

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

SENATE BILL 196

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE SAU-TECH FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER
11 PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE SAU-TECH APPROPRIATION FOR
15 THE 2015-2016 FISCAL YEAR.
16
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the SAU-Tech for the 2015-2016 fiscal year, the following maximum number
23 of regular employees.
24

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, SAUT	1	\$154,578
(2)	Vice-Chan. for Instruction	1	\$124,068
(3)	Vice-Chan. for Finance	1	\$116,345
(4)	Vice-Chan. for Student Services	1	\$116,345
(5)	Vice-Chan. for Dev. & Ext. Ed.	1	\$116,345
(6)	Vice-Chan. for Information Tech	1	\$116,345



1	(7)	General Council	1	\$116,345
2	(8)	Chief Planning & Assessment Officer	1	\$116,345
3	(9)	Director of Institutional Research	1	\$98,577
4	(10)	Director of Human Resources	1	\$98,577
5	(11)	Counselor	2	\$94,697
6	(12)	Registrar	1	\$90,791
7	(13)	Director of Student Financial Aid	1	\$90,610
8	(14)	Director of Computer Services	1	\$89,096
9	(15)	Controller	1	\$87,027
10	(16)	Director of Development	1	\$84,260
11	(17)	Dir. of Cont. Ed/Business Outreach	1	\$84,260
12	(18)	Director of Physical Plant	1	\$83,998
13	(19)	Director of Admissions	1	\$82,773
14	(20)	Director of Special Programs	3	\$82,704
15	(21)	Assistant to the Chancellor	1	\$77,577
16	(22)	Dir. of Student Activities/Org.	1	\$75,711
17	(23)	Communications Coordinator	1	\$75,711
18	(24)	Project/Program Manager	1	\$75,200
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(25)	Computer Support Specialist	1	GRADE C119
22	(26)	Payroll Services Coordinator	1	GRADE C119
23	(27)	Fiscal Support Supervisor	1	GRADE C118
24	(28)	Research and Statistics Manager	1	GRADE C118
25	(29)	Maintenance Coordinator	1	GRADE C117
26	(30)	Accountant II	2	GRADE C117
27	(31)	HE Public Safety Supervisor	1	GRADE C117
28	(32)	Buyer	1	GRADE C116
29	(33)	Public Safety Officer	3	GRADE C116
30	(34)	Software Support Specialist	1	GRADE C116
31	(35)	Assistant Registrar	1	GRADE C115
32	(36)	Computer Support Technician	1	GRADE C115
33	(37)	Financial Aid Analyst	1	GRADE C115
34	(38)	Payroll Services Specialist	1	GRADE C115
35	(39)	Skilled Tradesman	5	GRADE C115
36	(40)	Computer Operator	2	GRADE C114

1	(41)	Statistician	1	GRADE C114
2	(42)	Human Resources Specialist	1	GRADE C113
3	(43)	Administrative Specialist III	8	GRADE C112
4	(44)	Residential Advisor	1	GRADE C111
5	(45)	Computer Lab Technician	1	GRADE C110
6	(46)	Warehouse Specialist	1	GRADE C110
7	(47)	Landscape Specialist	1	GRADE C110
8	(48)	Library Technician	2	GRADE C109
9	(49)	Admissions Analyst	1	GRADE C109
10	(50)	Administrative Specialist II	10	GRADE C109
11	(51)	Maintenance Assistant	6	GRADE C108
12	(52)	Administrative Specialist I	4	GRADE C106
13	(53)	Apprentice Tradesman	1	GRADE C105
14	(54)	Institutional Services Supervisor	2	GRADE C104
15	(55)	Institutional Services Assistant	4	GRADE C103
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(56)	Division Chairperson	2	\$108,579
19	(57)	Librarian	1	\$98,577
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(58)	Faculty	43	\$82,705
23	(59)	Part-Time Faculty	75	\$41,624
24		<u>CAREER ACADEMY</u>		
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ADMINISTRATIVE POSITIONS</u>		
27	(60)	Director, SAUT Career Academy	1	\$82,704
28	(61)	Academic Counselor	1	\$70,065
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(62)	Director of Adult Education	1	\$94,698
32	(63)	Faculty	13	\$82,705
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34		<u>CLASSIFIED POSITIONS</u>		
35	(64)	Assistant Bookstore Manager	1	GRADE C112
36	(65)	Cashier	1	GRADE C108

