

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

HOUSE BILL 1149

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF COUNTY OPERATIONS FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER
12 PURPOSES.
13

Subtitle

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15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF COUNTY OPERATIONS
17 APPROPRIATION FOR THE 2015-2016 FISCAL
18 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of County Operations for the
26 2015-2016 fiscal year, the following maximum number of regular employees.
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			Maximum	Maximum Annual
			No. of	Salary Rate
Item	Class			Fiscal Year
No.	Code	Title	Employees	2015-2016
32	(1) L013N	GENERAL PHYSICIAN	5	GRADE N916
33	(2) N018N	DHS DEP DIR COUNTY OPERATIONS	1	GRADE N910
34	(3) N102N	DHS/DCO ASSISTANT DIRECTOR	2	GRADE N906
35	(4) N101N	DHS/DCO ASST DEP DIR PGM & ADMN SPT	1	GRADE N906
36	(5) N108N	DHS/DCO ASST DEP DIR	2	GRADE N905



1	(6)	N141N	DHS/DCO AREA DIRECTOR	6	GRADE N902
2	(7)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
3	(8)	G022C	DHS DIRECTOR OF EMERGENCY OPERATIONS	1	GRADE C127
4	(9)	A024C	DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
5	(10)	G100C	DHS COUNTY ADMINISTRATOR III	9	GRADE C122
6	(11)	G099C	DHS PROGRAM ADMINISTRATOR	3	GRADE C122
7	(12)	G111C	DHS COUNTY ADMINISTRATOR II	29	GRADE C121
8	(13)	G130C	DHS COUNTY ADMINISTRATOR I	39	GRADE C120
9	(14)	G129C	DHS/DCO PROGRAM MANAGER	8	GRADE C120
10	(15)	M014C	PROGRAM ELIGIBILITY COORDINATOR III	9	GRADE C120
11	(16)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
12	(17)	G152C	DHS PROGRAM MANAGER	10	GRADE C119
13	(18)	G147C	GRANTS COORDINATOR	2	GRADE C119
14	(19)	D061C	INFORMATION SYSTEMS COORD SPECIALIST	6	GRADE C119
15	(20)	M018C	PROGRAM ELIGIBILITY COORDINATOR II	32	GRADE C119
16	(21)	M025C	PROGRAM ELIGIBILITY COORDINATOR I	34	GRADE C118
17	(22)	R027C	BUDGET SPECIALIST	4	GRADE C117
18	(23)	G183C	DHS PROGRAM COORDINATOR	3	GRADE C117
19	(24)	M042C	DHS STAFF SUPERVISOR	4	GRADE C117
20	(25)	G180C	GRANTS ANALYST	7	GRADE C117
21	(26)	G178C	POLICY DEVELOPMENT COORDINATOR	7	GRADE C117
22	(27)	M038C	PROGRAM ELIGIBILITY ANALYST	13	GRADE C117
23	(28)	M037C	PROGRAM ELIGIBILITY SUPERVISOR	101	GRADE C117
24	(29)	X095C	QUALITY ASSURANCE ANALYST	5	GRADE C117
25	(30)	E040C	STAFF DEVELOPMENT COORDINATOR	5	GRADE C117
26	(31)	A088C	ASSETS COORDINATOR	1	GRADE C116
27	(32)	E046C	TRAINING INSTRUCTOR	13	GRADE C116
28	(33)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115
29	(34)	V016C	COMMODITY SPECIALIST	3	GRADE C115
30	(35)	D079C	COMPUTER SUPPORT TECHNICIAN	8	GRADE C115
31	(36)	G210C	DHS PROGRAM SPECIALIST	10	GRADE C115
32	(37)	X136C	QUALITY ASSURANCE REVIEWER	32	GRADE C115
33	(38)	D086C	CALL CENTER ANALYST	9	GRADE C114
34	(39)	M066C	PROGRAM ELIGIBILITY SPECIALIST	892	GRADE C114
35	(40)	X154C	PUBLIC ASSISTANCE INVESTIGATOR	20	GRADE C114
36	(41)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112

1	(42)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
2	(43)	C054C	LOCAL OFFICE ADMIN SPECIALIST	34	GRADE C112
3	(44)	V021C	SURPLUS PROPERTY AGENT	1	GRADE C112
4	(45)	D092C	CALL CENTER SPECIALIST	5	GRADE C110
5	(46)	C062C	LOCAL OFFICE ADMINISTRATIVE ASST	459	GRADE C110
6	(47)	C073C	ADMINISTRATIVE SPECIALIST II	14	GRADE C109
7	(48)	C072C	ADMINISTRATIVE SUPPORT SPECIALIST	1	GRADE C109
8	(49)	C087C	ADMINISTRATIVE SPECIALIST I	<u>5</u>	GRADE C106
9			MAX. NO. OF EMPLOYEES	1,871	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of County Operations - Operations for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-seven (37) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of County Operations - Operations for the fiscal year ending June 30, 2016, the following:

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2015-2016</u>
29	(01) REGULAR SALARIES	\$62,016,991
30	(02) EXTRA HELP	390,052
31	(03) PERSONAL SERVICES MATCHING	23,881,726
32	(04) OVERTIME	25,000
33	(05) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	24,881,024
35	(B) CONF. & TRAVEL	172,081
36	(C) PROF. FEES	6,393,445

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - COUNTY OPERATIONS House Bill 1149
2		

FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
1876	1876	1871	1871	1871

New Classifications Request									
Agency Request		Executive Recommendation		Legislative Recommendation					
Class Code	Job Title	Class Code	Job Title	Class Code	Job Title				
Total Jobs Agency Requested		Total Jobs Executive Recommended		Total Jobs Legislative Recommended					

Reclassification of Positions									
Currently Authorized		Agency Request		Executive Recommendation		Legislative Recommendation			
Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22102016	G180C	GRANTS ANALYST	C117	E040C	STAFF DEVELOPMENT COORDINATOR	C117	E040C	STAFF DEVELOPMENT COORDINATOR	C117
22100047	D079C	COMPUTER SUPPORT TECHNICIAN	C115	G210C	DHS PROGRAM SPECIALIST	C115	G210C	DHS PROGRAM SPECIALIST	C115
22098958	X095C	QUALITY ASSURANCE ANALYST	C117	M038C	PROGRAM ELIGIBILITY ANALYST	C117	M038C	PROGRAM ELIGIBILITY ANALYST	C117
22100640	D061C	INFORMATION SYSTEMS COORDINATOR	C119	G152C	DHS PROGRAM MANAGER	C119	G152C	DHS PROGRAM MANAGER	C119
Total Number of Reclassified Positions		0		4		4		4	

Transfer Positions							
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec/ Leg Rec
22100363	M066C	PROGRAM ELIGIBILITY SPECIALIST	C114	0710-15-DHS - COUNTY OPERATIONS	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	Y	Y
22101467	M066C	PROGRAM ELIGIBILITY SPECIALIST	C114	0710-15-DHS - COUNTY OPERATIONS	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	Y	Y

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

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Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - COUNTY OPERATIONS
2		

Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	Rec
22099178	M066C	PROGRAM ELIGIBILITY SPECIALIST	C114	0710-15-DHS - COUNTY OPERATIONS	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	Y	Y	Y	Y
22102227	G129C	DHS/DCO PROGRAM MANAGER	C120	0710-15-DHS - COUNTY OPERATIONS	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y	Y	Y
22098072	M066C	PROGRAM ELIGIBILITY SPECIALIST	C114	0710-15-DHS - COUNTY OPERATIONS	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	Y	Y	Y	Y
Total Number of Transferred Positions				0	-5				

9	Notes								
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