

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015

# A Bill

SENATE BILL 217

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE  
10 UNIVERSITY - NEWPORT FOR THE FISCAL YEAR ENDING JUNE  
11 30, 2016; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY  
15 - NEWPORT APPROPRIATION FOR THE 2015-2016  
16 FISCAL YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Arkansas State University - Newport for the 2015-2016 fiscal year,  
24 the following maximum number of regular employees.  
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUN	1	\$154,578
(2)	Vice Chancellor for Academic Affairs	1	\$124,068
(3)	Vice Chanc., ASUN Marked Tree Campus	1	\$117,740
(4)	Vice Chanc., ASUN Jonesboro Campus	1	\$117,740
(5)	Vice Chancellor for Fiscal Affairs	1	\$116,345



1	(6)	Vice Chancellor for Student Affairs	1	\$116,345
2	(7)	Director of Institutional Research	1	\$98,577
3	(8)	Director of Human Resources	1	\$98,577
4	(9)	Director of Institutional Devel.	1	\$98,198
5	(10)	Counselor	2	\$94,697
6	(11)	Director of Cont.Ed./Bus. Outreach	1	\$90,791
7	(12)	Director of Admissions/Registrar	1	\$90,791
8	(13)	Director of Student Financial Aid	1	\$90,610
9	(14)	Director of Computer Services	1	\$89,096
10	(15)	Controller	1	\$87,027
11	(16)	Information Systems Manager	2	\$85,691
12	(17)	Director of Physical Plant	1	\$83,998
13	(18)	Director	5	\$79,966
14	(19)	Director of Food Service	1	\$78,460
15	(20)	Assistant to the Chancellor	1	\$76,867
16	(21)	Dir. of Public Info. & Comm. Rel.	1	\$75,200
17	(22)	Assoc. Dir of Fin Aid & Stud Affairs	1	\$67,885
18	(23)	Project/Program Specialist	5	\$67,885
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(24)	Information Technology Manager	1	GRADE C120
22	(25)	Fiscal Support Supervisor	1	GRADE C118
23	(26)	Accountant I	1	GRADE C116
24	(27)	Public Safety Officer	2	GRADE C116
25	(28)	Skilled Trades Supervisor	1	GRADE C116
26	(29)	Administrative Analyst	1	GRADE C115
27	(30)	Assistant Registrar	1	GRADE C115
28	(31)	Computer Support Technician	2	GRADE C115
29	(32)	Financial Aid Analyst	1	GRADE C115
30	(33)	Maintenance Supervisor	1	GRADE C115
31	(34)	Purchasing Specialist	1	GRADE C115
32	(35)	Skilled Tradesman	3	GRADE C115
33	(36)	Financial Aid Specialist	1	GRADE C113
34	(37)	Human Resources Specialist	2	GRADE C113
35	(38)	Landscape Supervisor	1	GRADE C113
36	(39)	Maintenance Technician	1	GRADE C113

1	(40)	Administrative Specialist III	5	GRADE C112
2	(41)	Fiscal Support Specialist	3	GRADE C112
3	(42)	Payroll Technician	1	GRADE C112
4	(43)	Maintenance Specialist	2	GRADE C112
5	(44)	Landscape Specialist	1	GRADE C110
6	(45)	Administrative Specialist II	11	GRADE C109
7	(46)	Library Technician	3	GRADE C109
8	(47)	Maintenance Assistant	5	GRADE C108
9	(48)	Library Support Assistant	1	GRADE C107
10	(49)	Administrative Specialist I	4	GRADE C106
11	(50)	Institutional Services Supervisor	1	GRADE C104
12	(51)	Institutional Services Assistant	9	GRADE C103
13	(52)	Watchman	1	GRADE C101
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(53)	Division Chair	3	\$108,579
17	(54)	Librarian	1	\$98,577
18	(55)	Director of LPN Program	1	\$89,347
19	(56)	Instructor - Nursing/Resp. Therapy	3	\$89,347
20	(57)	Special Instructor	9	\$82,705
21	(58)	Director - Driver Training Institute	1	\$73,406
22	(59)	Director - Resource Center	1	\$72,303
23	(60)	Instructor - Driver Training Inst.	6	\$62,623
24	(61)	Student Development Specialist	1	\$61,981
25		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(62)	Faculty	80	
28		Professor		\$88,743
29		Assoc. Professor		\$83,668
30		Asst. Professor		\$74,032
31		Instructor		\$64,501
32	(63)	Part-Time Faculty	95	\$50,966
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34		<u>CLASSIFIED POSITIONS</u>		
35	(64)	Bookstore Manager	1	GRADE C115
36	(65)	Assistant Bookstore Manager	<u>1</u>	GRADE C112

1 MAX. NO. OF EMPLOYEES 304

2

3 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 4 the Arkansas State University - Newport for the 2015-2016 fiscal year, the  
 5 following maximum number of part-time or temporary employees, to be known as  
 6 "Extra Help", payable from funds appropriated herein for such purposes:  
 7 sixty (60) temporary or part-time employees, when needed, at rates of pay not  
 8 to exceed those provided in the Uniform Classification and Compensation Act,  
 9 or its successor, or this act for the appropriate classification.