1	(66)	Institutional Services Assistant	2	GRADE C103
2		<u>FIRE TRAINING ACADEMY</u>		
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ADMINISTRATIVE POSITIONS</u>		
5	(67)	Director	1	\$101,578
6	(68)	Deputy Director	1	\$80,346
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>CLASSIFIED POSITIONS</u>		
9	(69)	Multimedia Specialist	1	GRADE C113
10	(70)	Administrative Specialist III	1	GRADE C112
11	(71)	Administrative Specialist II	3	GRADE C109
12	(72)	Fiscal Support Technician	1	GRADE C108
13	(73)	Maintenance Assistant	3	GRADE C108
14	(74)	Administrative Specialist I	6	GRADE C106
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(75)	Assistant Director for Training	1	\$85,000
18	(76)	Faculty	23	\$82,705
19	(77)	Satellite Center Coordinator	1	\$75,852
20	(78)	Part-Time Faculty	25	\$41,624
21		<u>ENVIRONMENTAL CONTROL CENTER</u>		
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ADMINISTRATIVE POSITIONS</u>		
24	(79)	Director	1	\$89,155
25	(80)	Assistant Director for Training	1	\$85,000
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(81)	Administrative Specialist III	1	GRADE C112
29	(82)	Administrative Specialist II	1	GRADE C109
30	(83)	Maintenance Assistant	1	GRADE C108
31	(84)	Administrative Specialist I	1	GRADE C106
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(85)	Faculty	7	\$82,705
35	(86)	Part-Time Faculty	12	\$41,624
36		<u>ENVIRONMENTAL CONTROL CENTER</u>		

1 STATEWIDE SOLID WASTE PROGRAM
 2 PURSUANT TO ACT 1850 OF 2005
 3 TWELVE MONTH EDUCATIONAL AND GENERAL
 4 ACADEMIC POSITION

5 (87) Stwd. Solid Waste Trng. Inst. Coord. 1 \$52,461
 6 MAX. NO. OF EMPLOYEES 329

8 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 9 the SAU-Tech for the 2015-2016 fiscal year, the following maximum number of
 10 part-time or temporary employees, to be known as "Extra Help", payable from
 11 funds appropriated herein for such purposes: one hundred seventy-five (175)
 12 temporary or part-time employees, when needed, at rates of pay not to exceed
 13 those provided in the Uniform Classification and Compensation Act, or its
 14 successor, or this act for the appropriate classification.

16 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 17 appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for
 18 personal services and operating expenses of the SAU-Tech for the fiscal year
 19 ending June 30, 2016, the following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2015-2016</u>
23	(01) REGULAR SALARIES	\$4,468,091
24	(02) PERSONAL SERVICES MATCHING	1,235,147
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	1,235,147
27	(B) CONF. & TRAVEL	67,934
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	154,394
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$7,160,713</u>

33 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 34 to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code
 35 19-4-801 of the SAU-Tech, for personal services and operating expenses of the
 36 SAU-Tech for the fiscal year ending June 30, 2016, the following:

FORM A
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2016-17 BIENNIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		2016-17 RECOMMENDED			
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
SOUTHERN ARKANSAS UNIVERSITY TECH																	
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS																	
		(1)	Chancellor, SAUT	1	150,076	1	147,068	1	147,068	1	154,578	1	159,215	1	154,578	1	159,215
		(2)	Vice-Chan. for Instruction	1	120,455	1	94,363	1	94,363	1	124,068	1	127,790	1	124,068	1	127,790
		(3)	Vice-Chan. for Finance	1	112,956	1	97,363	1	97,363	1	116,345	1	119,835	1	116,345	1	119,835
		(4)	Vice-Chan. for Student Services	1	112,956	1	97,363	1	97,363	1	116,345	1	119,835	1	116,345	1	119,835
		(5)	Vice-Chan. for Dev. & Ext. Ed.	1	112,956	1	73,548	1	73,548	1	116,345	1	119,835	1	116,345	1	119,835
		(6)	Vice-Chan. for Information Tech	1	112,956	1	76,151	1	76,151	1	116,345	1	119,835	1	116,345	1	119,835
		(7)	General Counsel	1	112,956	1	51,250	1	51,250	1	116,345	1	119,835	1	116,345	1	119,835
		(8)	Chief Planning & Assessment Officer	1	112,956	0	0	0	0	116,345	1	119,835	1	116,345	1	119,835	
		(9)	Director of Institutional Research	1	95,706	1	44,895	1	44,895	1	98,577	1	101,534	1	98,577	1	101,534
		(9.01)	Director of Human Resources	2	91,938	2	69,880	2	69,880	2	94,687	2	97,537	2	94,687	2	97,537
		(10)	Counselor	1	88,146	1	53,661	1	53,661	1	90,791	1	93,514	1	90,791	1	93,514
		(11)	Registrar	1	87,971	1	55,352	1	55,352	1	90,610	1	93,328	1	90,610	1	93,328
		(12)	Director of Student Financial Aid	1	86,501	1	68,874	1	68,874	1	89,096	1	91,769	1	89,096	1	91,769
		(13)	Director of Computer Services	1	84,492	1	58,528	1	58,528	1	87,027	1	89,638	1	87,027	1	89,638
		(14)	Controller	1	81,806	1	28,700	1	28,700	1	84,260	1	86,787	1	84,260	1	86,787
		(15)	Director of Development	1	81,805	1	65,512	1	65,512	1	84,260	1	86,788	1	84,260	1	86,788
		(16)	Director of Cont. Ed/Business Outreach	1	81,551	1	67,005	1	67,005	1	83,998	1	86,518	1	83,998	1	86,518
		(17)	Director of Physical Plant	1	80,382	1	39,950	1	39,950	1	82,773	1	85,256	1	82,773	1	85,256
		(18)	Director of Admissions	3	80,295	3	67,456	3	67,456	3	82,704	3	85,185	3	82,704	3	85,185
		(19)	Director of Special Programs	1	75,317	1	39,668	1	39,668	1	77,577	1	79,904	1	77,577	1	79,904
		(20)	Assistant to the Chancellor	1	73,506	1	52,642	1	52,642	1	75,711	1	77,982	1	75,711	1	77,982
		(21)	Dir. of Student Activities/Org.	1	73,506	1	53,987	1	53,987	1	75,711	1	77,982	1	75,711	1	77,982
		(22)	Communications Coordinator	1	73,009	0	0	0	0	75,200	1	77,456	1	75,200	1	77,456	
		(23)	Project/Program Manager	1	73,009	0	0	0	0	75,200	1	77,456	1	75,200	1	77,456	
			TOTAL	26		24		24		27		27		27		27	
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS																	
		(24)	Computer Support Specialist	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
		(25)	Payroll Services Coordinator	1	GRADE C119	0	GRADE C118	1	GRADE C118	1	GRADE C119	1	GRADE C119	1	GRADE C119	1	GRADE C119
		(26)	Fiscal Support Supervisor	1	GRADE C118	0	GRADE C118	0	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
		(27)	Research and Statistics Manager	1	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117
		(28)	Maintenance Coordinator	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117	2	GRADE C117
		(29)	Accountant I	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117	1	GRADE C117
		(30)	HE Public Safety Supervisor	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
		(31)	Buyer	3	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116	3	GRADE C116
		(32)	Public Safety Officer	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
		(33)	Software Support Specialist	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
		(34)	Assistant Registrar	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
		(35)	Computer Support Technician	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
		(36)	Financial Aid Analyst	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
		(37)	Payroll Services Specialist	5	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115	5	GRADE C115
		(38)	Skilled Tradesman	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114
		(39)	Computer Operator	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
		(40)	Statistician	1	GRADE C114	0	GRADE C113	0	GRADE C113	1	GRADE C114	1	GRADE C114	1	GRADE C114	1	GRADE C114
