

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015

# A Bill

SENATE BILL 102

4  
5 By: Joint Budget Committee

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE  
11 30, 2016; AND FOR OTHER PURPOSES.

## Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR  
16 MEDICAL SCIENCES APPROPRIATION FOR THE  
17 2015-2016 FISCAL YEAR.

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the University of Arkansas for Medical Sciences for the 2015-2016 fiscal  
24 year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, U of A for Med Sciences	1	\$336,853
(2)	Medical Center CEO	1	\$509,232
(3)	Provost	1	\$346,594
(4)	Executive Vice Chancellor	1	\$322,394
(5)	Vice Chancellor	11	\$292,915



1	(6)	Associate Vice Chancellor	11	\$286,573
2	(7)	Associate Provost	3	\$286,573
3	(8)	Dean	8	\$286,573
4	(9)	Executive Associate Dean	6	\$280,602
5	(10)	Campus Director	26	\$262,692
6	(11)	Associate Dean	16	\$250,751
7	(12)	Assistant Vice-Chancellor	16	\$238,810
8	(13)	Assistant Provost	3	\$238,810
9	(14)	Executive Divisional Director	18	\$220,900
10	(15)	Assistant Dean	16	\$214,929
11	(16)	Divisional Director	67	\$191,048
12	(17)	Area Director	8	\$181,260
13	(18)	Director Poison & Drug Information	1	\$180,855
14	(19)	Compliance Officer	40	\$165,973
15	(20)	Associate Divisional Director	60	\$155,227
16	(21)	Assistant Divisional Director	59	\$137,316
17	(22)	Departmental Director	100	\$137,316
18	(23)	Assoc. Departmental Director	35	\$125,375
19	(24)	Administrative Support Pool	726	
20		Sr. Project/Program Director		\$124,310
21		Project/Program Director		\$100,818
22		Project/Program Manager		\$91,361
23		Project/Program Specialist		\$78,826
24		Executive Assistant		\$72,520
25	(25)	Departmental Manager	349	\$120,599
26	(26)	Asst. Departmental Director	45	\$101,494
27	(27)	Kids First / Headstart Pool	78	
28		Social Services Consultant		\$94,447
29		Pediatric Nutrition Consultant III		\$94,447
30		Pediatric Nutrition Consultant II		\$80,971
31		Early Childhood Spec Educator II		\$80,915
32		Site Manager I		\$78,826
33		Certified Classroom Teacher		\$74,866
34		Pediatric Nutrition Consultant I		\$73,901
35		Pediatric Motor Development Consult.		\$71,333
36		RN Clinical Coordinator		\$70,251

1	Early Childhood Spec Educator I		\$65,898
2	Family Enrichment Specialist I		\$56,909
3	(28) Asst. Departmental Manager	69	\$90,041
4	(29) Biological Safety Officer	1	\$78,954
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6	<u>CLASSIFIED POSITIONS</u>		
7	(30) Systems Analyst	15	GRADE C122
8	(31) Accounting Coordinator	2	GRADE C121
9	(32) HE Public Safety Commander II	1	GRADE C121
10	(33) Licensed Certified Social Worker	12	GRADE C121
11	(34) Procurement Manager	5	GRADE C121
12	(35) Campus Construction Coordinator	11	GRADE C120
13	(36) HE Public Safety Commander I	2	GRADE C120
14	(37) Computer Support Specialist	8	GRADE C119
15	(38) Data Base Analyst	5	GRADE C119
16	(39) Department Business Coordinator	38	GRADE C119
17	(40) Information Systems Coord Spec	3	GRADE C119
18	(41) Research Technologist	106	GRADE C119
19	(42) Digital Broadcast Specialist	1	GRADE C118
20	(43) Licensed Social Worker	12	GRADE C118
21	(44) Fiscal Support Supervisor	10	GRADE C118
22	(45) Clinical Business Services Mgr	8	GRADE C117
23	(46) Dietician	4	GRADE C117
24	(47) HE Public Safety Supervisor	6	GRADE C117
25	(48) Human Resources Analyst	24	GRADE C117
26	(49) Maintenance Coordinator	3	GRADE C117
27	(50) Medical Buyer	23	GRADE C117
28	(51) Program Eligibility Analyst	14	GRADE C117
29	(52) Research Project Analyst	10	GRADE C117
30	(53) Skilled Trades Foreman	7	GRADE C117
31	(54) Buyer	11	GRADE C116
32	(55) Construction Inspector	7	GRADE C116
33	(56) Media Specialist	4	GRADE C116
34	(57) Occupational Safety Coordinator	7	GRADE C116
35	(58) Print Shop Manager	1	GRADE C116
36	(59) Public Information Specialist	2	GRADE C116

1	(60)	Public Safety Officer	42	GRADE C116
2	(61)	Skilled Trades Supervisor	6	GRADE C116
3	(62)	Software Support Specialist	7	GRADE C116
4	(63)	Administrative Analyst	400	GRADE C115
5	(64)	Clinical Business Services Supv	5	GRADE C115
6	(65)	Computer Support Technician	5	GRADE C115
7	(66)	Fiscal Support Analyst	28	GRADE C115
8	(67)	Maintenance Supervisor	6	GRADE C115
9	(68)	Medical Records Supervisor	4	GRADE C115
10	(69)	Print Shop Supervisor	1	GRADE C115
11	(70)	Skilled Tradesman	133	GRADE C115
12	(71)	Commercial Graphic Artist	4	GRADE C114
13	(72)	Computer Operator	22	GRADE C114
14	(73)	Institutional Printer	7	GRADE C114
15	(74)	Program Eligibility Specialist	53	GRADE C114
16	(75)	Staff Development Specialist	2	GRADE C114
17	(76)	Stationary Engineer	15	GRADE C114
18	(77)	Administrative Support Supv	5	GRADE C113
19	(78)	Collection Officer	5	GRADE C113
20	(79)	Commercial Graphic Artist I	3	GRADE C113
21	(80)	Financial Aid Specialist	1	GRADE C113
22	(81)	Human Resources Specialist	10	GRADE C113
23	(82)	Inventory Control Manager	5	GRADE C113
24	(83)	Logistics Manager	5	GRADE C113
25	(84)	Medical Billing Specialist	106	GRADE C113
26	(85)	Medical Diagnostic Analyst	85	GRADE C113
27	(86)	Multimedia Specialist	2	GRADE C113
28	(87)	Photographer	1	GRADE C113
29	(88)	Printer Estimator/Planner	1	GRADE C113
30	(89)	Public Information Technician	9	GRADE C113
31	(90)	Administrative Specialist III	404	GRADE C112
32	(91)	Credit & Collections Supervisor	25	GRADE C112
33	(92)	Day Care Teacher	14	GRADE C112
34	(93)	Fiscal Support Specialist	30	GRADE C112
35	(94)	Medical Records Technician	11	GRADE C112
36	(95)	Purchasing Technician	3	GRADE C112

