

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

SENATE BILL 86

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

7
8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE PAROLE BOARD FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER
11 PURPOSES.
12

Subtitle

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15 AN ACT FOR THE PAROLE BOARD APPROPRIATION
16 FOR THE 2015-2016 FISCAL YEAR.
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18
19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES. There is hereby established for the
22 Parole Board for the 2015-2016 fiscal year, the following maximum number of
23 regular employees.
24

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
25	(1) U038U	PAROLE BOARD CHAIRMAN	1	\$104,061
26	(2) G019N	PAROLE BOARD MEMBER	6	GRADE N904
27	(3) G023N	REVOCATION HEARING JUDGE	4	GRADE N902
28	(4) G247C	ARKANSAS PAROLE BOARD PROGRAM ADMIN	1	GRADE C128
29	(5) A116C	BUSINESS OPERATIONS MANAGER	1	GRADE C122
30	(6) D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
31	(7) C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
32	(8) C037C	ADMINISTRATIVE ANALYST	1	GRADE C115



1	(9) X137C PAROLE BOARD INVESTIGATOR	1	GRADE C115
2	(10) C050C ADMINISTRATIVE SUPPORT SUPERVISOR	2	GRADE C113
3	(11) C056C ADMINISTRATIVE SPECIALIST III	<u>6</u>	GRADE C112
4	MAX. NO. OF EMPLOYEES	25	

5

6 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 7 to the Parole Board, to be payable from the Miscellaneous Agencies Fund
 8 Account, for personal services and operating expenses of the Parole Board for
 9 the fiscal year ending June 30, 2016, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2015-2016</u>
13	(01) REGULAR SALARIES	\$1,409,640
14	(02) PERSONAL SERVICES MATCHING	442,879
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	338,173
17	(B) CONF. & TRAVEL	10,000
18	(C) PROF. FEES	100,000
19	(D) CAP. OUTLAY	113,000
20	(E) DATA PROC.	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$2,413,692</u>

22

23 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 25 ASSISTANCE PROVISION. The Department of Correction and the Department of
 26 Community Correction may provide services, furnishings, equipment and office
 27 space to assist the Parole Board in fulfilling the purposes for which the
 28 Board was created by law.

29 The provisions of this section shall be in effect only from July 1, ~~2014~~
 30 2015 through June 30, ~~2015~~2016.

31

32 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 33 authorized by this act shall be limited to the appropriation for such agency
 34 and funds made available by law for the support of such appropriations; and
 35 the restrictions of the State Procurement Law, the General Accounting and
 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
Personnel Committee Report

Line	Business Area	Agency Name
1	0323	PAROLE BOARD

FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
24	24	25	25	25

New Classifications Request						
Agency Request			Executive Recommendation			Legislative Recommendation
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Grade
151X	ARKANSAS PAROLE BD FISCAL SVCS MANAGER	C122	151X	BUSINESS OPERATIONS MANAGER	C122	C122
150X	ARKANSAS PAROLE BOARD PROGRAM ADMINISTRA	C128	150X	ARKANSAS PAROLE BOARD PROGRAM ADMINISTRA	C128	C128
Total Jobs Agency Requested			Total Jobs Executive Recommended			2
			Total Jobs Legislative Recommended			2

Growth Pool, MFG Positions						
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation
22159071	G023N	REVOCAION HEARING JUDGE	N902	P	Y	Y
Total Number of Growth Pool Positions					1	1
Total Number of MFG Positions					0	0

Reclassification of Positions										
Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation	
Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	
22095172	A074C	FISCAL SUPPORT SUPERVISOR	C118	151X	ARKANSAS PAROLE BD FISCAL SVCS M	C122	151X	BUSINESS OPERATIONS MANAGER	C122	
22159070	D063C	COMPUTER SUPPORT SPECIALIST	C119	D052C	SOFTWARE SUPPORT ANALYST	C121	D056C	SYSTEMS COORDINATION ANALYST	C120	
22153197	G076C	ADMINISTRATIVE SERVICES MANAGE	C124	150X	ARKANSAS PAROLE BOARD PROGRAM	C128	150X	ARKANSAS PAROLE BOARD PROGRAM	C128	
Total Number of Reclassified Positions			3				3	3		

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0323	PAROLE BOARD
2		

Line	Notes
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