

1 State of Arkansas  
 2 90th General Assembly  
 3 Regular Session, 2015

## A Bill

SENATE BILL 193

4  
 5 By: Joint Budget Committee  
 6

### For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
 9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
 10 COMMUNITY COLLEGE AT BATESVILLE FOR THE FISCAL YEAR  
 11 ENDING JUNE 30, 2016; AND FOR OTHER PURPOSES.  
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### Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
 16 COMMUNITY COLLEGE AT BATESVILLE  
 17 APPROPRIATION FOR THE 2015-2016 FISCAL  
 18 YEAR.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
 24 for the University of Arkansas Community College at Batesville for the 2015-  
 25 2016 fiscal year, the following maximum number of regular employees.  
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27			Maximum Annual
28		Maximum	Salary Rate
29	Item	No. of	Fiscal Year
30	No.	Employees	2015-2016
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32	<u>ADMINISTRATIVE POSITIONS</u>		
33	(1)	Chancellor, UACCB	1 \$154,578
34	(2)	Vice Chancellor for Academic Affairs	1 \$124,068
35	(3)	Vice Chancellor for Finance & Admin	1 \$116,345
36	(4)	Vice Chancellor for Student Services	1 \$116,345



1	(5)	Director of Workforce Development	1	\$96,417
2	(6)	Counselor	1	\$94,697
3	(7)	Registrar	1	\$90,791
4	(8)	Director of Financial Aid	1	\$90,610
5	(9)	Dir. Planning & Assessment	1	\$89,803
6	(10)	Director of Computer Services	1	\$89,096
7	(11)	Coordinator of Academic Computing	1	\$89,096
8	(12)	Coord. of Administrative Computing	1	\$89,096
9	(13)	Controller	1	\$87,027
10	(14)	Director of Development	1	\$84,260
11	(15)	Director of Physical Plant	1	\$83,998
12	(16)	Director of Admissions	1	\$82,773
13	(17)	Director of Special Programs	1	\$82,704
14	(18)	Coordinator of Career Services	1	\$77,577
15	(19)	Dir. of Student Activities/Orgs.	1	\$75,711
16	(20)	Director of Institutional Research	1	\$75,268
17	(21)	Project/Program Manager	6	\$75,199
18	(22)	Project Coordinator	1	\$71,029
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(23)	Education Counselor	1	GRADE C119
22	(24)	Maintenance Coordinator	1	GRADE C117
23	(25)	Business Operations Specialist	1	GRADE C116
24	(26)	HEI Program Coordinator	1	GRADE C116
25	(27)	Assistant Dir Student Union	1	GRADE C115
26	(28)	Assistant Registrar	1	GRADE C115
27	(29)	Bookstore Manager	1	GRADE C115
28	(30)	Payroll Services Specialist	1	GRADE C115
29	(31)	Purchasing Specialist	1	GRADE C115
30	(32)	Skilled Tradesman	1	GRADE C115
31	(33)	Student Accounts Officer	1	GRADE C115
32	(34)	Financial Aid Specialist	1	GRADE C113
33	(35)	HR Specialist	1	GRADE C113
34	(36)	Records Management Analyst	1	GRADE C113
35	(37)	Administrative Specialist III	6	GRADE C112
36	(38)	Fiscal Support Specialist	2	GRADE C112

1	(39)	Purchasing Technician	1	GRADE C112
2	(40)	Payroll Technician	1	GRADE C112
3	(41)	Computer Lab Technician	1	GRADE C110
4	(42)	Administrative Specialist II	5	GRADE C109
5	(43)	Library Technician	1	GRADE C109
6	(44)	Fiscal Support Technician	1	GRADE C108
7	(45)	Maintenance Assistant	3	GRADE C108
8	(46)	Library Support Assistant	1	GRADE C107
9	(47)	Administrative Specialist I	2	GRADE C106
10	(48)	Shipping and Receiving Clerk	1	GRADE C105
11	(49)	Institutional Services Supervisor	1	GRADE C104
12	(50)	Institutional Services Assistant	6	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(51)	Division Chairperson	5	\$108,579
16	(52)	Librarian	1	\$98,577
17	(53)	Director of Adult Education	1	\$94,698
18	(54)	Instructor - Nursing & Allied Health	12	\$89,347
19	(55)	Special Instructor/Trainer	8	\$62,623
20	(56)	Lab Supervisor	1	\$51,540
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(57)	Faculty	43	\$82,705
24	(58)	Part-Time Faculty	124	\$41,624
25		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
26		<u>CLASSIFIED POSITIONS</u>		
27	(59)	Food Preparation Supervisor	2	GRADE C111
28	(60)	Cashier	1	GRADE C108
29	(61)	Cook	<u>1</u>	GRADE C104
30		MAX. NO. OF EMPLOYEES	272	