1	(96)	Food Preparation Supervisor	25	GRADE C111
2	(97)	Printer	1	GRADE C111
3	(98)	Storeroom Supervisor	9	GRADE C111
4	(99)	Collector	4	GRADE C110
5	(100)	Health Services Specialist II	10	GRADE C110
6	(101)	Hospital Program Services Asst	31	GRADE C110
7	(102)	Laboratory Technician	28	GRADE C110
8	(103)	Public Safety Security Officer	25	GRADE C110
9	(104)	Warehouse Specialist	3	GRADE C110
10	(105)	Administrative Specialist II	44	GRADE C109
11	(106)	Certified Nursing Assistant	27	GRADE C109
12	(107)	Dietetic Technician	37	GRADE C109
13	(108)	Hospital Technician	7	GRADE C109
14	(109)	Institutional Bus Driver	2	GRADE C109
15	(110)	Library Technician	7	GRADE C109
16	(111)	Patient Accounts Specialist	62	GRADE C109
17	(112)	Research Technician	35	GRADE C109
18	(113)	Cashier	55	GRADE C108
19	(114)	Fiscal Support Technician	3	GRADE C108
20	(115)	Inventory Control Technician	28	GRADE C108
21	(116)	Maintenance Assistant	2	GRADE C108
22	(117)	Medical Records Assistant	10	GRADE C108
23	(118)	Skilled Trades Helper	13	GRADE C108
24	(119)	Housekeeper	38	GRADE C107
25	(120)	Administrative Specialist I	40	GRADE C106
26	(121)	HE Public Safety Dispatcher	6	GRADE C106
27	(122)	Apprentice Tradesman	4	GRADE C105
28	(123)	Child Care Technician	242	GRADE C105
29	(124)	Mail Services Assistant	7	GRADE C105
30	(125)	Shipping & Receiving Clerk	34	GRADE C105
31	(126)	Caregiver	10	GRADE C104
32	(127)	Cook	45	GRADE C104
33	(128)	Institutional Svcs Supervisor	4	GRADE C104
34	(129)	Institutional Svcs Assistant	108	GRADE C103
35	(130)	Laboratory Assistant	4	GRADE C103
36	(131)	Food Preparation Technician	85	GRADE C102

1		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>ACADEMIC POSITIONS</u>		
3	(132)	Faculty	1,365	
4		Distinguished Professor		\$194,283
5		Professor		\$180,854
6		Research Professor		\$176,629
7		Family Practice Coordinator		\$176,470
8		Associate Family Practice Coord		\$171,676
9		Associate Professor		\$166,893
10		Associate Research Professor		\$166,893
11		Assistant Family Practice Coord		\$162,087
12		Assistant Professor		\$157,576
13		Assistant Research Professor		\$157,577
14		Instructor		\$126,619
15		Research Instructor		\$126,620
16	(133)	Department Chairperson	30	\$190,175
17	(134)	Educational Support Pool	249	
18		Instructional Dev Specialist II		\$130,228
19		Education Coordinator		\$127,674
20		Clinic Instructor		\$111,355
21		Instructional Dev Specialist I		\$105,614
22		Educational Dev Specialist I		\$83,945
23		Clinic Assistant Instructor		\$79,640
24	(135)	Library Pool	27	
25		Librarian		\$115,515
26		Associate Librarian		\$100,674
27		Sr. Librarian Assistant		\$100,674
28		Assistant Librarian		\$90,771
29	(136)	Research Support Pool	571	
30		Research Associate		\$105,614
31		Post Doctoral Fellow		\$90,771
32		Research Assistant		\$85,622
33		Biostatistician		\$83,461
34		Graduate Assistant		\$42,614
35	(137)	Resident	160	\$74,394
36	(138)	Pharmacy Resident	13	\$71,595

1	(139)	Trainee	9	\$27,256
2		<u>PATIENT CARE</u>		
3		<u>NON-CLASSIFIED POSITIONS</u>		
4	(140)	Medical Services	351	
5		Clinic Director		\$235,609
6		Director of Pharmacy		\$186,137
7		Asst. Dir. of Pharmacy		\$178,290
8		Director of University Hospital		\$165,985
9		Assoc. Adm. Patient Care		\$163,081
10		Patient Care Administrator		\$162,697
11		Clinical Laboratory Manager		\$162,329
12		Associate Director of Hospital		\$149,847
13		Clinical Services Manager		\$143,641
14		Assistant Director of Hospital		\$135,322
15		Biomedical Instrument Engineer		\$130,228
16		Poison Control Specialist		\$124,740
17		Director of Clinic Nursing		\$121,140
18		Asst. Adm. Patient Care		\$116,639
19		Director of Medical Records		\$112,412
20		Hospital Financial Manager		\$108,059
21		Biomedical Equipment Tech II		\$105,614
22		Medical Services Admin.		\$98,071
23		Research/Clinical Programs Manager		\$95,794
24		Manager Medical Ancillary Services		\$80,310
25		Biomedical Equipment Tech I		\$79,640
26		Clinical Interpreter		\$78,954
27		Medical Services Mgr.		\$75,134
28		RN Clinical Coordinator		\$70,251
29		Lab Mgr. Adm.		\$69,380
30	(141)	Nursing Service	2,530	
31		Senior Nurse Anesthetist		\$201,237
32		Registered Nurse IV		\$143,641
33		Nurse Anesthetist		\$150,572
34		Physician Assistant		\$134,316
35		Advanced Practice Registered Nurse		\$131,183
36		Specialty Registered Nurse		\$131,183

1	Registered Nurse III		\$119,175
2	Certified Nurse Practitioner III		\$114,980
3	Clinical Nursing Specialist II		\$107,886
4	Head Nurse		\$107,886
5	Clinical Nursing Specialist I		\$100,044
6	Nurse In-Service Instructor		\$100,044
7	Certified Nurse Practitioner II		\$99,983
8	Registered Nurse II		\$94,066
9	Registered Nurse I		\$88,882
10	Medical Assistant		\$86,392
11	Certified Nurse Practitioner I		\$83,505
12	LPN II		\$67,467
13	Nursing Unit Coordinator		\$61,768
14	Patient Services Associate		\$56,451
15	LPN I		\$54,641
16	Patient Care Technician		\$44,052
17	(142) Medical Ancillary Support	1,439	
18	Pharmacy Specialist		\$173,557
19	Pharmacist III		\$170,597
20	Pharmacist II		\$165,072
21	Pharmacist I		\$143,449
22	Medical Imaging Electrical Engineer		\$135,552
23	Audiologist		\$126,618
24	Certified Technologist III		\$109,617
25	Medical Technologist III		\$108,778
26	Registered Dietitian		\$108,049
27	Nutritionist		\$107,511
28	Clinical Laboratory Supv.		\$100,382
29	Clinical Technician III		\$94,066
30	Respiratory Therapist Supervisor		\$94,067
31	X-Ray Technician III		\$89,830
32	Special Procedures Technician		\$86,391
33	Certified Procedure Coding Spec.		\$86,391
34	Medical Technologist II		\$85,263
35	Certified Technologist II		\$83,505
36	X-Ray Technician II		\$79,997



1	Certified Technologist I		\$78,430
2	Medical Technologist I		\$77,812
3	Med Lab Technician		\$75,451
4	Clinical Technician II		\$73,449
5	X-Ray Technician I		\$70,157
6	Lab Technician III		\$58,048
7	Clinical Technician I		\$57,233
8	Point of Service Coordinator		\$57,233
9	Health Information Svs Analyst II		\$39,753
10	Health Information Svs Analyst I		\$34,785
11	(143) Rehabilitation Therapy Pool	85	
12	Dir. Of Rehabilitation Services		\$134,759
13	Dir. Of Physical Therapy		\$117,182
14	Dir. Of Occupational Therapy		\$117,182
15	Physical Therapist		\$106,923
16	Occupational Therapist		\$101,897
17	Speech Therapist		\$101,897
18	Physical Therapist Assistant		\$90,041
19	(144) Psychiatry Pool	101	
20	Mental Health Professional II		\$90,772
21	Mental Health Professional I		\$85,622
22	MAX. NO. OF EMPLOYEES	11,628	

24 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 25 the University of Arkansas for Medical Sciences for the 2015-2016 fiscal  
 26 year, the following maximum number of part-time or temporary employees, to be  
 27 known as "Extra Help", payable from funds appropriated herein for such  
 28 purposes: six hundred twenty-five (625) temporary or part-time employees,  
 29 when needed, at rates of pay not to exceed those provided in the Uniform  
 30 Classification and Compensation Act, or its successor, or this act for the  
 31 appropriate classification.

