

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015

# A Bill

SENATE BILL 112

4  
5 By: Joint Budget Committee  
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## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE ARKANSAS BUILDING  
10 AUTHORITY FOR THE FISCAL YEAR ENDING JUNE 30, 2016;  
11 AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE ARKANSAS BUILDING  
15 AUTHORITY APPROPRIATION FOR THE 2015-2016  
16 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby  
23 established for the Arkansas Building Authority for the 2015-2016 fiscal  
24 year, the following maximum number of regular employees.  
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2015-2016
30	(1) U052U	ABA DIRECTOR	1	\$132,472
31	(2) U080U	ABA DEPUTY DIRECTOR	1	\$107,662
32	(3) B003N	ABA STATE ARCHITECT	1	GRADE N908
33	(4) B002N	ABA STATE ENGINEER	1	GRADE N908
34	(5) G036C	ABA DIVISION MANAGER	3	GRADE C127
35	(6) G047C	ATTORNEY SPECIALIST	1	GRADE C126
36	(7) B023C	ENGINEER, P.E.	2	GRADE C124



1	(8)	B021C	LICENSED ARCHITECT	2	GRADE C124
2	(9)	D039C	NETWORK SUPPORT SPECIALIST	1	GRADE C123
3	(10)	B042C	ENGINEER	1	GRADE C121
4	(11)	S004C	MAINTENANCE MANAGER	1	GRADE C121
5	(12)	R019C	BUDGET MANAGER	1	GRADE C120
6	(13)	X047C	REAL ESTATE MANAGER	1	GRADE C120
7	(14)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
8	(15)	S013C	ABA BUILDING/PROGRAM SUPERVISOR	2	GRADE C118
9	(16)	B076C	RESEARCH PROJECT ANALYST	1	GRADE C117
10	(17)	V014C	BUYER	1	GRADE C116
11	(18)	X129C	CONSTRUCTION INSPECTOR	3	GRADE C116
12	(19)	B090C	ENGINEER TECHNICIAN	1	GRADE C116
13	(20)	S022C	SKILLED TRADES SUPERVISOR	1	GRADE C116
14	(21)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
15	(22)	S031C	SKILLED TRADESMAN	1	GRADE C115
16	(23)	X153C	REAL ESTATE ANALYST	3	GRADE C114
17	(24)	R036C	HUMAN RESOURCES SPECIALIST	2	GRADE C113
18	(25)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
19	(26)	C073C	ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE C109
20			MAX. NO. OF EMPLOYEES	37	

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22 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby  
 23 appropriated, to the Arkansas Building Authority, to be payable from the  
 24 Miscellaneous Agencies Fund Account, for personal services and operating  
 25 expenses of the Arkansas Building Authority for the fiscal year ending June  
 26 30, 2016, the following:

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28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2015-2016</u>
30	(01) REGULAR SALARIES	\$1,914,956
31	(02) PERSONAL SERVICES MATCHING	616,997
32	(03) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	48,594
34	(B) CONF. & TRAVEL	6,200
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1 (E) DATA PROC. 0  
 2 TOTAL AMOUNT APPROPRIATED \$2,586,747

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 4 SECTION 3. REGULAR SALARIES - BUILDING MAINTENANCE. There is hereby  
 5 established for the Arkansas Building Authority for the 2015-2016 fiscal  
 6 year, the following maximum number of regular employees.

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2015-2016
12	(1) G036C	ABA DIVISION MANAGER	1	GRADE C127
13	(2) S004C	MAINTENANCE MANAGER	1	GRADE C121
14	(3) G232C	ENERGY CONSERVATION MANAGER	1	GRADE C119
15	(4) S013C	ABA BUILDING/PROGRAM SUPERVISOR	5	GRADE C118
16	(5) S017C	MAINTENANCE COORDINATOR	8	GRADE C117
17	(6) V014C	BUYER	1	GRADE C116
18	(7) S022C	SKILLED TRADES SUPERVISOR	4	GRADE C116
19	(8) S037C	ABA BUILDING MAINTENANCE SPECIALIST	11	GRADE C115
20	(9) A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
21	(10) S031C	SKILLED TRADESMAN	10	GRADE C115
22	(11) S047C	LANDSCAPE SUPERVISOR	1	GRADE C113
23	(12) S046C	MAINTENANCE TECHNICIAN	2	GRADE C113
24	(13) A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
25	(14) S065C	MAINTENANCE ASSISTANT	<u>3</u>	GRADE C108
26	MAX. NO. OF EMPLOYEES		51	