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 33 the University of Arkansas Community College at Batesville for the 2015-2016  
 34 fiscal year, the following maximum number of part-time or temporary  
 35 employees, to be known as "Extra Help", payable from funds appropriated  
 36 herein for such purposes: one hundred (100) temporary or part-time employees,

FORM A  
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2015-17 BIENNIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15 # ANNUAL SAL	PAID 2013-14 # ANNUAL SAL	BUDGETED 2014-15 # ANNUAL SAL	REQUESTED 2015-16 # ANNUAL SAL	2016-17 # ANNUAL SAL	2015-16 # ANNUAL SAL	AHECB RECOMMENDED #	2016-17 # ANNUAL SAL
			<b>UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE</b>								
			<b>TWELVE MONTH EDUCATIONAL AND GENERAL</b>								
			<b>ADMINISTRATIVE POSITIONS</b>								
(1)			Chancellor, UACCB	1 150,076	1 162,843	1 166,100	1 154,578	1 159,215	1 154,578	1	159,215
(2)			Vice Chancellor for Academic Affairs	1 120,455	1 97,850	1 98,807	1 124,088	1 127,790	1 124,088	1	127,790
(3)			Vice Chancellor for Finance & Admin	1 112,956	1 87,200	1 86,944	1 116,345	1 119,835	1 116,345	1	119,835
(4)			Vice Chancellor for Student Services	1 112,956	1 88,339	1 90,105	1 116,345	1 119,835	1 116,345	1	119,835
(5)			Director of Workforce Development	1 93,609	1 93,422	1 90,510	1 96,417	1 99,310	1 96,417	1	99,310
(6)			Counselor	1 91,938	1 34,670	1 35,363	1 94,657	1 97,537	1 94,657	1	97,537
(7)			Registrar	1 88,146	1 45,008	1 45,908	1 90,791	1 93,514	1 90,791	1	93,514
(8)			Director of Financial Aid	1 87,971	1 46,350	1 47,277	1 90,610	1 93,328	1 90,610	1	93,328
(9)			Dir. Planning & Assessment	1 87,187	1 71,569	1 73,000	1 89,803	1 92,497	1 89,803	1	92,497
(10)			Director of Computer Services	1 86,501	1 61,082	1 62,304	1 89,096	1 91,769	1 89,096	1	91,769
(11)			Coordinator of Academic Computing	1 86,501	1 45,887	1 46,804	1 89,096	1 91,769	1 89,096	1	91,769
(12)			Coord. of Administrative Computing	1 86,501	1 53,040	1 53,040	1 89,096	1 91,769	1 89,096	1	91,769
(13)			Controller	1 84,482	1 64,890	1 65,188	1 87,027	1 89,638	1 87,027	1	89,638
(14)			Director of Development	1 81,806	1 44,125	1 45,008	1 84,260	1 86,788	1 84,260	1	86,788
(15)			Director of Physical Plant	1 81,551	1 53,497	1 54,567	1 83,998	1 86,518	1 83,998	1	86,518
(16)			Director of Admissions	1 80,362	1 47,277	1 48,223	1 82,773	1 85,256	1 82,773	1	85,256
(17)			Director of Special Programs	1 80,295	1 51,374	1 51,374	1 82,704	1 85,185	1 82,704	1	85,185
(18)			Coordinator of Career Services	1 75,317	1 39,925	1 40,724	1 77,577	1 79,904	1 77,577	1	79,904
(19)			Director of Student Activities/Orgs.	1 73,505	1 37,506	1 38,257	1 75,711	1 77,982	1 75,711	1	77,982
(20)			Director of Institutional Research	1 73,076	1 53,500	1 54,570	1 75,268	1 77,526	1 75,268	1	77,526
(21)			Project/Program Manager	6 73,009	5 63,349	6 64,616	6 75,199	6 77,455	6 75,199	6	77,455
(22)			Project Coordinator	1 68,960	1 39,740	1 40,535	1 71,029	1 73,150	1 71,029	1	73,150
			<b>TOTAL</b>	<b>27</b>	<b>26</b>	<b>26</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>