33 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
 35 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the  
 36 University of Arkansas for Medical Sciences, the following number of part-

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015

# A Bill

HOUSE BILL 1143

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
10 FOR MEDICAL SCIENCES - DONALD W. REYNOLDS CENTER ON  
11 AGING, FAY W. BOOZMAN COLLEGE OF PUBLIC HEALTH,  
12 ARKANSAS BIOSCIENCES INSTITUTE, AND THE AREA HEALTH  
13 EDUCATION CENTER IN HELENA FOR THE FISCAL YEAR ENDING  
14 JUNE 30, 2016; AND FOR OTHER PURPOSES.  
15

## Subtitle

16  
17 AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR  
18 MEDICAL SCIENCES-REYNOLDS CENTER ON  
19 AGING, BOOZMAN COLLEGE OF PUBLIC HEALTH,  
20 ARK BIOSCIENCES INSTITUTE, & THE AREA  
21 HEALTH ED CENTER IN HELENA APPROPRIATION  
22 FOR THE 2015-2016 FISCAL YEAR.  
23  
24  
25

26 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
27

28 SECTION 1. REGULAR SALARIES - REYNOLDS CENTER ON AGING, BOOZMAN COLLEGE  
29 OF PUBLIC HEALTH, BIOSCIENCES INSTITUTE, AND THE AREA HEALTH ED. CENTER -  
30 HELENA. There is hereby established for the University of Arkansas for  
31 Medical Sciences - Reynolds Center on Aging, Boozman College of Public  
32 Health, Biosciences Institute, and Area Health Education Center - Helena for  
33 the 2015-2016 fiscal year, the following maximum number of regular employees.  
34

	Maximum Annual
Maximum	Salary Rate



1	Item	No. of	Fiscal Year
2	No.	Employees	2015-2016
3	<u>UAMS REYNOLDS CENTER ON AGING</u>		
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(1)	1	\$91,361
7	(2)	4	\$78,826
8	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9	<u>CLASSIFIED POSITIONS</u>		
10	(3)	1	GRADE C112
11	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12	<u>ACADEMIC POSITIONS</u>		
13	(4)	19	
14			\$180,854
15			\$166,893
16			\$157,576
17			\$126,618
18	(5)	1	\$130,151
19	(6)	1	\$85,621
20	<u>UAMS BOOZMAN COLL. OF PUBLIC HEALTH</u>		
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22	<u>ADMINISTRATIVE POSITIONS</u>		
23	(7)	1	\$100,818
24	(8)	1	\$78,826
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26	<u>CLASSIFIED POSITIONS</u>		
27	(9)	1	GRADE C119
28	(10)	3	GRADE C112
29	(11)	1	GRADE C109
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>ACADEMIC POSITIONS</u>		
32	(12)	1	\$268,825
33	(13)	5	\$190,177
34	(14)	1	\$181,932
35	(15)	6	
36			\$180,854

1	Associate Professor		\$166,893
2	Assistant Professor		\$157,576
3	<u>ARKANSAS BIOSCIENCES INSTITUTE</u>		
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(16) Director of Biosciences Institute	1	\$282,732
7	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8	<u>CLASSIFIED POSITIONS</u>		
9	(17) Research Technologist	6	GRADE C119
10	(18) Research Technician	4	GRADE C109
11	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12	<u>ACADEMIC POSITIONS</u>		
13	(19) Faculty Pool	24	
14	Research Professor		\$176,628
15	Research Associate Professor		\$166,891
16	Research Assistant Professor		\$157,576
17	Research Instructor		\$108,422
18	(20) Post Doctoral Fellow	6	\$109,240
19	(21) Graduate Assistant	4	\$42,614
20	<u>UAMS AREA HLTH. ED. CTR.- HELENA</u>		
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22	<u>ADMINISTRATIVE POSITIONS</u>		
23	(22) Administrative Support Pool	17	
24	Project/Program Director		\$100,818
25	Project/Program Manager		\$91,361
26	Project/Program Specialist		\$78,826
27	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28	<u>CLASSIFIED POSITIONS</u>		
29	(23) Administrative Specialist III	2	GRADE C112
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>ACADEMIC POSITIONS</u>		
32	(24) Assistant Professor	1	\$157,576
33	(25) Clinic Instructor	<u>1</u>	\$126,619
34	MAX. NO. OF EMPLOYEES	113	

