

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015  
4

# A Bill

HOUSE BILL 1151

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
10 SERVICES - ADMINISTRATION FOR THE FISCAL YEAR ENDING  
11 JUNE 30, 2016; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE DEPARTMENT OF HUMAN  
15 SERVICES - ADMINISTRATION APPROPRIATION  
16 FOR THE 2015-2016 FISCAL YEAR.  
17  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - DIRECTOR'S OFFICE - OFFICE OF CHIEF  
23 COUNSEL. There is hereby established for the Department of Human Services -  
24 Director's Office - Office of Chief Counsel for the 2015-2016 fiscal year,  
25 the following maximum number of regular employees.  
26

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2015-2016
31	(1) U011U	DHS DIRECTOR	1	\$161,038
32	(2) L023N	DHS DEPUTY DIRECTOR	2	GRADE N915
33	(3) G029N	DHS DIRECTOR OF POLICY AND LEGAL	1	GRADE N910
34	(4) G004N	DHS CHIEF ATTORNEY	1	GRADE N908
35	(5) N128N	DHS ASST DIR QUALITY ASSURANCE	1	GRADE N904
36	(6) A007C	AUDIT MANAGER	2	GRADE C129



1	(7)	G004C	MANAGING ATTORNEY	3	GRADE C129
2	(8)	G025C	ATTORNEY SUPERVISOR	5	GRADE C127
3	(9)	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	3	GRADE C127
4	(10)	G047C	ATTORNEY SPECIALIST	52	GRADE C126
5	(11)	G042C	DHS ADMINISTRATIVE LAW JUDGE	6	GRADE C126
6	(12)	R008C	DHS EMPLOYEE RELATIONS MANAGER	1	GRADE C125
7	(13)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
8	(14)	A044C	AUDIT COORDINATOR	2	GRADE C122
9	(15)	R014C	PERSONNEL MANAGER	1	GRADE C121
10	(16)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
11	(17)	G152C	DHS PROGRAM MANAGER	3	GRADE C119
12	(18)	A066C	INTERNAL AUDITOR	4	GRADE C119
13	(19)	A060C	SENIOR AUDITOR	14	GRADE C119
14	(20)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
15	(21)	G170C	DHS ADMINISTRATIVE REVIEW OFFICER	6	GRADE C118
16	(22)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
17	(23)	R026C	CIVIL RIGHTS/EMP RELATIONS COORD	5	GRADE C117
18	(24)	G183C	DHS PROGRAM COORDINATOR	2	GRADE C117
19	(25)	X101C	INTERNAL AFFAIRS INVESTIGATOR	1	GRADE C117
20	(26)	G179C	LEGAL SERVICES SPECIALIST	2	GRADE C117
21	(27)	G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE C117
22	(28)	A089C	ACCOUNTANT I	1	GRADE C116
23	(29)	X125C	FRAUD INVESTIGATOR COORDINATOR	3	GRADE C116
24	(30)	P031C	MEDIA SPECIALIST	1	GRADE C116
25	(31)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
26	(32)	G210C	DHS PROGRAM SPECIALIST	6	GRADE C115
27	(33)	X156C	FRAUD INVESTIGATOR	6	GRADE C114
28	(34)	C046C	LEGAL SUPPORT SPECIALIST	36	GRADE C113
29	(35)	C056C	ADMINISTRATIVE SPECIALIST III	10	GRADE C112
30	(36)	R038C	HUMAN RESOURCES ASSISTANT	1	GRADE C110
31	(37)	C087C	ADMINISTRATIVE SPECIALIST I	2	GRADE C106
32			MAX. NO. OF EMPLOYEES	190	

SECTION 2. REGULAR SALARIES - ADMINISTRATIVE SERVICES. There is hereby established for the Department of Human Services - Division of Administrative Services for the 2015-2016 fiscal year, the following maximum number of