		(41)	Human Resources Specialist	1	GRADE C113	0	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
		(42)	Administrative Specialist III	8	GRADE C112	8	GRADE C112	8	GRADE C112	8	GRADE C112	8	GRADE C112	8	GRADE C112	8	GRADE C112
		(43)	Residential Advisor	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111	1	GRADE C111
		(44)	Computer Lab Technician	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
		(45)	Warehouse Specialist	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
		(46)	Landscape Specialist	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109
		(47)	Library Technician	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109
		(48)	Admissions Analyst	10	GRADE C109	7	GRADE C109	7	GRADE C109	10	GRADE C109	10	GRADE C109	10	GRADE C109	10	GRADE C109
			Administrative Specialist II	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		2015-16		AHECB RECOMMENDED	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
			Maintenance Assistant	6	GRADE C108	6	GRADE C108	6	GRADE C108	6	GRADE C108	6	GRADE C108	6	GRADE C108	6	GRADE C108
			Administrative Specialist I	4	GRADE C106	2	GRADE C106	4	GRADE C106	4	GRADE C106	4	GRADE C106	4	GRADE C106	4	GRADE C106
			Apprentices Tradesman	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105	1	GRADE C105
			Institutional Services Supervisor	2	GRADE C104	0	GRADE C104	2	GRADE C104	2	GRADE C104	2	GRADE C104	2	GRADE C104	2	GRADE C104
			Institutional Services Assistant	4	GRADE C103	4	GRADE C103	4	GRADE C103	4	GRADE C103	4	GRADE C103	4	GRADE C103	4	GRADE C103
			TOTAL	68		57		68		68		68		68		68	
			TWELVE MONTH EDUCATIONAL AND GENERAL														
			ACADEMIC POSITIONS														
			Division Chairperson	2	105,417	2	63,173	2	63,173	2	108,579	2	111,837	2	108,579	2	111,837
			Librarian	1	96,706	1	86,006	1	86,006	1	98,577	1	101,534	1	98,577	1	101,534
			TOTAL	3		3		3		3		3		3		3	
			NINE MONTH EDUCATIONAL AND GENERAL														
			ACADEMIC POSITIONS														
			Faculty	43	80,295	31	56,960	31	56,960	43	82,705	43	85,186	43	82,705	43	85,186
			Part-Time Faculty	75	40,412	39	13,987	75	40,412	75	41,624	75	42,873	75	41,624	75	42,873
			TOTAL	118		70		106		118		118		118		118	
			CAREER ACADEMY														
			TWELVE MONTH EDUCATIONAL AND GENERAL														
			ADMINISTRATIVE POSITIONS														
			Director, SAUT Career Academy	1	80,295	1	77,338	1	65,000	1	82,704	1	85,185	1	82,704	1	85,185
			Academic Counselor	1	68,024	0	0	0	0	1	70,065	1	72,167	1	70,065	1	72,167
			TOTAL	2		1		1		2		2		2		2	
			TWELVE MONTH EDUCATIONAL AND GENERAL														
			ACADEMIC POSITIONS														
			Director of Adult Education	1	91,940	1	67,548	1	67,548	1	94,698	1	97,539	1	94,698	1	97,539
			Faculty	13	80,296	11	42,558	11	42,558	13	82,705	13	85,186	13	82,705	13	85,186
			TOTAL	14		12		12		14		14		14		14	
			TWELVE MONTH AUXILIARY ENTERPRISES														
			CLASSIFIED POSITIONS														
			Assistant Bookstore Manager	1	GRADE C112	0	GRADE C112	0	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
			Cashier	1	GRADE C108	0	GRADE C108	0	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108
			Institutional Services Assistant	2	GRADE C103	2	GRADE C103	2	GRADE C103	2	GRADE C103	2	GRADE C103	2	GRADE C103	2	GRADE C103
			TOTAL	4		2		2		4		4		4		4	
			SUBTOTAL SAUT (FORMULA)	235		171		205		236		236		236		236	
			FIRE TRAINING ACADEMY														
			TWELVE MONTH EDUCATIONAL AND GENERAL														
			ADMINISTRATIVE POSITIONS														
			Director	1	96,619	1	77,878	1	77,878	1	101,578	1	104,825	1	101,578	1	104,825
			Deputy Director	1	78,006	1	60,377	1	60,377	1	80,346	1	82,757	1	80,346	1	82,757
			TOTAL	2		2		2		2		2		2		2	
			TWELVE MONTH EDUCATIONAL AND GENERAL														
			CLASSIFIED POSITIONS														
			Multimedia Specialist	1	GRADE C113	0	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113	1	GRADE C113
			Administrative Specialist III	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
			Administrative Specialist II	3	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109	3	GRADE C109
			Fiscal Support Technician	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108
			Maintenance Assistant	3	GRADE C108	2	GRADE C108	2	GRADE C108	3	GRADE C108	3	GRADE C108	3	GRADE C108	3	GRADE C108
			Administrative Specialist I	6	GRADE C106	4	GRADE C106	4	GRADE C106	6	GRADE C106	6	GRADE C106	6	GRADE C106	6	GRADE C106
			TOTAL	15		11		15		15		15		15		15	