36 SECTION 2. APPROPRIATION - DONALD W. REYNOLDS CENTER ON AGING. There

FORM A  
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2015-17 BIENNIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15 # ANNUAL SAL	PAID 2013-14 # ANNUAL SAL	BUDGETED 2014-15 # ANNUAL SAL	REQUESTED 2015-16 # ANNUAL SAL	2016-17 ANNUAL SAL	AHEBC RECOMMENDED # ANNUAL SAL	2016-17 ANNUAL SAL
			<b>UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES</b>							
			<b>TWELVE MONTH EDUCATIONAL AND GENERAL</b>							
			<b>ADMINISTRATIVE POSITIONS</b>							
N		(1)	Chancellor, U of A for Med Sciences	1 327,042	1 317,516	1 317,516	1 336,853	1 346,958	1 336,853	1 346,958
		(2)	Medical Center CEO	1 494,400	1 480,000	1 480,000	1 509,232	1 524,509	1 509,232	1 524,509
		(3)	Provost	1 313,004	1 303,887	1 303,887	1 346,594	1 366,992	1 346,594	1 366,992
		(4)	Executive Vice Chancellor	11 284,384	11 276,101	11 276,101	1 322,384	1 332,066	1 332,384	1 332,066
A		(5)	Vice Chancellor	10 278,226	9 270,122	10 270,122	11 286,573	11 295,170	11 286,573	11 295,170
N		(5.01)	Associate Vice Chancellor	8 278,226	4 270,122	4 270,122	3 286,573	3 295,170	3 286,573	3 295,170
D		(7)	Dean	7 272,429	3 264,495	3 264,495	6 280,602	6 289,020	6 280,602	6 289,020
A		(8)	Executive Associate Dean	25 265,040	24 136,500	25 136,500	26 282,692	26 270,572	26 282,692	26 270,572
D		(9)	Campus Director	18 243,448	14 232,604	14 232,604	16 250,751	16 259,274	16 250,751	16 259,274
A		(10)	Associate Dean	15 231,855	14 175,000	15 175,000	16 238,810	16 245,975	16 238,810	16 245,975
N		(10.01)	Assistant Provost	18 214,466	15 208,219	15 208,219	18 220,900	18 227,527	18 220,900	18 227,527
D		(11)	Executive Divisional Director	23 208,669	16 130,295	16 130,295	16 214,929	16 221,377	16 214,929	16 221,377
		(13)	Assistant Dean	67 185,484	57 168,961	52 168,961	67 191,048	67 196,780	67 191,048	67 196,780
		(14)	Divisional Director	8 175,990	7 170,855	7 170,855	8 186,698	8 181,260	8 186,698	8 181,260
		(15)	Area Director	1 175,997	1 125,757	1 125,757	1 180,855	1 186,280	1 180,855	1 186,280
		(16)	Director Poison & Drug Information	40 161,139	36 123,329	36 123,329	40 165,973	40 170,952	40 165,973	40 170,952
		(17)	Compliance Officer	60 150,706	47 125,000	45 125,000	60 155,227	60 159,884	60 155,227	60 159,884
D		(18)	Associate Divisional Director	74 133,317	75 117,300	71 117,300	59 137,316	59 141,435	59 137,316	59 141,435
		(19)	Assistant Divisional Director	100 123,955	74 80,463	74 80,463	100 137,316	100 141,435	100 137,316	100 141,435
M		(20)	Departmental Director	74 123,955	74 80,463	74 80,463	0 0	0 0	0 0	0 0
D		(21)	Education Coordinator	50 121,724	35 84,000	33 84,000	35 125,375	35 129,137	35 125,375	35 129,137
A		(22)	Assoc. Departmental Director	716 120,689	716 107,148	716 107,148	726 124,310	726 128,039	726 124,310	726 128,039
		(23)	Administrative Support Pool	87,881	91,142	91,142	100,818	103,842	100,818	103,842
		(24)	Sr. Project/Program Director	68,700	82,250	82,250	91,361	94,102	91,361	94,102
		(25)	Project/Program Manager	76,530	67,440	67,440	78,826	81,191	78,826	81,191
A		(23)	Project/Program Specialist	70,407	59,106	59,106	72,520	74,695	72,520	74,695
D		(24)	Executive Assistant	117,087	100,308	100,308	120,599	124,217	120,599	124,217
		(25)	Departmental Manager	60 98,538	20 91,000	19 91,000	45 101,494	45 104,539	45 101,494	45 104,539
		(26)	Asst. Departmental Director	78 91,695	65 83,274	65 83,274	78 94,447	78 97,280	78 94,447	78 97,280
		(27)	Kids First / Headstart Pool	91,695	64,057	64,057	94,447	97,280	94,447	97,280
		(28)	Social Services Consultant	78,613	0	0	80,971	83,400	80,971	83,400
		(29)	Pediatric Nutrition Consultant III	78,558	49,890	49,890	80,915	83,342	80,915	83,342
		(30)	Pediatric Nutrition Consultant II	76,530	33,000	33,000	78,826	81,191	78,826	81,191
		(31)	Early Childhood Spec Educator II	72,686	26,977	26,977	74,656	77,112	74,656	77,112
		(32)	Site Manager I	71,748	0	0	73,901	76,118	73,901	76,118
		(33)	Certified Classroom Teacher	69,256	0	0	71,333	73,473	71,333	73,473
		(34)	Pediatric Nutrition Consultant I	68,205	0	0	70,251	72,358	70,251	72,358
D		(35)	Pediatric Motor Development Consult.	68,205	0	0	65,898	67,875	65,898	67,875
		(36)	CHMS RN Clinical Coordinator	63,244	63,244	63,244	65,909	68,616	65,909	68,616
		(37)	RN Clinical Coordinator	40,262	40,262	40,262	42,742	45,229	42,742	45,229
		(38)	Early Childhood Spec Educator I	36,647	36,647	36,647	39,124	41,601	39,124	41,601
		(39)	Family Enrichment Specialist I	55,251	54 76,635	54 76,635	69 81,323	71,776	69 81,323	71,776
D		(26)	Asst. Departmental Manager	70 87,418	57 48,944	57 48,944	69 78,954	71 81,323	69 78,954	71 81,323
		(27)	Biological Safety Officer	1 76,653	1 48,944	1 48,944	1 78,954	1 81,323	1 78,954	1 81,323
			<b>TOTAL</b>	<b>1,876</b>	<b>1,657</b>	<b>1,657</b>	<b>1,776</b>	<b>1,776</b>	<b>1,776</b>	<b>1,776</b>
			<b>TWELVE MONTH EDUCATIONAL AND GENERAL</b>							
			<b>CLASSIFIED POSITIONS</b>							
		(28)	Systems Analyst	15 GRADE C122	5 GRADE C122	5 GRADE C122	15 GRADE C122	15 GRADE C122	15 GRADE C122	15 GRADE C122
		(29)	Accounting Coordinator	2 GRADE C121	2 GRADE C121	2 GRADE C121	2 GRADE C121	2 GRADE C121	2 GRADE C121	2 GRADE C121
		(30)	HE Public Safety Commander II	1 GRADE C121	0 GRADE C121	0 GRADE C121	1 GRADE C121	1 GRADE C121	1 GRADE C121	1 GRADE C121