10

11 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 12 appropriated, to the Arkansas State University - Newport, to be payable from  
 13 the Arkansas State University - Newport Fund, for personal services and  
 14 operating expenses of the Arkansas State University - Newport for the fiscal  
 15 year ending June 30, 2016, the following:

16

17 ITEM	FISCAL YEAR
18 NO.	2015-2016
19 (01) REGULAR SALARIES	\$4,900,000
20 (02) EXTRA HELP	150,000
21 (03) PERSONAL SERVICES MATCHING	1,200,000
22 (04) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	1,690,354
24 (B) CONF. & TRAVEL	0
25 (C) PROF. FEES	0
26 (D) CAP. OUTLAY	0
27 (E) DATA PROC.	0
28 (05) FUNDED DEPRECIATION	<u>25,000</u>
29 TOTAL AMOUNT APPROPRIATED	<u>\$7,965,354</u>

30

31 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 32 to the Arkansas State University - Newport, to be payable from cash funds as  
 33 defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport,  
 34 for personal services and operating expenses of the Arkansas State University  
 35 - Newport for the fiscal year ending June 30, 2016, the following:

36

FORM A  
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2015-17 BIENNIIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		2016-16		AHECB RECOMMENDED		
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#
<b>ARKANSAS STATE UNIVERSITY - NEWPORT</b>																		
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS																		
		(1)	Chancellor, ASUN	1	150,076	1	177,826	1	181,389	1	154,578	1	159,215	1	154,578	1	159,215	
		(2)	Vice Chancellor for Academic Affairs	1	120,455	1	106,000	1	108,120	1	124,068	1	127,790	1	124,068	1	127,790	
		(3)	Vice Chanc., ASUN Marked Tree Campus	1	114,310	1	96,264	1	98,189	1	117,740	1	121,272	1	117,740	1	121,272	
		(4)	Vice Chancellor for Fiscal Affairs	1	112,956	1	103,020	1	105,080	1	116,345	1	119,835	1	116,345	1	119,835	
		(5)	Vice Chancellor for Student Affairs	1	112,956	1	99,960	1	99,960	1	116,345	1	119,835	1	116,345	1	119,835	
		(6)	Director of Institutional Research	1	95,706	1	70,000	1	71,400	1	98,577	1	101,534	1	98,577	1	101,534	
		(7)	Director of Human Resources	1	95,705	1	56,000	1	57,120	1	98,577	1	101,534	1	98,577	1	101,534	
		(8)	Director of Institutional Devel.	1	95,338	0	0	1	70,747	1	98,198	1	101,144	1	98,198	1	101,144	
		(9)	Counselor	2	91,938	2	42,000	2	50,000	2	94,697	2	97,537	2	94,697	2	97,537	
		(10)	Director of Cont.Ed./Business Outreach	1	88,146	1	42,840	1	43,697	1	90,791	1	93,514	1	90,791	1	93,514	
		(11)	Director of Admissions/Registrar	1	88,146	1	57,120	1	58,262	1	90,791	1	93,514	1	90,791	1	93,514	
		(12)	Director of Student Financial Aid	1	87,971	1	54,000	1	55,090	1	90,610	1	93,328	1	90,610	1	93,328	
		(13)	Director of Computer Services	1	86,501	1	60,299	1	61,505	1	89,096	1	91,769	1	89,096	1	91,769	
		(14)	Controller	1	84,492	1	58,446	1	59,615	1	87,027	1	89,637	1	87,027	1	89,637	
		(15)	Information Systems Manager	2	83,195	2	50,772	2	51,787	2	85,691	2	88,262	2	85,691	2	88,262	
		(16)	Director of Physical Plant	1	81,551	1	49,293	1	49,293	1	83,998	1	86,518	1	83,998	1	86,518	
		(17)	Director	5	77,637	4	58,000	5	59,160	5	79,966	5	82,365	5	79,966	5	82,365	
		(17.01)	Director of Food Services	1	76,175	0	0	1	55,000	1	78,460	1	80,814	1	78,460	1	80,814	
		(18)	Assistant to the Chancellor	1	74,828	1	50,000	1	51,000	1	76,867	1	79,173	1	76,867	1	79,173	
		(18.01)	Director of Public Information and Community Relations	1	73,010	0	0	1	43,697	1	75,200	1	77,466	1	75,200	1	77,466	
		(19)	Project/Program Specialist	1	65,908	1	36,000	1	36,720	5	67,885	5	69,921	5	67,885	5	69,921	
		(19.01)	Assoc. Director of Financial Aid and Student Affairs	1	65,908	0	0	1	45,000	1	67,885	1	69,922	1	67,885	1	69,922	
			TOTAL	29		24		29		33		33		33		33		33
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS																		
		D057C (20)	Information Technology Manager	1	GRADE C120	0	GRADE C120	0	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	1	GRADE C120	
		A074C (21)	Fiscal Support Supervisor	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	
		A089C (22)	Accountant I	1	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	
		T085C (23)	Public Safety Officer	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	
		S022C (24)	Skilled Trades Supervisor	1	GRADE C116	0	GRADE C116	0	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	
		C037C (24.01)	Administrative Analyst	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	
		C082C (25)	Assistant Registrar	1	GRADE C115	2	GRADE C115	2	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	
		D079C (26)	Computer Support Technician	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	
		G207C (27)	Financial Aid Analyst	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	
		S033C (28)	Maintenance Supervisor	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	
		V015C (29)	Purchasing Specialist	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	3	GRADE C115	
		S031C (30)	Skilled Tradesman	1	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	
		C051C (31)	Financial Aid Specialist	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	
		R036C (32)	Human Resources Specialist	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	
		S047C (33)	Landscape Supervisor	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	
		S046C (34)	Maintenance Technician	5	GRADE C112	4	GRADE C112	4	GRADE C112	5	GRADE C112	5	GRADE C112	5	GRADE C112	5	GRADE C112	
		C056C (35)	Administrative Specialist III	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	
		A098C (36)	Fiscal Support Specialist	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	
		A097C (37)	Payroll Technician	2	GRADE C112	0	GRADE C112	0	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	
		S060C (38)	Maintenance Specialist	2	GRADE C112	0	GRADE C112	0	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	
		S057C (39)	Landscape Specialist	1	GRADE C110	0	GRADE C110	0	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110	2	GRADE C110	
		C073C (40)	Administrative Specialist II	11	GRADE C109	9	GRADE C109	9	GRADE C109	11	GRADE C109	11	GRADE C109	11	GRADE C109	11	GRADE C109	
		C069C (41)	Library Technician	3	GRADE C109	1	GRADE C109	1	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109	
		S065C (42)	Maintenance Assistant	5	GRADE C108	4	GRADE C108	4	GRADE C108	5	GRADE C108	5	GRADE C108	5	GRADE C108	5	GRADE C108	
		C085C (43)	Library Support Assistant	1	GRADE C107	0	GRADE C107	0	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	1	GRADE C107	
		C087C (44)	Administrative Specialist I	4	GRADE C106	1	GRADE C106	1	GRADE C106	4	GRADE C106	4	GRADE C106	4	GRADE C106	4	GRADE C106	