			<b>TWELVE MONTH EDUCATIONAL AND GENERAL</b>								
			<b>CLASSIFIED POSITIONS</b>								
E032C (23)			Education Counselor	1 GRADE C119	0 GRADE C119	0 GRADE C119	1 GRADE C119	1 GRADE C119	1 GRADE C119	1	GRADE C119
S017C (24)			Maintenance Coordinator	1 GRADE C117	0 GRADE C117	0 GRADE C117	1 GRADE C117	1 GRADE C117	1 GRADE C117	1	GRADE C117
C022C (25)			Business Operations Specialist	1 GRADE C116	0 GRADE C116	0 GRADE C116	1 GRADE C116	1 GRADE C116	1 GRADE C116	1	GRADE C116
R195C (26)			HEI Program Coordinator	1 GRADE C116	0 GRADE C116	0 GRADE C116	1 GRADE C116	1 GRADE C116	1 GRADE C116	1	GRADE C116
G212C (27)			Assistant Dir Student Union	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1	GRADE C115
C035C (28)			Assistant Registrar	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1	GRADE C115
C034C (29)			Bookstore Manager	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1	GRADE C115
A090C (30)			Payroll Services Specialist	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1	GRADE C115
V015C (31)			Purchasing Specialist	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1	GRADE C115
S031C (32)			Skilled Tradesman	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1	GRADE C115
C025C (33)			Student Accounts Officer	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1 GRADE C115	1	GRADE C115
C051C (34)			Financial Aid Specialist	1 GRADE C113	1 GRADE C113	1 GRADE C113	1 GRADE C113	1 GRADE C113	1 GRADE C113	1	GRADE C113
R036C (35)			HR Specialist	1 GRADE C113	1 GRADE C113	1 GRADE C113	1 GRADE C113	1 GRADE C113	1 GRADE C113	1	GRADE C113
C043C (36.01)			Student Recruitment Specialist	0 GRADE C113	0 GRADE C113	0 GRADE C113	0 GRADE C113	0 GRADE C113	0 GRADE C113	0	GRADE C113
C056C (37)			Records Management Analyst	6 GRADE C112	6 GRADE C112	6 GRADE C112	6 GRADE C112	6 GRADE C112	6 GRADE C112	6	GRADE C112
A098C (38)			Administrative Specialist III	2 GRADE C112	2 GRADE C112	2 GRADE C112	2 GRADE C112	2 GRADE C112	2 GRADE C112	2	GRADE C112
V022C (39)			Fiscal Support Specialist	0 GRADE C112	0 GRADE C112	0 GRADE C112	0 GRADE C112	0 GRADE C112	0 GRADE C112	0	GRADE C112
A097C (40)			Purchasing Technician	2 GRADE C112	2 GRADE C112	2 GRADE C112	2 GRADE C112	2 GRADE C112	2 GRADE C112	2	GRADE C112
D091C (41)			Payroll Technician	0 GRADE C112	0 GRADE C112	0 GRADE C112	0 GRADE C112	0 GRADE C112	0 GRADE C112	0	GRADE C112
C073C (42)			Computer Lab Technician	1 GRADE C112	1 GRADE C112	1 GRADE C112	1 GRADE C112	1 GRADE C112	1 GRADE C112	1	GRADE C112
C069C (43)			Administrative Specialist II	1 GRADE C110	1 GRADE C110	1 GRADE C110	1 GRADE C110	1 GRADE C110	1 GRADE C110	1	GRADE C110
A102C (44)			Library Technician	4 GRADE C109	4 GRADE C109	4 GRADE C109	4 GRADE C109	4 GRADE C109	4 GRADE C109	4	GRADE C109
S065C (45)			Fiscal Support Technician	1 GRADE C109	1 GRADE C109	1 GRADE C109	1 GRADE C109	1 GRADE C109	1 GRADE C109	1	GRADE C109
C085C (46)			Maintenance Assistant	0 GRADE C108	0 GRADE C108	0 GRADE C108	0 GRADE C108	0 GRADE C108	0 GRADE C108	0	GRADE C108
C087C (47)			Library Support Assistant	3 GRADE C108	3 GRADE C108	3 GRADE C108	3 GRADE C108	3 GRADE C108	3 GRADE C108	3	GRADE C108
V030C (48)			Administrative Specialist I	0 GRADE C107	0 GRADE C107	0 GRADE C107	0 GRADE C107	0 GRADE C107	0 GRADE C107	0	GRADE C107
S064C (49)			Shipping and Receiving Clerk	1 GRADE C106	1 GRADE C106	1 GRADE C106	1 GRADE C106	1 GRADE C106	1 GRADE C106	1	GRADE C106
			Institutional Services Supervisor	1 GRADE C104	1 GRADE C104	1 GRADE C104	1 GRADE C104	1 GRADE C104	1 GRADE C104	1	GRADE C104