1 regular employees.  
 2  
 3

			Maximum	Maximum Annual
			No. of	Salary Rate
Item	Class			Fiscal Year
No.	Code	Title	Employees	2015-2016
7	(1) N016N	DHS DEP DIR ADMINISTRATIVE SVCS	1	GRADE N911
8	(2) N040N	DHS CHIEF INFORMATION OFFICER	1	GRADE N909
9	(3) N112N	DHS ASST DEP DIR FIN SUPPORT SYSTEM	1	GRADE N905
10	(4) N111N	DHS ASST DEP DIR FOR MGR ACCOUNTING	1	GRADE N905
11	(5) N107N	DHS/OFA ASST DIR - ACCOUNTING OPS	1	GRADE N905
12	(6) N109N	DHS/OFA ASSISTANT DIRECTOR	1	GRADE N905
13	(7) R002N	DHS DIRECTOR OF HUMAN CAPITAL	1	GRADE N904
14	(8) P004N	DHS DIRECTOR OF PUBLIC RELATIONS	1	GRADE N901
15	(9) N167N	DHS POLICY & RESEARCH DIRECTOR	1	GRADE N901
16	(10) G027N	DHS RESEARCH ANALYSIS MANAGER	1	GRADE N901
17	(11) G004C	MANAGING ATTORNEY	1	GRADE C129
18	(12) A010C	AGENCY CONTROLLER II	6	GRADE C128
19	(13) D007C	INFORMATION SYSTEMS MANAGER	3	GRADE C128
20	(14) R006C	HUMAN RESOURCES ADMINISTRATOR	2	GRADE C126
21	(15) A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE C125
22	(16) A031C	ASSISTANT CONTROLLER	6	GRADE C124
23	(17) E013C	EDUCATION PROGRAM MANAGER	1	GRADE C124
24	(18) D025C	STATE IT SECURITY SPECIALIST	3	GRADE C124
25	(19) G099C	DHS PROGRAM ADMINISTRATOR	2	GRADE C122
26	(20) A052C	ACCOUNTING COORDINATOR	4	GRADE C121
27	(21) A047C	FINANCIAL ANALYST II	1	GRADE C121
28	(22) G109C	GRANTS MANAGER	2	GRADE C121
29	(23) V004C	PROCUREMENT MANAGER	1	GRADE C121
30	(24) D052C	SOFTWARE SUPPORT ANALYST	6	GRADE C121
31	(25) A056C	DHS FINANCIAL SECTION MANAGER	7	GRADE C120
32	(26) D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
33	(27) E023C	TRAINING PROJECT MANAGER	1	GRADE C120
34	(28) R021C	BUDGET ANALYST	2	GRADE C119
35	(29) D063C	COMPUTER SUPPORT SPECIALIST	11	GRADE C119
36	(30) G152C	DHS PROGRAM MANAGER	3	GRADE C119

