

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 12/03/2014 Grant ID H418P130007 Legislative Review Date: _____
 Agency: Arkansas Rehabilitation Services Program Title: Arkansas PROMISE 2013
 Granting Organization: U.S. Department of Education Grant #: H418P1300007
 Effective Date of Authorization: Beginning: 10/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Arkansas Promise (Promoting the Readiness of Minors in Supplemental Security Income) Grant - This request for increases to Regular Salary, Personal Services Match, and associated travel related expenses is a result of additional funding from the grantee for FY 2015.

Project-Grant Funding

Business Area Code: 0520
 Funds Center Code: M89
 Fund Code: FER0500
 Functional Area Code: EDUC

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	36,455			36,455
Extra Help				
Operating Expenses	6,000			6,000
Personal Services Matching	13,545			13,545
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 56,000	\$	\$	\$ 56,000

Add Remove

	Funding Percentages				Type of Federal Grant	
	Federal	State	Other	Total		
FY 13	%	%	%	%	WIA	<input type="checkbox"/>
FY 14	%	%	%	%	Non-WIA	<input checked="" type="checkbox"/>
FY 15	100 %	%	%	100 %	ARRA	<input type="checkbox"/>
FY 16	%	%	%	%		
FY 17	%	%	%	%		

Anticipated Duration of Federal Funds 10/01/2014 - 09/30/2015

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
WE0B		359419	501:00:00	Certified VR Counselor	L098C	C119	

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 12/5/14 Agency Director Date
[Signature] 12/5/14 Office of Budget Date
[Signature] 12/20/14 Office of Personnel Mgmt Date

[Signature] 12/08/2014