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-18		2016-17		2015-16		AHECB RECOMMENDED 2016-17	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
	S087C	(50)	Institutional Services Assistant	6	GRADE C103	6	GRADE C103	6	GRADE C103	6	GRADE C103	6	GRADE C103	6	GRADE C103	6	GRADE C103
			TOTAL	46	36	36	46	46	46	46	46	46	46	46	46	46	46
			TWELVE MONTH EDUCATIONAL AND GENERAL														
			ACADEMIC POSITIONS														
		(51)	Division Chairperson	5	105,417	4	69,623	4	71,015	5	108,579	5	111,837	5	108,579	5	111,837
		(52)	Librarian	1	95,706	1	55,000	1	56,100	1	96,577	1	101,534	1	96,577	1	101,534
		(53)	Director of Adult Education	1	91,940	1	51,572	1	52,603	1	94,698	1	97,539	1	94,698	1	97,539
		(54)	Instructor - Nursing & Allied Health	12	86,744	9	58,747	9	59,922	12	89,347	12	92,027	12	89,347	12	92,027
		(55)	Special Instructor/Trainer	8	60,799	4	47,277	4	48,223	8	62,623	8	64,501	8	62,623	8	64,501
		(56)	Lab Supervisor	1	50,039	0	0	0	0	1	51,540	1	53,087	1	51,540	1	53,087
			TOTAL	28	19	19	28	28	28	28	28	28	28	28	28	28	28
			NINE MONTH EDUCATIONAL AND GENERAL														
			ACADEMIC POSITIONS														
		(57)	Faculty	43	80,296	26	54,858	29	55,955	43	82,705	43	85,186	43	82,705	43	85,186
		(58)	Part-Time Faculty	124	40,412	124	13,600	124	13,600	124	41,624	124	42,873	124	41,624	124	42,873
			TOTAL	167	150	153	167	167	167	167	167	167	167	167	167	167	167
			TWELVE MONTH AUXILIARY ENTERPRISES														
			CLASSIFIED POSITIONS														
		S056C (59)	Food Preparation Supervisor	2	GRADE C111	1	GRADE C111	1	GRADE C111	2	GRADE C111	2	GRADE C111	2	GRADE C111	2	GRADE C111
		C078C (60)	Cashier	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108
		S086C (61)	Cook	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104
			TOTAL	4	3	3	4	4	4	4	4	4	4	4	4	4	4
			TOTAL UACCB	272	234	237	272	272	272	272	272	272	272	272	272	272	272