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2015-16 RECOMMENDED		2016-17 RECOMMENDED	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
	S084C (45)		Institutional Services Supervisor	1	GRADE C104	0	GRADE C104	0	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104
	S087C (46)		Institutional Services Assistant	9	GRADE C103	7	GRADE C103	9	GRADE C103	9	GRADE C103	9	GRADE C103	9	GRADE C103
	T091C (47)		Watchman	1	GRADE C101	0	GRADE C101	0	GRADE C101	1	GRADE C101	1	GRADE C101	1	GRADE C101
			TOTAL	68		49		48		68		68		68	
			TWELVE MONTH EDUCATIONAL AND GENERAL												
			ACADEMIC POSITIONS												
	(48)		Division Chair	3	105,417	3	70,747	3	106,679	3	111,837	3	108,579	3	111,837
	(49)		Librarian	1	95,706	1	48,471	1	98,577	1	101,534	1	98,577	1	101,534
	(50)		Director of LPN Program	1	86,744	1	61,200	1	89,347	1	92,027	1	89,347	1	92,027
	(51)		Instructor - Nursing/Resp. Therapy	3	86,744	2	55,740	2	89,347	3	92,027	3	89,347	3	92,027
	(52)		Special Instructor	9	80,296	7	69,630	8	71,023	9	85,186	9	82,705	9	85,186
	(53)		Director - Driver Training Institute	1	71,268	1	70,747	1	73,406	1	75,608	1	73,406	1	75,608
	(54)		Director - Resource Center	1	70,197	1	41,061	1	41,882	1	72,803	1	72,803	1	74,472
	(55)		Instructor - Driver Training Inst.	11	60,799	2	41,922	1	40,800	6	62,623	6	62,623	6	64,501
	(56)		Student Development Specialist	1	60,175	1	39,780	1	61,981	1	63,840	1	61,981	1	63,840
			TOTAL	31		19		19		28		26		26	
			NINE MONTH EDUCATIONAL AND GENERAL												
			ACADEMIC POSITIONS												
	(57)		Faculty	80	86,158	49	0	50	88,743	80	91,405	80	88,743	80	91,405
			Assoc. Professor		81,261		0		83,668		86,178		83,668		86,178
			Asst. Professor		71,876		48,980		49,939		74,032		74,032		76,253
			Instructor		62,622		52,449		54,000		66,436		64,501		66,436
	(58)		Part-Time Faculty	95	49,482	80	47,998	95	46,958	95	52,495	95	50,966	95	52,495
			TOTAL	175		129		145		175		175		175	
			TWELVE MONTH AUXILIARY ENTERPRISES												
			CLASSIFIED POSITIONS												
	C084C (59)		Bookstore Manager	1	GRADE C115	0	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	R024C (60)		Assistant Bookstore Manager	1	GRADE C112	0	GRADE C112	0	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
			TOTAL	2		2		2		2		2		2	
			TOTAL ASUN	305		223		243		304		304		304	