1	(31)	G147C	GRANTS COORDINATOR	2	GRADE C119
2	(32)	D061C	INFORMATION SYSTEMS COORD SPECIALIST	5	GRADE C119
3	(33)	A065C	PAYROLL SERVICES COORDINATOR	2	GRADE C119
4	(34)	V007C	PROCUREMENT COORDINATOR	3	GRADE C119
5	(35)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE C119
6	(36)	R024C	ASSISTANT PERSONNEL MANAGER	8	GRADE C118
7	(37)	A075C	FINANCIAL ANALYST I	1	GRADE C118
8	(38)	A074C	FISCAL SUPPORT SUPERVISOR	10	GRADE C118
9	(39)	D064C	WEBSITE DEVELOPER	1	GRADE C118
10	(40)	R027C	BUDGET SPECIALIST	5	GRADE C117
11	(41)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE C117
12	(42)	D071C	COMPUTER SUPPORT ANALYST	2	GRADE C117
13	(43)	G183C	DHS PROGRAM COORDINATOR	2	GRADE C117
14	(44)	G180C	GRANTS ANALYST	32	GRADE C117
15	(45)	R025C	HUMAN RESOURCES ANALYST	3	GRADE C117
16	(46)	G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE C117
17	(47)	B076C	RESEARCH PROJECT ANALYST	3	GRADE C117
18	(48)	E040C	STAFF DEVELOPMENT COORDINATOR	6	GRADE C117
19	(49)	A089C	ACCOUNTANT I	14	GRADE C116
20	(50)	R029C	HUMAN RESOURCES RECRUITER	5	GRADE C116
21	(51)	P031C	MEDIA SPECIALIST	1	GRADE C116
22	(52)	C037C	ADMINISTRATIVE ANALYST	5	GRADE C115
23	(53)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
24	(54)	G210C	DHS PROGRAM SPECIALIST	1	GRADE C115
25	(55)	A091C	FISCAL SUPPORT ANALYST	13	GRADE C115
26	(56)	D077C	HELP DESK SPECIALIST	1	GRADE C115
27	(57)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
28	(58)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
29	(59)	S032C	PRINT SHOP SUPERVISOR	1	GRADE C115
30	(60)	V015C	PURCHASING SPECIALIST	4	GRADE C115
31	(61)	C040C	LEASING SPECIALIST	1	GRADE C114
32	(62)	A093C	STATISTICIAN	3	GRADE C114
33	(63)	D081C	TELECOMMUNICATIONS SPECIALIST	1	GRADE C114
34	(64)	V018C	WAREHOUSE MANAGER	1	GRADE C114
35	(65)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	2	GRADE C113
36	(66)	R036C	HUMAN RESOURCES SPECIALIST	6	GRADE C113

1	(67)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
2	(68)	C043C	RECORDS MANAGEMENT ANALYST	6	GRADE C113
3	(69)	C056C	ADMINISTRATIVE SPECIALIST III	11	GRADE C112
4	(70)	A098C	FISCAL SUPPORT SPECIALIST	31	GRADE C112
5	(71)	S054C	PRINTER	4	GRADE C111
6	(72)	R038C	HUMAN RESOURCES ASSISTANT	8	GRADE C110
7	(73)	V025C	WAREHOUSE SPECIALIST	3	GRADE C110
8	(74)	C073C	ADMINISTRATIVE SPECIALIST II	11	GRADE C109
9	(75)	C070C	DUPLICATION ASSISTANT	1	GRADE C109
10	(76)	V027C	INVENTORY CONTROL TECHNICIAN	1	GRADE C108
11	(77)	C083C	MAIL SERVICES COORDINATOR	1	GRADE C107
12	(78)	C087C	ADMINISTRATIVE SPECIALIST I	4	GRADE C106
13	(79)	V028C	WAREHOUSE WORKER	2	GRADE C106
14	(80)	C088C	MAIL SERVICES ASSISTANT	<u>5</u>	GRADE C105
15			MAX. NO. OF EMPLOYEES	315	

SECTION 3. REGULAR SALARIES - COMMUNITY SERVICE AND NONPROFIT SUPPORT.  
 There is hereby established for the Department of Human Services - Division of Community Service and Nonprofit Support for the 2015-2016 fiscal year, the following maximum number of regular employees.

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2015-2016
26	(1)	N171N	DHS DEP DIR OFFICE OF VOLUNTEER SVCS	1 GRADE N902
27	(2)	G076C	ADMINISTRATIVE SERVICES MANAGER	1 GRADE C124
28	(3)	G080C	NATIONAL & COMMUNITY SVCS EXEC DIR	1 GRADE C123
29	(4)	G152C	DHS PROGRAM MANAGER	1 GRADE C119
30	(5)	G147C	GRANTS COORDINATOR	1 GRADE C119
31	(6)	G180C	GRANTS ANALYST	1 GRADE C117
32	(7)	E040C	STAFF DEVELOPMENT COORDINATOR	1 GRADE C117
33	(8)	G176C	VOLUNTEER PROGRAM MANAGER	1 GRADE C117
34	(9)	C022C	BUSINESS OPERATIONS SPECIALIST	1 GRADE C116
35	(10)	G202C	VOLUNTEER PROGRAM COORDINATOR	8 GRADE C115
36	(11)	G236C	DHS/DOV AREA COORDINATOR	1 GRADE C114

