

ARKANSAS SENATE

90th General Assembly - Regular Session, 2015

Amendment Form

DRAFT

Subtitle of Senate Bill No. 86

AN ACT FOR THE PAROLE BOARD APPROPRIATION FOR THE 2015-2016 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 86

Amend Senate Bill No. 86 as originally introduced:

Page 1, delete line 29 in its entirety and substitute the following:

" (1) U038U PAROLE BOARD CHAIRMAN 1 \$104,061
(2) L028N PAROLE BOARD CRIMINAL PROFILER 1 GRADE N918"

AND

Appropriately renumber the subsequent item numbers in SECTION 1

AND

Page 2, line 4, delete "25" and substitute "26"

AND

Page 2, line 13, delete "\$1,409,640" and substitute "\$1,539,929"

AND

Page 2, line 14, delete "442,879" and substitute "479,360"

AND

Page 2, line 21, delete "\$2,413,692" and substitute "\$2,580,462"

DRAFT

The Amendment was read the first time, rules suspended and read the second time and

By: Senator J. Hutchinson

TCW/TCW - 01-21-2015 14:33:44

TCW033

Secretary

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

SENATE BILL 86

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE PAROLE BOARD FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER
11 PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE PAROLE BOARD APPROPRIATION
15 FOR THE 2015-2016 FISCAL YEAR.
16
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18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES. There is hereby established for the
22 Parole Board for the 2015-2016 fiscal year, the following maximum number of
23 regular employees.
24

| 25 | | | | Maximum Annual |
|----|------|-------|-------------------------------------|----------------|
| 26 | | | Maximum | Salary Rate |
| 27 | Item | Class | No. of | Fiscal Year |
| 28 | No. | Code | Employees | 2015-2016 |
| 29 | (1) | U038U | PAROLE BOARD CHAIRMAN | 1 \$104,061 |
| 30 | (2) | G019N | PAROLE BOARD MEMBER | 6 GRADE N904 |
| 31 | (3) | G023N | REVOCATION HEARING JUDGE | 4 GRADE N902 |
| 32 | (4) | G247C | ARKANSAS PAROLE BOARD PROGRAM ADMIN | 1 GRADE C128 |
| 33 | (5) | A116C | BUSINESS OPERATIONS MANAGER | 1 GRADE C122 |
| 34 | (6) | D056C | SYSTEMS COORDINATION ANALYST | 1 GRADE C120 |
| 35 | (7) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 GRADE C118 |
| 36 | (8) | C037C | ADMINISTRATIVE ANALYST | 1 GRADE C115 |



| | | | | | |
|---|------|-------|-----------------------------------|----------|------------|
| 1 | (9) | X137C | PAROLE BOARD INVESTIGATOR | 1 | GRADE C115 |
| 2 | (10) | C050C | ADMINISTRATIVE SUPPORT SUPERVISOR | 2 | GRADE C113 |
| 3 | (11) | C056C | ADMINISTRATIVE SPECIALIST III | <u>6</u> | GRADE C112 |
| 4 | | | MAX. NO. OF EMPLOYEES | 25 | |

5
6 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated,
7 to the Parole Board, to be payable from the Miscellaneous Agencies Fund
8 Account, for personal services and operating expenses of the Parole Board for
9 the fiscal year ending June 30, 2016, the following:

| 11 | ITEM | FISCAL YEAR |
|----|---------------------------------|--------------------|
| 12 | <u>NO.</u> | <u>2015-2016</u> |
| 13 | (01) REGULAR SALARIES | \$1,409,640 |
| 14 | (02) PERSONAL SERVICES MATCHING | 442,879 |
| 15 | (03) MAINT. & GEN. OPERATION | |
| 16 | (A) OPER. EXPENSE | 338,173 |
| 17 | (B) CONF. & TRAVEL | 10,000 |
| 18 | (C) PROF. FEES | 100,000 |
| 19 | (D) CAP. OUTLAY | 113,000 |
| 20 | (E) DATA PROC. | <u>0</u> |
| 21 | TOTAL AMOUNT APPROPRIATED | <u>\$2,413,692</u> |

22
23 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
25 ASSISTANCE PROVISION. The Department of Correction and the Department of
26 Community Correction may provide services, furnishings, equipment and office
27 space to assist the Parole Board in fulfilling the purposes for which the
28 Board was created by law.