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		2015-16 RECOMMENDED		2016-17 ANNUAL SAL	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
			Licensed Certified Social Worker	12	GRADE C121	1	GRADE C121	0	GRADE C121	12	GRADE C121	12	GRADE C121	12	GRADE C121	12	GRADE C121
			Procurement Manager	5	GRADE C121	1	GRADE C121	1	GRADE C121	5	GRADE C121	5	GRADE C121	5	GRADE C121	5	GRADE C121
			Campus Construction Coordinator	11	GRADE C120	3	GRADE C120	3	GRADE C120	11	GRADE C120	11	GRADE C120	11	GRADE C120	11	GRADE C120
			HE Public Safety Commander I	2	GRADE C120	0	GRADE C120	3	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120	2	GRADE C120
			Computer Support Specialist	8	GRADE C119	3	GRADE C119	3	GRADE C119	8	GRADE C119	8	GRADE C119	8	GRADE C119	8	GRADE C119
			Data Base Analyst	5	GRADE C119	4	GRADE C119	3	GRADE C119	5	GRADE C119	5	GRADE C119	5	GRADE C119	5	GRADE C119
			Department Business Coordinator	38	GRADE C119	33	GRADE C119	33	GRADE C119	38	GRADE C119	38	GRADE C119	38	GRADE C119	38	GRADE C119
			Information Systems Coord Spec	106	GRADE C119	16	GRADE C119	14	GRADE C119	106	GRADE C119	106	GRADE C119	106	GRADE C119	106	GRADE C119
			Research Technologist	12	GRADE C118	0	GRADE C118	0	GRADE C118	12	GRADE C118	12	GRADE C118	12	GRADE C118	12	GRADE C118
			Digital Broadcast Specialist	8	GRADE C117	2	GRADE C117	6	GRADE C117	8	GRADE C117	8	GRADE C117	8	GRADE C117	8	GRADE C117
			Licensed Social Worker	4	GRADE C117	2	GRADE C117	0	GRADE C117	4	GRADE C117	4	GRADE C117	4	GRADE C117	4	GRADE C117
			Fiscal Support Supervisor	6	GRADE C117	2	GRADE C117	2	GRADE C117	6	GRADE C117	6	GRADE C117	6	GRADE C117	6	GRADE C117
			Clinical Business Services Mgr	24	GRADE C117	10	GRADE C117	10	GRADE C117	24	GRADE C117	24	GRADE C117	24	GRADE C117	24	GRADE C117
			Medical Buyer	3	GRADE C117	1	GRADE C117	1	GRADE C117	3	GRADE C117	3	GRADE C117	3	GRADE C117	3	GRADE C117
			Program Eligibility Analyst	23	GRADE C117	14	GRADE C117	15	GRADE C117	23	GRADE C117	23	GRADE C117	23	GRADE C117	23	GRADE C117
			Research Project Analyst	14	GRADE C117	0	GRADE C117	0	GRADE C117	14	GRADE C117	14	GRADE C117	14	GRADE C117	14	GRADE C117
			Skilled Trades Foreman	7	GRADE C116	3	GRADE C116	3	GRADE C116	7	GRADE C116	7	GRADE C116	7	GRADE C116	7	GRADE C116
			Buyer	11	GRADE C116	2	GRADE C116	2	GRADE C116	11	GRADE C116	11	GRADE C116	11	GRADE C116	11	GRADE C116
			Construction Inspector	7	GRADE C116	0	GRADE C116	0	GRADE C116	7	GRADE C116	7	GRADE C116	7	GRADE C116	7	GRADE C116
			Media Specialist	4	GRADE C116	0	GRADE C116	0	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116	4	GRADE C116
			Occupational Safety Coordinator	7	GRADE C116	6	GRADE C116	6	GRADE C116	7	GRADE C116	7	GRADE C116	7	GRADE C116	7	GRADE C116
			Print Shop Manager	1	GRADE C116	0	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
			Public Information Specialist	2	GRADE C116	0	GRADE C116	0	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116	2	GRADE C116
			Public Safety Officer	42	GRADE C116	34	GRADE C116	34	GRADE C116	42	GRADE C116	42	GRADE C116	42	GRADE C116	42	GRADE C116
			Skilled Trades Supervisor	6	GRADE C116	3	GRADE C116	3	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116	6	GRADE C116
			Software Support Specialist	7	GRADE C116	1	GRADE C116	1	GRADE C116	7	GRADE C116	7	GRADE C116	7	GRADE C116	7	GRADE C116
			Administrative Analyst	400	GRADE C115	214	GRADE C115	216	GRADE C115	400	GRADE C115	400	GRADE C115	400	GRADE C115	400	GRADE C115
			Clinical Business Services Supv	5	GRADE C115	2	GRADE C115	2	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115
			Computer Support Technician	5	GRADE C115	2	GRADE C115	2	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115
			Fiscal Support Analyst	28	GRADE C115	18	GRADE C115	18	GRADE C115	28	GRADE C115	28	GRADE C115	28	GRADE C115	28	GRADE C115
			Maintenance Supervisor	6	GRADE C115	7	GRADE C115	7	GRADE C115	6	GRADE C115	6	GRADE C115	6	GRADE C115	6	GRADE C115
			Medical Records Supervisor	4	GRADE C115	2	GRADE C115	2	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115	4	GRADE C115
			Print Shop Supervisor	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
			Skilled Tradesman	133	GRADE C115	100	GRADE C115	98	GRADE C115	133	GRADE C115	133	GRADE C115	133	GRADE C115	133	GRADE C115
			Commercial Graphic Artist	4	GRADE C114	0	GRADE C114	0	GRADE C114	4	GRADE C114	4	GRADE C114	4	GRADE C114	4	GRADE C114
			Computer Operator	22	GRADE C114	14	GRADE C114	14	GRADE C114	22	GRADE C114	22	GRADE C114	22	GRADE C114	22	GRADE C114
			Institutional Printer	7	GRADE C114	1	GRADE C114	1	GRADE C114	7	GRADE C114	7	GRADE C114	7	GRADE C114	7	GRADE C114
			Program Eligibility Specialist	53	GRADE C114	6	GRADE C114	6	GRADE C114	53	GRADE C114	53	GRADE C114	53	GRADE C114	53	GRADE C114
			Staff Development Specialist	2	GRADE C114	0	GRADE C114	0	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114
			Stationary Engineer	15	GRADE C114	1	GRADE C114	1	GRADE C114	15	GRADE C114	15	GRADE C114	15	GRADE C114	15	GRADE C114
			Administrative Support Supv	5	GRADE C113	0	GRADE C113	0	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113
			Collection Officer	5	GRADE C113	0	GRADE C113	0	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113
			Commercial Graphic Artist I	3	GRADE C113	0	GRADE C113	1	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113	3	GRADE C113
			Financial Aid Specialist	1	GRADE C113	0	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
			Human Resources Specialist	10	GRADE C113	2	GRADE C113	2	GRADE C113	10	GRADE C113	10	GRADE C113	10	GRADE C113	10	GRADE C113
			Inventory Control Manager	5	GRADE C113	2	GRADE C113	2	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113
			Logistics Manager	5	GRADE C113	3	GRADE C113	3	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113	5	GRADE C113
			Medical Billing Specialist	106	GRADE C113	82	GRADE C113	78	GRADE C113	106	GRADE C113	106	GRADE C113	106	GRADE C113	106	GRADE C113
			Medical Diagnostic Analyst	85	GRADE C113	24	GRADE C113	24	GRADE C113	85	GRADE C113	85	GRADE C113	85	GRADE C113	85	GRADE C113
			Multimedia Specialist	2	GRADE C113	0	GRADE C113	0	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113	2	GRADE C113
			Photographer	1	GRADE C113	0	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
			Printer Estimator/Planner	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
			Public Information Technician	9	GRADE C113	7	GRADE C113	7	GRADE C113	9	GRADE C113	9	GRADE C113	9	GRADE C113	9	GRADE C113
			Administrative Specialist III	404	GRADE C112	174	GRADE C112	174	GRADE C112	404	GRADE C112	404	GRADE C112	404	GRADE C112	404	GRADE C112
			Credit & Collections Supervisor	25	GRADE C112	0	GRADE C112	0	GRADE C112	25	GRADE C112	25	GRADE C112	25	GRADE C112	25	GRADE C112
			Day Care Teacher	14	GRADE C112	6	GRADE C112	6	GRADE C112	14	GRADE C112	14	GRADE C112	14	GRADE C112	14	GRADE C112
			Fiscal Support Specialist	30	GRADE C112	6	GRADE C112	6	GRADE C112	30	GRADE C112	30	GRADE C112	30	GRADE C112	30	GRADE C112
			Medical Records Technician	11	GRADE C112	6	GRADE C112	6	GRADE C112	11	GRADE C112	11	GRADE C112	11	GRADE C112	11	GRADE C112
			Purchasing Technician	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		2015-16 RECOMMENDED		2016-17 ANNUAL SAL	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
			Food Preparation Supervisor	25	GRADE C111	18	GRADE C111	17	GRADE C111	25	GRADE C111	25	GRADE C111	25	GRADE C111	25	GRADE C111
			Printer	1	GRADE C111	0	GRADE C111	0	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111
			Storeroom Supervisor	9	GRADE C111	2	GRADE C111	7	GRADE C111	9	GRADE C111	9	GRADE C111	9	GRADE C111	9	GRADE C111
			Collector	4	GRADE C110	0	GRADE C110	2	GRADE C110	4	GRADE C110	4	GRADE C110	4	GRADE C110	4	GRADE C110
			Health Services Specialist II	10	GRADE C110	0	GRADE C110	0	GRADE C110	10	GRADE C110	10	GRADE C110	10	GRADE C110	10	GRADE C110
			Hospital Program Services Asst	31	GRADE C110	9	GRADE C110	11	GRADE C110	31	GRADE C110	31	GRADE C110	31	GRADE C110	31	GRADE C110
			Laboratory Technician	28	GRADE C110	1	GRADE C110	1	GRADE C110	28	GRADE C110	28	GRADE C110	28	GRADE C110	28	GRADE C110
			Public Safety Security Officer	25	GRADE C110	13	GRADE C110	13	GRADE C110	25	GRADE C110	25	GRADE C110	25	GRADE C110	25	GRADE C110
			Warehouse Specialist	3	GRADE C110	0	GRADE C110	0	GRADE C110	3	GRADE C110	3	GRADE C110	3	GRADE C110	3	GRADE C110
			Administrative Specialist II	44	GRADE C109	27	GRADE C109	29	GRADE C109	44	GRADE C109	44	GRADE C109	44	GRADE C109	44	GRADE C109
			Certified Nursing Assistant	27	GRADE C109	4	GRADE C109	4	GRADE C109	27	GRADE C109	27	GRADE C109	27	GRADE C109	27	GRADE C109
			Dietetic Technician	7	GRADE C109	1	GRADE C109	1	GRADE C109	7	GRADE C109	7	GRADE C109	7	GRADE C109	7	GRADE C109
			Hospital Technician	2	GRADE C109	1	GRADE C109	1	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109
			Institutional Bus Driver	7	GRADE C109	1	GRADE C109	1	GRADE C109	7	GRADE C109	7	GRADE C109	7	GRADE C109	7	GRADE C109
			Library Technician	62	GRADE C109	21	GRADE C109	21	GRADE C109	62	GRADE C109	62	GRADE C109	62	GRADE C109	62	GRADE C109
			Patient Accounts Specialist	35	GRADE C109	30	GRADE C109	31	GRADE C109	35	GRADE C109	35	GRADE C109	35	GRADE C109	35	GRADE C109
			Research Technician	55	GRADE C108	44	GRADE C108	45	GRADE C108	55	GRADE C108	55	GRADE C108	55	GRADE C108	55	GRADE C108
			Cashier	3	GRADE C108	0	GRADE C108	0	GRADE C108	3	GRADE C108	3	GRADE C108	3	GRADE C108	3	GRADE C108
			Fiscal Support Technician	28	GRADE C108	6	GRADE C108	5	GRADE C108	28	GRADE C108	28	GRADE C108	28	GRADE C108	28	GRADE C108
			Inventory Control Technician	2	GRADE C108	0	GRADE C108	0	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108	2	GRADE C108
			Maintenance Assistant	10	GRADE C108	8	GRADE C108	7	GRADE C108	10	GRADE C108	10	GRADE C108	10	GRADE C108	10	GRADE C108
			Medical Records Assistant	38	GRADE C107	36	GRADE C107	34	GRADE C107	38	GRADE C107	38	GRADE C107	38	GRADE C107	38	GRADE C107
			Skilled Trades Helper	40	GRADE C106	15	GRADE C106	19	GRADE C106	40	GRADE C106	40	GRADE C106	40	GRADE C106	40	GRADE C106
			Housekeeper	6	GRADE C106	4	GRADE C106	3	GRADE C106	6	GRADE C106	6	GRADE C106	6	GRADE C106	6	GRADE C106
			HE Public Safety Dispatcher	4	GRADE C105	0	GRADE C105	0	GRADE C105	4	GRADE C105	4	GRADE C105	4	GRADE C105	4	GRADE C105
			Apprentice Tradesman	242	GRADE C105	169	GRADE C105	178	GRADE C105	242	GRADE C105	242	GRADE C105	242	GRADE C105	242	GRADE C105
			Child Care Technician	7	GRADE C105	1	GRADE C105	1	GRADE C105	7	GRADE C105	7	GRADE C105	7	GRADE C105	7	GRADE C105
			Mail Services Assistant	34	GRADE C105	18	GRADE C105	18	GRADE C105	34	GRADE C105	34	GRADE C105	34	GRADE C105	34	GRADE C105
			Shipping & Receiving Clerk	45	GRADE C104	32	GRADE C104	33	GRADE C104	45	GRADE C104	45	GRADE C104	45	GRADE C104	45	GRADE C104
			Caregiver	4	GRADE C104	1	GRADE C104	1	GRADE C104	4	GRADE C104	4	GRADE C104	4	GRADE C104	4	GRADE C104
			Cook	108	GRADE C103	70	GRADE C103	70	GRADE C103	108	GRADE C103	108	GRADE C103	108	GRADE C103	108	GRADE C103
			Institutional Svcs Supervisor	4	GRADE C103	1	GRADE C103	1	GRADE C103	4	GRADE C103	4	GRADE C103	4	GRADE C103	4	GRADE C103
			Institutional Svcs Assistant	4	GRADE C103	1	GRADE C103	1	GRADE C103	4	GRADE C103	4	GRADE C103	4	GRADE C103	4	GRADE C103
			Laboratory Assistant	85	GRADE C102	18	GRADE C102	18	GRADE C102	85	GRADE C102	85	GRADE C102	85	GRADE C102	85	GRADE C102
			Food Preparation Technician	2922		1417		1437		2922		2922		2922		2922	
			TOTAL														
			TWELVE MONTH EDUCATIONAL AND GENERAL														
			ACADEMIC POSITIONS														
			Faculty	1,276		1,263		1,270		1,365		1,365		1,365		1,365	
			Distinguished Professor			183,131		183,131		194,283		194,283		194,283		194,283	
			Professor			170,472		170,472		180,854		180,854		180,854		180,854	
			Research Professor			155,040		155,040		176,629		176,629		176,629		176,629	
			Family Practice Coordinator			166,340		166,340		176,470		176,470		176,470		176,470	
			Associate Family Practice Coord			0		0		171,676		171,676		171,676		171,676	
			Associate Professor			157,312		157,312		166,893		166,893		166,893		166,893	
			Associate Research Professor			66,453		66,453		66,893		66,893		66,893		66,893	
			Assistant Family Practice Coord			152,782		152,782		162,087		162,087		162,087		162,087	
			Assistant Professor			148,531		148,531		157,576		157,576		157,576		157,576	
			Assistant Research Professor			115,477		115,477		126,304		126,304		126,304		126,304	
			Assistant Professor-Coll. Ct Pharm.			0		0		0		0		0		0	
			Psychologist			0		0		0		0		0		0	
			Instructor			119,351		119,351		126,619		126,619		126,619		126,619	
			Research Instructor			53,060		53,060		53,060		53,060		53,060		53,060	
			Department Chairperson			179,259		179,259		190,175		190,175		190,175		190,175	
			Educational Support Pool			22		22		30		30		30		30	
			Educational Dev Specialist II			127		133		249		249		249		249	
			Instructional Coordinator			90,000		90,000		90,000		90,000		90,000		90,000	
			Clinic Instructor			0		0		134,135		134,135		134,135		134,135	
			Instructional Dev Specialist I			88,037		88,037		114,696		114,696		114,696		114,696	
			Clinic Lecturer			0		0		105,614		105,614		105,614		105,614	
						90,519		90,519		0		0		0		0	