1	(12) G214C GRANTS SPECIALIST	1	GRADE C114
2	(13) C056C ADMINISTRATIVE SPECIALIST III	2	GRADE C112
3	(14) V022C PURCHASING TECHNICIAN	1	GRADE C112
4	(15) C073C ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE C109
5	MAX. NO. OF EMPLOYEES	24	

7 SECTION 4. EXTRA HELP - DIRECTOR'S OFFICE - OFFICE OF CHIEF COUNSEL.  
 8 There is hereby authorized, for the Department of Human Services - Director's  
 9 Office - Office of Chief Counsel for the 2015-2016 fiscal year, the following  
 10 maximum number of part-time or temporary employees, to be known as "Extra  
 11 Help", payable from funds appropriated herein for such purposes: ten (10)  
 12 temporary or part-time employees, when needed, at rates of pay not to exceed  
 13 those provided in the Uniform Classification and Compensation Act, or its  
 14 successor, or this act for the appropriate classification.

16 SECTION 5. EXTRA HELP - ADMINISTRATIVE SERVICES. There is hereby  
 17 authorized, for the Department of Human Services - Division of Administrative  
 18 Services for the 2015-2016 fiscal year, the following maximum number of part-  
 19 time or temporary employees, to be known as "Extra Help", payable from funds  
 20 appropriated herein for such purposes: twenty (20) temporary or part-time  
 21 employees, when needed, at rates of pay not to exceed those provided in the  
 22 Uniform Classification and Compensation Act, or its successor, or this act  
 23 for the appropriate classification.

25 SECTION 6. APPROPRIATION - DIRECTOR'S OFFICE - OFFICE OF CHIEF COUNSEL  
 26 - OPERATIONS. There is hereby appropriated, to the Department of Human  
 27 Services - Director's Office, to be payable from the paying account as  
 28 determined by the Chief Fiscal Officer of the State, for personal services  
 29 and operating expenses of the Department of Human Services - Director's  
 30 Office - Office of Chief Counsel for the fiscal year ending June 30, 2016,  
 31 the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2015-2016</u>
35	(01) REGULAR SALARIES	\$8,965,803
36	(02) EXTRA HELP	227,799

# PLANNING BUDGETTING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - DIRECTOR'S OFFICE/OFFICE OF CHIEF COUNSEL
2		

3	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	7	7	7	7	7
5					

6	New Classifications Request									
7	Agency Request			Executive Recommendation			Legislative Recommendation			
8	Class Code	Job Title	Grade Code	Class Code	Job Title	Grade Code	Class Code	Job Title	Grade Code	Grade
9										
10										
11	Total Jobs Agency Requested			Total Jobs Executive Recommended			Total Jobs Legislative Recommended			
12										

13	Reclassification of Positions											
14	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
15	Position Class Code	Title	Grade Code	Class Code	Title	Grade Code	Class Code	Title	Grade Code	Class Code	Title	Grade
16	22102021	G124C OMBUDSMAN	C120				P013C	PUBLIC INFORMATION COORDINATOR	C120	P013C	PUBLIC INFORMATION COORDINATOR	C120
17	Total Number of Reclassified Positions			0			1			1		
18												

19	Notes											
20												
21												
22												
23												
24												
25												
26												

# PLANNING BUDGETTING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - OFFICE OF CHIEF COUNSEL

3	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	183	183	183	183	183

6	New Classifications Request									
7	Agency Request			Executive Recommendation			Legislative Recommendation			
8	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code
9										
10										
11	Total Jobs Agency Requested			Total Jobs Executive Recommended			Total Jobs Legislative Recommended			
12	0			2			2			