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2014-15		PAID 2013-14		BUDGETED 2014-15		REQUESTED 2015-16		2016-17		2015-16		2016-17		RECOMMENDED 2016-17	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
TWELVE MONTH EDUCATIONAL AND GENERAL																			
ACADEMIC POSITIONS																			
(73)			Assistant Director for Training	1	82,525	1	57,483	0	0	1	85,000	1	87,550	1	85,000	1	87,550	1	87,550
(74)			Faculty	23	80,296	9	49,163	9	49,163	23	82,705	23	85,186	23	82,705	23	85,186	23	85,186
(75)			Satellite Center Coordinator	0	73,643	0	0	0	0	1	75,852	1	78,128	1	75,852	1	78,128	1	78,128
(76)			Part-Time Faculty	25	40,412	25	7,000	25	40,412	25	41,624	25	42,873	25	41,624	25	42,873	25	42,873
			TOTAL	50		35		34		50		50		50		50		50	
			SUBTOTAL FTA	67		49		47		67		67		67		67		67	
ENVIRONMENTAL CONTROL CENTER																			
TWELVE MONTH EDUCATIONAL AND GENERAL																			
ADMINISTRATIVE POSITIONS																			
(77)			Director	1	86,558	1	73,044	1	73,044	1	89,155	1	91,829	1	89,155	1	91,829	1	91,829
(78)			Assistant Director for Training	1	82,525	1	60,786	1	60,786	1	85,000	1	87,550	1	85,000	1	87,550	1	87,550
			TOTAL	2		2		2		2		2		2		2		2	
TWELVE MONTH EDUCATIONAL AND GENERAL																			
CLASSIFIED POSITIONS																			
C066C (79)			Administrative Specialist III	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
C073C (80)			Administrative Specialist II	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109	1	GRADE C109
S065C (81)			Maintenance Assistant	1	GRADE C108	0	GRADE C108	0	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108	1	GRADE C108
C087C (82)			Administrative Specialist I	1	GRADE C106	0	GRADE C106	0	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106	1	GRADE C106
			TOTAL	4		2		2		4		4		4		4		4	
TWELVE MONTH EDUCATIONAL AND GENERAL																			
ACADEMIC POSITIONS																			
(83)			Faculty	7	80,296	4	47,988	4	47,988	7	82,705	7	85,186	7	82,705	7	85,186	7	85,186
(84)			Part-Time Faculty	12	40,412	12	2,200	12	40,412	12	41,624	12	42,873	12	41,624	12	42,873	12	42,873
			TOTAL	19		16		16		19		19		19		19		19	
ENVIRONMENTAL CONTROL CENTER																			
STATEWIDE SOLID WASTE PROGRAM																			
PURSUANT TO ACT 1850 OF 2005																			
TWELVE MONTH EDUCATIONAL AND GENERAL																			
ACADEMIC POSITION																			
(85)			Stwd. Solid Waste Trng. Inst. Coord.	1	50,933	0	0	0	0	1	52,461	1	54,035	1	52,461	1	54,035	1	54,035
			TOTAL	1		0		0		1		1		1		1		1	
			SUBTOTAL ECC	26		20		20		26		26		26		26		26	
			TOTAL SAUT	328		240		272		329		329		329		329		329	