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				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#
			Clinical Nursing Specialist II	104,743		84,341	84,341	84,341	107,866	111,122	107,866	111,122	111,122	107,866	111,122			
			Head Nurse	104,743		80,006	80,006	80,006	107,866	111,122	107,866	111,122	111,122	107,866	111,122			
			Clinical Nursing Specialist I	97,130		66,394	66,394	66,394	100,044	103,045	100,044	103,045	103,045	100,044	103,045			
			Nurse In-Service Inst. - Hospital	97,130		0	0	0	0	0	0	0	0	0	0			
			Nurse In-Service Instructor	97,130		58,629	58,629	58,629	100,044	103,046	100,044	103,046	103,046	100,044	103,046			
			Nurse Practitioner II	97,070		76,095	76,095	76,095	99,983	102,982	99,983	102,982	102,982	99,983	102,982			
			Certified Nurse Practitioner II	91,326		0	0	0	0	0	0	0	0	0	0			
			Asst. Head Nurse	91,326		75,375	75,375	75,375	94,066	96,888	94,066	96,888	96,888	94,066	96,888			
			Registered Nurse II	86,293		68,028	68,028	68,028	86,882	91,548	86,882	91,548	91,548	86,882	91,548			
			Registered Nurse I	83,576		30,985	30,985	30,985	86,392	88,984	86,392	88,984	88,984	86,392	88,984			
			Medical Assistant	81,073		67,625	67,625	67,625	0	0	0	0	0	0	0			
			Nurse Practitioner I	65,502		49,056	49,056	49,056	83,505	86,010	83,505	86,010	86,010	83,505	86,010			
			Certified Nurse Practitioner I	59,969		0	0	0	67,467	69,491	67,467	69,491	69,491	67,467	69,491			
			Nursing Unit Coordinator - Hospital	59,969		0	0	0	0	0	0	0	0	0	0			
			Nursing Unit Coordinator	54,907		53,813	53,813	53,813	61,768	63,621	61,768	63,621	63,621	61,768	63,621			
			Patient Services Associate	53,049		36,010	36,010	36,010	56,451	58,145	56,451	58,145	58,145	56,451	58,145			
			LPN I	42,769		36,688	36,688	36,688	44,052	45,374	44,052	45,374	45,374	44,052	45,374			
			Patient Care Technician	180,716	1	147,900	147,900	147,900	0	0	0	0	0	0	0	0		
			Director of Pharmacy	1	1,339	147,900	147,900	147,900	0	0	0	0	0	0	0	0		
			Medical Ancillary Support	1,428		0	0	0	173,557	178,764	173,557	178,764	178,764	173,557	178,764			
			Pharmacy Specialist	165,628		120,360	120,360	120,360	170,597	175,715	170,597	175,715	175,715	170,597	175,715			
			Pharmacist III - Hospital	160,264		113,578	113,578	113,578	165,072	170,024	165,072	170,024	170,024	165,072	170,024			
			Pharmacist II - Hospital	139,271		114,855	114,855	114,855	143,449	147,753	143,449	147,753	147,753	143,449	147,753			
			Pharmacist I - Hospital	131,604		74,434	74,434	74,434	135,552	139,618	135,552	139,618	139,618	135,552	139,618			
			Medical Imaging Electrical Engineer	122,931		87,070	87,070	87,070	109,617	112,906	109,617	112,906	112,906	109,617	112,906			
			Audiologist	106,425		50,226	50,226	50,226	108,778	112,042	108,778	112,042	112,042	108,778	112,042			
			Certified Technologist III	105,610		0	0	0	108,049	111,290	108,049	111,290	111,290	108,049	111,290			
			Medical Technologist II	104,902		72,788	72,788	72,788	107,511	110,736	107,511	110,736	110,736	107,511	110,736			
			Registered Dietitian	104,379		56,448	56,448	56,448	100,382	103,394	100,382	103,394	103,394	100,382	103,394			
			Nutritionist	97,459		80,742	80,742	80,742	94,066	96,888	94,066	96,888	96,888	94,066	96,888			
			Clinical Laboratory Supv.	91,326		42,790	42,790	42,790	89,830	92,525	89,830	92,525	92,525	89,830	92,525			
			Clinical Technician II	81,327		73,619	73,619	73,619	86,391	88,983	86,391	88,983	88,983	86,391	88,983			
			Respiratory Therapist Supervisor	83,875		51,066	51,066	51,066	85,263	87,821	85,263	87,821	87,821	85,263	87,821			
			X-Ray Technician III	82,780		46,007	46,007	46,007	83,505	86,010	83,505	86,010	86,010	83,505	86,010			
			Special Procedures Technician	81,073		73,382	73,382	73,382	79,997	82,397	79,997	82,397	82,397	79,997	82,397			
			Certified Procedure Coding Specialist	77,667		63,471	63,471	63,471	78,430	80,783	78,430	80,783	80,783	78,430	80,783			
			Medical Technologist I	76,146		42,840	42,840	42,840	0	0	0	0	0	0	0			
			Certified Technologist II	75,546		54,992	54,992	54,992	75,451	77,714	75,451	77,714	77,714	75,451	77,714			
			Med Lab Technician - Hospital	73,253		63,662	63,662	63,662	73,449	75,653	73,449	75,653	75,653	73,449	75,653			
			Med Lab Technician	71,310		45,648	45,648	45,648	70,157	72,262	70,157	72,262	72,262	70,157	72,262			
			Clinical Technician II	68,114		0	0	0	58,048	59,790	58,048	59,790	59,790	58,048	59,790			
			Lab Technician III	56,357		52,509	52,509	52,509	57,233	58,950	57,233	58,950	58,950	57,233	58,950			
			Clinical Technician I	55,566		37,480	37,480	37,480	39,753	40,946	39,753	40,946	40,946	39,753	40,946			
			Point of Service Coordinator	38,595		0	0	0	34,785	35,829	34,785	35,829	35,829	34,785	35,829			
			Health Information Svs Analyst II	33,772		0	0	0	0	0	0	0	0	0	0			
			Health Information Svs Analyst I	85		0	0	0	0	0	0	0	0	0	0			
			Rehabilitation Therapy Pool	82		96,049	96,049	96,049	134,759	138,802	134,759	138,802	138,802	134,759	138,802			
			Dir. Of Rehabilitation Services	130,834		0	0	0	117,182	120,698	117,182	120,698	120,698	117,182	120,698			
			Dir. Of Physical Therapy	113,769		0	0	0	117,182	117,182	117,182	117,182	117,182	117,182	117,182			
			Dir. Of Occupational Therapy	103,809		87,134	87,134	87,134	106,923	110,131	106,923	110,131	110,131	106,923	110,131			
			Physical Therapist	96,929		88,148	88,148	88,148	101,897	104,954	101,897	104,954	104,954	101,897	104,954			
			Occupational Therapist	98,929		64,664	64,664	64,664	101,897	101,897	101,897	101,897	101,897	101,897	101,897			
			Speech Therapist	87,418		54,870	54,870	54,870	90,041	92,742	90,041	92,742	92,742	90,041	92,742			
			Physical Therapist Assistant	85		0	0	0	0	0	0	0	0	0	0			