13	Reclassification of Positions												
14	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation			
15	Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
16	22098005	V007C	PROCUREMENT COORDINATOR	C119				A060C	SENIOR AUDITOR	C119	A060C	SENIOR AUDITOR	C119
17	22099584	L008N	PHYSICIAN SPECIALIST	N917				G029N	DHS DIRECTOR OF POLICY AND LEGA	N910	G029N	DHS DIRECTOR OF POLICY AND LEGA	N910
18	Total Number of Reclassified Positions			0			2			2			

20	Notes											
21												
22												
23												
24												
25												
26												

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# PLANNING BUDGETTING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

<b>Line</b>	<b>Business Area</b>	<b>Agency Name</b>
1	0710	DHS - ADMINISTRATIVE SERVICES

<b>FY15 Authorized Positions</b>	<b>Base Level</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>
314	285	315	315	315

<b>New Classifications Request</b>									
<b>Agency Request</b>			<b>Executive Recommendation</b>			<b>Legislative Recommendation</b>			
<b>Class Code</b>	<b>Job Title</b>	<b>Grade</b>	<b>Class Code</b>	<b>Job Title</b>	<b>Grade</b>	<b>Class Code</b>	<b>Job Title</b>	<b>Grade</b>	<b>Class Code</b>
<b>Total Jobs Agency Requested</b>			<b>Total Jobs Executive Recommended</b>			<b>Total Jobs Legislative Recommended</b>			

<b>Title Change Request</b>										
<b>Current Title</b>			<b>Agency Request</b>			<b>Executive Recommendation</b>				<b>Legislative Recommendation</b>
<b>Class Code</b>	<b>Current Title</b>	<b>Grade</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Class Code</b>	<b>Job Title</b>	<b>Grade</b>	<b>Class Code</b>	<b>Job Title</b>	<b>Grade</b>
R002N	DHS DIRECTOR OF HUMAN RESOURCES	N904	DHS DIRECTOR OF HUMAN RESOURCES	DHS DIRECTOR OF HUMAN CAPITAL						
<b>Total Number of Title Changes</b>			<b>0</b>			<b>1</b>				<b>1</b>

<b>Reclassification of Positions</b>																			
<b>Currently Authorized</b>					<b>Agency Request</b>					<b>Executive Recommendation</b>					<b>Legislative Recommendation</b>				
<b>Position</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>	<b>Class Code</b>	<b>Title</b>	<b>Grade</b>				
21	22103231	G180C GRANTS ANALYST	C117		V013C CENTRAL WAREHOUSE OPERATIONS	C117	V013C CENTRAL WAREHOUSE OPERATIONS	C117		V013C CENTRAL WAREHOUSE OPERATIONS	C117		V013C CENTRAL WAREHOUSE OPERATIONS	C117					
22	22102310	P021C EDITOR	C117		E040C STAFF DEVELOPMENT COORDINATOR	C117	E040C STAFF DEVELOPMENT COORDINATOR	C117		E040C STAFF DEVELOPMENT COORDINATOR	C117		E040C STAFF DEVELOPMENT COORDINATOR	C117					
23	22100273	R025C HUMAN RESOURCES ANALYST	C117		D071C COMPUTER SUPPORT ANALYST	C117	D071C COMPUTER SUPPORT ANALYST	C117		D071C COMPUTER SUPPORT ANALYST	C117		D071C COMPUTER SUPPORT ANALYST	C117					
24	22104327	G180C GRANTS ANALYST	C117		E040C STAFF DEVELOPMENT COORDINATOR	C117	E040C STAFF DEVELOPMENT COORDINATOR	C117		E040C STAFF DEVELOPMENT COORDINATOR	C117		E040C STAFF DEVELOPMENT COORDINATOR	C117					
25	22102227				D057C INFORMATION TECHNOLOGY MANAG	C120	D057C INFORMATION TECHNOLOGY MANAG	C120		D057C INFORMATION TECHNOLOGY MANAG	C120		D057C INFORMATION TECHNOLOGY MANAG	C120					
26	22098481	C087C ADMINISTRATIVE SPECIALIST I	C106		V028C WAREHOUSE WORKER	C106	V028C WAREHOUSE WORKER	C106		V028C WAREHOUSE WORKER	C106		V028C WAREHOUSE WORKER	C106					