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 28 SECTION 4. EXTRA HELP - BUILDING MAINTENANCE. There is hereby  
 29 authorized, for the Arkansas Building Authority for the 2015-2016 fiscal  
 30 year, the following maximum number of part-time or temporary employees, to be  
 31 known as "Extra Help", payable from funds appropriated herein for such  
 32 purposes: nine (9) temporary or part-time employees, when needed, at rates  
 33 of pay not to exceed those provided in the Uniform Classification and  
 34 Compensation Act, or its successor, or this act for the appropriate  
 35 classification.

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1 SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby  
 2 appropriated, to the Arkansas Building Authority, to be payable from the  
 3 Arkansas Building Authority Maintenance Fund, for personal services and  
 4 operating expenses of the Arkansas Building Authority for the fiscal year  
 5 ending June 30, 2016, the following:

7 ITEM	FISCAL YEAR
8 NO.	2015-2016
9 (01) REGULAR SALARIES	\$1,818,093
10 (02) EXTRA HELP	15,000
11 (03) PERSONAL SERVICES MATCHING	677,247
12 (04) OVERTIME	40,000
13 (05) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	8,470,362
15 (B) CONF. & TRAVEL	15,000
16 (C) PROF. FEES	40,000
17 (D) CAP. OUTLAY	84,100
18 (E) DATA PROC.	0
19 (06) DEBT SERVICE	2,307,186
20 (07) FACILITIES MANAGEMENT CONTINGENCY	125,000
21 (08) RENT OF SPACE	<u>121,000</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$13,712,988</u>

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 24 SECTION 6. REGULAR SALARIES - JUSTICE BUILDING OPERATIONS. There is  
 25 hereby established for the Arkansas Building Authority for the 2015-2016  
 26 fiscal year, the following maximum number of regular employees.

28	29	30	31	Maximum Annual
Item	Class	No. of	No. of	Salary Rate
No.	Code	Title	Employees	Fiscal Year
32	33	34	35	36
(1)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
(2)	S037C	ABA BUILDING MAINTENANCE SPECIALIST	<u>2</u>	GRADE C115
		MAX. NO. OF EMPLOYEES	3	

SECTION 7. APPROPRIATION - JUSTICE BUILDING OPERATIONS. There is

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

Line	Business Area	Agency Name
1	0350	ARKANSAS BUILDING AUTHORITY

Line	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
3	93	89	93	91	91

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22094902	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	C118	N	Y	Y
22094894	R014C	PERSONNEL MANAGER	C121	N	Y	Y
<b>Total Number of Eliminated Positions</b>				<b>0</b>	<b>2</b>	<b>2</b>

Reclassification of Positions											
Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
Position	Class Code	Title	Class Code	Grade	Title	Class Code	Grade	Title	Class Code	Grade	Grade
22094893	R036C	HUMAN RESOURCES SPECIALIST	R032C	C113	HUMAN RESOURCES PROGRAM REPRE	R036C	C115	HUMAN RESOURCES SPECIALIST	R036C	C113	C113
22094907	R036C	HUMAN RESOURCES SPECIALIST	R032C	C113	HUMAN RESOURCES PROGRAM REPRE	R036C	C115	HUMAN RESOURCES SPECIALIST	R036C	C113	C113
22094885	A091C	FISCAL SUPPORT ANALYST	B076C	C115	RESEARCH PROJECT ANALYST	A091C	C117	FISCAL SUPPORT ANALYST	A091C	C115	C115
22094835	B023C	ENGINEER, P.E.		C124		S004C		MAINTENANCE MANAGER	S004C	C121	C121
22094905	X129C	CONSTRUCTION INSPECTOR		C116		B090C		ENGINEER TECHNICIAN	B090C	C116	C116
<b>Total Number of Reclassified Positions</b>			<b>3</b>			<b>2</b>			<b>2</b>		

Line	Notes
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