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		AHECB RECOMMENDED	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
(142)			Psychiatry Pool	101	88,128	92	77,000	90	77,000	101	80,772	101	0	101	93,495
			Mental Health Professional II		83,128		61,403		61,403		85,622		88,191		88,191
			Mental Health Professional I												
			TOTAL	4,506	4,140	4,142	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506	4,506
<b>UAMS COLLEGE OF PHARMACY</b>															
<b>PURSUANT TO ACT 2280 OF 2005</b>															
D	(143)		Faculty	9	188,624	5	0	5	0	0	0	0	0	0	0
D			Distinguished Professor		175,587		126,788		126,788		0		0	0	0
D			Professor		162,032		94,037		94,037		0		0	0	0
D			Associate Professor		145,448		133,785		133,785		0		0	0	0
D			Assistant Professor-Coll. Cf Pharm.		145,448		0		0		0		0	0	0
D			Psychologist		122,931		57,549		57,549		0		0	0	0
D			Instructor												
			TOTAL	9	9,236	9,245	11,628	11,628	11,628	11,628	11,628	11,628	11,628	11,628	11,628
			SUBTOTAL	11,628	9,236	9,245	11,628	11,628	11,628	11,628	11,628	11,628	11,628	11,628	11,628
<b>UAMS DONALD W. REYNOLDS CENTER ON AGING</b>															
<b>TWELVE MONTH EDUCATIONAL AND GENERAL</b>															
<b>ADMINISTRATIVE POSITIONS</b>															
(1)			Project/Program Manager	1	86,700	0	0	0	0	1	91,361	1	94,102	1	94,102
(2)			Project/Program Specialist	4	76,530	1	42,500	1	42,500	4	78,826	4	81,191	4	81,191
			TOTAL	5		1		1		5		5	4	5	
C056C	(3)		Administrative Specialist III	1		1		1		1		1		1	
			TOTAL	1		1		1		1		1		1	
<b>TWELVE MONTH EDUCATIONAL AND GENERAL</b>															
<b>ACADEMIC POSITIONS</b>															
(4)			Faculty Pool	19	175,687	3	150,115	3	150,115	19	180,854	19	186,280	19	186,280
			Professor		162,032		0		0		166,893		171,899		171,899
			Associate Professor		152,987		135,572		135,572		157,576		162,304		162,304
			Instructor		122,930		0		0		126,618		130,417		130,417
(5)			Education Coordinator	1	126,361	1	41,000	1	41,000	1	130,151	1	134,056	1	134,056
(6)			Research Assistant	1	83,128	0	0	0	0	1	85,621	1	86,190	1	86,190
			TOTAL	21		4		4		21		21	21	21	
<b>UAMS FAY W. BOOZMAN COLLEGE OF PUBLIC HEALTH</b>															
<b>TWELVE MONTH EDUCATIONAL AND GENERAL</b>															
<b>ADMINISTRATIVE POSITIONS</b>															
(7)			Project/Program Director	1	97,881	0	0	0	0	1	100,818	1	103,842	1	103,842
(8)			Project/Program Specialist	1	76,530	1	41,512	1	41,512	1	78,826	1	81,191	1	81,191
			TOTAL	2		1		1		2		2	2	2	
<b>TWELVE MONTH EDUCATIONAL AND GENERAL</b>															
<b>CLASSIFIED POSITIONS</b>															
B061C	(9)		Research Technologist	1		0		0		1		1		1	
C056C	(10)		Administrative Specialist III	3		0		0		3		3		3	
C073C	(11)		Administrative Specialist II	1		0		0		1		1		1	
			TOTAL	5		0		0		5		5		5	
<b>TWELVE MONTH EDUCATIONAL AND GENERAL</b>															
<b>ACADEMIC POSITIONS</b>															
(12)			Dean	1	260,895	1	253,393	1	253,393	1	268,825	1	276,869	1	276,869
(13)			Department Chairperson	5	184,638	1	179,260	1	179,260	5	190,177	5	195,882	5	195,882