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# PLANNING BUDGETTING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

<b>Line</b>	<b>Business Area</b>	<b>Agency Name</b>
1	0710	DHS - ADMINISTRATIVE SERVICES

Reclassification of Positions																	
Line	Position Code	Class Code	Title	Grade	Class Code	Agency Request			Executive Recommendation			Legislative Recommendation					
						Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code			
4	22102212	G210C	DHS PROGRAM SPECIALIST	C115													
6	22098276	R027C	BUDGET SPECIALIST	C117													
8	22137872	R013C	AGENCY HUMAN RESOURCES MANAGER	C123	R013C	AGENCY HUMAN RESOURCES MANAGER	C123	R006C	HUMAN RESOURCES ADMINISTRATOR	C126	R006C	HUMAN RESOURCES ADMINISTRATOR	C126				
9	22109908	R013C	AGENCY HUMAN RESOURCES MANAGER	C123	R006C	HUMAN RESOURCES ADMINISTRATOR	C126	R006C	HUMAN RESOURCES ADMINISTRATOR	C126	R006C	HUMAN RESOURCES ADMINISTRATOR	C126				
10	22143647	G076C	ADMINISTRATIVE SERVICES MANAGER	C124													
11	22098948	A056C	DHS FINANCIAL SECTION MANAGER	C120													
12	22097577	R027C	BUDGET SPECIALIST	C117													
13	22109537	A056C	DHS FINANCIAL SECTION MANAGER	C120													
14	22100099	P013C	PUBLIC INFORMATION COORDINATOR	C120													
15	<b>Total Number of Reclassified Positions</b>				<b>0</b>				<b>15</b>				<b>15</b>				

Transfer Positions																	
Line	Position Code	Class Code	Title	Grade	Transferring Agency			Receiving Agency			Agency Request	Exe Rec	Leg Rec				
					Title	Grade	Class Code	Title	Grade	Class Code							
19	22102227	G129C	DHS/DCO PROGRAM MANAGER	C120	0710-15-DHS - COUNTY OPERATIONS				0710-9-DHS - ADMINISTRATIVE SERVICES								
20	<b>Total Number of Transferred Positions</b>				<b>1</b>				<b>0</b>								

Notes

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# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

<b>Line</b>	<b>Business Area</b>	<b>Agency Name</b>
1	0710	DHS - COMMUNITY SRVS/NONPROFIT SUPPORT

<b>3</b>	<b>FY15 Authorized Positions</b>	<b>Base Level</b>	<b>Agency Request</b>	<b>Executive Recommendation</b>	<b>Legislative Recommendation</b>
4	24	24	24	24	24

<b>New Classifications Request</b>											
<b>Agency Request</b>				<b>Executive Recommendation</b>				<b>Legislative Recommendation</b>			
8	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title
9											
10											
11	<b>Total Jobs Agency Requested</b>			<b>Total Jobs Executive Recommended</b>			<b>Total Jobs Legislative Recommended</b>				
12											

<b>Reclassification of Positions</b>															
<b>Currently Authorized</b>				<b>Agency Request</b>				<b>Executive Recommendation</b>				<b>Legislative Recommendation</b>			
14	Position Class Code	Title	Grade Code	Class Code	Title	Grade Code	Class Code	Title	Grade Code	Class Code	Title	Grade Code	Class Code	Title	Grade Code
15	22097644	M037C			PROGRAM ELIGIBILITY SUPERVISOR	C117				GI80C	GRANTS ANALYST		C117	GI80C	GRANTS ANALYST
16															
17	<b>Total Number of Reclassified Positions</b>			<b>0</b>			<b>1</b>			<b>1</b>					

<b>Notes</b>
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