSING COORDINATOR	21	GRADE C113
6	(13)	A098C	FISCAL SUPPORT SPECIALIST	4	GRADE C112
7	(14)	C073C	ADMINISTRATIVE SPECIALIST II	<u>5</u>	GRADE C109
8			MAX. NO. OF EMPLOYEES	45	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas State Medical Board for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - MEDICAL BOARD. There is hereby appropriated, to the Arkansas State Medical Board, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State Medical Board, for personal services and operating expenses of the Arkansas State Medical Board for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$1,597,186
(02) EXTRA HELP	24,500
(03) PERSONAL SERVICES MATCHING	587,501
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,353,180
(B) CONF. & TRAVEL	19,000
(C) PROF. FEES	162,000
(D) CAP. OUTLAY	451,600
(E) DATA PROC.	0
(05) REFUNDS/REIMBURSEMENTS	<u>7,500</u>
TOTAL AMOUNT APPROPRIATED	<u>\$4,202,467</u>

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

Line	Business Area	Agency Name
1	0274	ARKANSAS STATE MEDICAL BOARD

3	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	41	41	45	45	45

Additional Positions Requested and Recommended						
6	7	8	9	10	11	12
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
8	XZ740005	WEBSITE DEVELOPER	C118	Y	Y	Y
9	XZ740004	BUDGET MANAGER	C120	Y	Y	Y
10	Total Number of New Positions			2	2	2
11	Total Number of Authorized Positions including Additions			45	45	45

Growth Pool, MFG Positions						
13	14	15	16	17	18	19
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation
14	22159301	LICENSING COORDINATOR	C113	P	Y	Y
15	22159300	LICENSING COORDINATOR	C113	P	Y	Y
16	Total Number of Growth Pool Positions			2	2	2
17	Total Number of MFG Positions			0	0	0

Reclassification of Positions									
Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation
21	22	23	24	25	26	27	28	29	30
Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
21	22095577	ADMINISTRATIVE ANALYST	C115	E046C	TRAINING INSTRUCTOR	C116	E046C	TRAINING INSTRUCTOR	C116
22	Total Number of Reclassified Positions			1	1	1	1	1	1

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

Line	Business Area	Agency Name
1	0274	ARKANSAS STATE MEDICAL BOARD

Line	Notes
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