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		AHECB RECOMMENDED	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
(14)			Associate Dean	1	176,633	1	150,000	1	150,000	1	181,932	1	181,932	1	187,389
(15)			Faculty Pool	6	175,587	5	170,472	6	170,472	6	180,854	6	180,854	6	186,280
			Associate Professor		162,032		129,171		129,171		166,893		166,893		171,899
			Assistant Professor		152,987	8	0	0	0	13	157,576	13	157,576	13	162,304
			TOTAL	13		8		13		13		13		13	
<b>ARKANSAS BIOSCIENCES INSTITUTE</b>															
TWELVE MONTH EDUCATIONAL AND GENERAL															
ADMINISTRATIVE POSITIONS															
(16)			Director of Biosciences Institute	1	274,497	1	196,323	1	196,323	1	282,732	1	282,732	1	291,214
			TOTAL	1		1		1		1		1		1	
TWELVE MONTH EDUCATIONAL AND GENERAL															
CLASSIFIED POSITIONS															
B061C	(17)		Research Technologist	6		0	GRADE C119	6	GRADE C119	6	GRADE C119	6	GRADE C119	6	GRADE C119
B113C	(18)		Research Technician	4		0	GRADE C109	4	GRADE C109	4	GRADE C109	4	GRADE C109	4	GRADE C109
			TOTAL	10		0		10		10		10		10	
TWELVE MONTH EDUCATIONAL AND GENERAL															
ACADEMIC POSITIONS															
(19)			Faculty Pool	24	171,484	7	67,134	24	67,134	24	176,628	24	176,628	24	181,927
			Research Professor		162,031		109,000		109,000		166,891		166,891		171,898
			Research Associate Professor		152,987		88,500		88,500		157,576		157,576		162,304
			Research Assistant Professor		105,264		94,742		94,742		108,422		108,422		111,675
(20)			Research Instructor	6	106,058	6	50,833	6	50,833	6	109,240	6	109,240	6	112,517
(21)			Post Doctoral Fellow	4	41,373	4	24,000	4	24,000	4	42,614	4	42,614	4	43,892
			Graduate Assistant			17		17		17		17		17	
			TOTAL	34		17		34		34		34		34	
<b>UAMS AREA HEALTH EDUCATION CENTER IN HELENA</b>															
TWELVE MONTH EDUCATIONAL AND GENERAL															
ADMINISTRATIVE POSITIONS															
(22)			Administrative Support Pool	17	97,881	5	0	17	0	17	100,818	17	100,818	17	103,842
			Project/Program Director		85,700		0		0		91,361		91,361		94,102
			Project/Program Manager		76,530		34,000		34,000		78,826		78,826		81,191
			Project/Program Specialist			5		5		5		5		5	
			TOTAL	17		5		17		17		17		17	
TWELVE MONTH EDUCATIONAL AND GENERAL															
CLASSIFIED POSITIONS															
C056C	(23)		Administrative Specialist III	2		2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
			TOTAL	2		2		2		2		2		2	
TWELVE MONTH EDUCATIONAL AND GENERAL															
ACADEMIC POSITIONS															
(24)			Assistant Professor	1	152,987	1	10,000	1	10,000	1	157,576	1	157,576	1	162,304
(25)			Clinic Instructor	1	122,931	0	0	1	0	1	126,619	1	126,619	1	130,418
			TOTAL	2		1		2		2		2		2	
			SUBTOTAL	113		41		113		113		113		113	
			TOTAL UAMS	11,741		9,277		11,741		11,741		11,741		11,741	