29 The provisions of this section shall be in effect only from July 1, 2014
30 2015 through June 30, 2015~~2016~~.

31
32 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
33 authorized by this act shall be limited to the appropriation for such agency
34 and funds made available by law for the support of such appropriations; and
35 the restrictions of the State Procurement Law, the General Accounting and
36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

| Line | Business Area | Agency Name |
|------|---------------|--------------|
| 1 | 0323 | PAROLE BOARD |
| 2 | | |

| FY15 Authorized Positions | Base Level | Agency Request | Executive Recommendation | Legislative Recommendation |
|---------------------------|------------|----------------|--------------------------|----------------------------|
| 24 | 24 | 25 | 25 | 25 |

| New Classifications Request | | | | | | |
|------------------------------------|--|-------|---|--|-------|----------|
| Agency Request | | | Legislative Recommendation | | | |
| Class Code | Job Title | Grade | Class Code | Job Title | Grade | Grade |
| 151X | ARKANSAS PAROLE BD FISCAL SVCS MANAGER | C122 | 151X | BUSINESS OPERATIONS MANAGER | C122 | C122 |
| 150X | ARKANSAS PAROLE BOARD PROGRAM ADMINISTRA | C128 | 150X | ARKANSAS PAROLE BOARD PROGRAM ADMINISTRA | C128 | C128 |
| Total Jobs Agency Requested | | | Total Jobs Executive Recommended | | | 2 |
| | | | Total Jobs Legislative Recommended | | | 2 |

| Growth Pool, MFG Positions | | | | | | | |
|--|------------|--------------------------|-------|-------------|----------------|--------------------------|----------------------------|
| Position | Class Code | Title | Grade | Pool or MFG | Agency Request | Executive Recommendation | Legislative Recommendation |
| 22159071 | G023N | REVOCATION HEARING JUDGE | N902 | P | Y | Y | Y |
| Total Number of Growth Pool Positions | | | | | 1 | 1 | 1 |
| Total Number of MFG Positions | | | | | 0 | 0 | 0 |

| Reclassification of Positions | | | | | | | | | | | | |
|---|------------|--------------------------------|----------------|-------|--------------------------------|--------------------------|-------|-------------------------------|----------------------------|-------|-------------------------------|-------|
| Currently Authorized | | | Agency Request | | | Executive Recommendation | | | Legislative Recommendation | | | |
| Position | Class Code | Title | Class Code | Grade | Title | Class Code | Grade | Title | Class Code | Grade | Title | Grade |
| 22095172 | A074C | FISCAL SUPPORT SUPERVISOR | 151X | C118 | ARKANSAS PAROLE BD FISCAL SVCS | 151X | C122 | BUSINESS OPERATIONS MANAGER | A116C | C122 | BUSINESS OPERATIONS MANAGER | C122 |
| 22159070 | D063C | COMPUTER SUPPORT SPECIALIST | D052C | C119 | SOFTWARE SUPPORT ANALYST | D056C | C121 | SYSTEMS COORDINATION ANALYST | D056C | C120 | SYSTEMS COORDINATION ANALYST | C120 |
| 22153197 | G076C | ADMINISTRATIVE SERVICES MANAGE | 150X | C124 | ARKANSAS PAROLE BOARD PROGRAM | 150X | C128 | ARKANSAS PAROLE BOARD PROGRAM | G247C | C128 | ARKANSAS PAROLE BOARD PROGRAM | C128 |
| Total Number of Reclassified Positions | | | 3 | | | 3 | | | 3 | | | |

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

| Line | Business Area | Agency Name |
|------|---------------|--------------|
| 1 | 0323 | PAROLE BOARD |

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| Line | Notes |
|------|-------|
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