# EXHIBIT B.2





STATE OF ARKANSAS Asa Hutchinson Governor

March 1, 2017

Senator Larry Teague, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to SB168, An Act to Make an Appropriation for Grants and Aid to Local School Districts and Special Programs for the Department of Education for the Fiscal Year Ending June 30, 2018.

Please amend SECTION 2. REGULAR SALARIES – ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK as follows:

			Maximum	Maximum Salary Rate
Item	Class		No. of	Fiscal Year
No.	Code	Title	Employees	2017-2018
(6)	G050C	ADE APSCN DIVISION MAN	IAGER <del>2</del> 3	GRADE C126

This position was established after the agency budget request was submitted. The position is needed in order to maintain a qualified and experienced team as APSCN makes a significant eFinancePlus upgrade for all school districts, charter schools and cooperatives. No additional appropriation or funding will be required.

I respectfully request this change be considered for fiscal year 2019 as well.

I appreciate your consideration of this matter.

incerely

Asa Hutchinson

AH:db:jh

500 WOODLANE, SUITE 250 + LITTLE ROCK, AR 72201 TELEPHONE (501) 682-2345 www.governon.arkansas.gov

# **ARKANSAS SENATE**

## 91st General Assembly - Regular Session, 2017 Amendment Form

DRAFT

#### Subtitle of Senate Bill No. 168

AN ACT FOR THE DEPARTMENT OF EDUCATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

#### Amendment No. \_\_\_\_ to Senate Bill No. 168

Amend Senate Bill No. 168 as originally introduced:

Page 4, line 13, delete "2" and substitute "3"

AND

Page 4, line 26, delete "51" and substitute "52".

# DRAFT

Secretary

Stricken language will be deleted and underlined language will be added.

1		f Arkansas	A Bill	
2 3		eneral Assembly		CENATE DILL 1/0
5 4	Regula	r Session, 2017		SENATE BILL 168
5	By: Jo	int Budget Committee		
6				
7			For An Act To Be Entitled	
8		AN ACT TO MA	KE AN APPROPRIATION FOR GRANTS A	AND AID TO
9		LOCAL SCHOOL	DISTRICTS AND SPECIAL PROGRAMS	FOR THE
10		DEPARTMENT O	F EDUCATION FOR THE FISCAL YEAR	ENDING
11		JUNE 30, 201	8; AND FOR OTHER PURPOSES.	
12				
13				
14			Subtitle	
15		AN ACT	FOR THE DEPARTMENT OF EDUCATION	í -
16		GRANTS	AND AID TO LOCAL SCHOOL DISTRIC	CTS
17		AND SPE	CIAL PROGRAMS APPROPRIATION FOR	ł
18		THE 201	17-2018 FISCAL YEAR.	
19				
20				
21	BE IT	ENACTED BY THE GEN	ERAL ASSEMBLY OF THE STATE OF A	RKANSAS:
22				
23		SECTION 1. APPROPR	IATION - GRANTS AND AID TO LOCA	L SCHOOL DISTRICTS AND
24	SPECI	AL PROGRAMS. There	is hereby appropriated, to the	Department of
25	Educa	tion, to be payable	from the Department of Educati	on Public School Fund
26	Accou	nt, for grants and	aid to local school districts a	nd special programs of
27	the D	epartment of Educat	ion for the fiscal year ending	June 30, 2018, the
28	follo	wing:		
29				
30	ITEM			FISCAL YEAR
31	NO.			2017-2018
32	(01)	98% URT ACTUAL COL	LECTION ADJUSTMENT	34,500,000
33	(02)	ADDITIONAL PUBLIC	SCHOOL EMPLOYEE	
34		HEALTH INSURANCE		\$15,000,000
35	(03)	ADVANCED PLACEMENT	INCENTIVE	825,000
36	(04)	ALTERNATIVE LEARNI	NG	26,394,317



1	(05)	ARKANSAS EASTER SEALS	193,113
2	(06)	ASSESSMENT/END OF LEVEL TESTING	22,250,189
3	(07)	AT RISK	1,688,530
4	(08)	BETTER CHANCE PROGRAM	114,000,000
5	(09)	BONDED DEBT ASSISTANCE	28,455,384
6	(10)	BROADBAND FACILITIES MATCHING GRANT	
7		PROGRAM	1,018,835
8	(11)	COMPUTER SCIENCE INITIATIVE	2,500,000
9	(12)	CONSOLIDATION INCENTIVE	5,981,400
10	(13)	CONTENT STANDARDS	161,000
11	(14)	CONTENTS STANDARDS CURRICULUM	
12		FRAMEWORKS	50,000
13	(15)	COOP EDUCATION TECH CENTERS	1,200,000
14	(16)	COORDINATED SCHOOL HEALTH	2,000,000
15	(17)	COURT ORDERED DESEGREGATION	65,794,267
16	(18)	CRIMINAL BACKGROUND CHECKS	25,000
17	(19)	DECLINING ENROLLMENT	13,963,389
18	(20)	DEPT OF CORRECTION	6,543,752
19	(21)	DISTANCE LEARNING	4,760,000
20	(22)	DISTANCE LEARNING OPERATIONS	7,575,000
21	(23)	DISTRESSED SCHOOL DISTRICT SUPPORT	50,000
22	(24)	EARLY CHILDHOOD SPECIAL EDUCATION	16,897,920
23	(25)	ECONOMIC EDUCATION	400,000
24	(26)	EDUCATION SERVICE COOPERATIVES	6,129,270
25	(27)	ENGLISH LANGUAGE LEARNERS	15,715,105
26	(28)	ENHANCED TRANSPORTATION FUNDING	3,000,000
27	(29)	GENERAL FACILITIES FUNDING	8,100,000
28	(30)	GIFTED & TALENTED	1,335,381
29	(31)	GRANTS TO SCHOOL DISTRICTS	67,856
30	(32)	HUMAN DEVELOPMENT CENTER EDUCATION	
31		AID	526,150
32	(33)	INTERVENTION BLOCK GRANTS	302,000
33	(34)	ISOLATED FUNDING	7,896,000
34	(35)	LEADERSHIP ACADEMY-MASTER PRINCIPAL	500,000
35	(36)	MASTER PRINCIPAL BONUS	208,000
36	(37)	NATIONAL BOARD OF PROF TEACHING	

1		STANDARDS	15,322,100
2	(38)	NATIONAL SCHOOL LUNCH	223,783,349
3	(39)	NON-TRADITIONAL LICENSURE	50,000
4	(40)	NSL MATCHING GRANT PROGRAM	4,300,000
5	(41)	OE CHARTER FAC FUNDING AID PRG	5,000,000
6	(42)	PROFESSIONAL DEVELOPMENT FUNDING	20,617,836
7	(43)	PUBLIC SCHOOL EMPLOYEE INSURANCE	57,373,600
8	(44)	RESIDENTIAL CENTERS/JUVENILE	
9		DETENTION	16,345,087
10	(45)	SCHOOL FACILITY JOINT USE SUPPORT	500,000
11	(46)	SCHOOL FOOD SERVICES	1,650,000
12	(47)	SCHOOL FOOD-LEGISLATIVE AUDIT	75,000
13	(48)	SCHOOL FUNDING CONTINGENCY	25,000,000
14	(49)	SCHOOL RECOGNITION	7,000,000
15	(50)	SCHOOL WORKER DEFENSE	390,000
16	(51)	SERIOUS OFFENDER	1,716,859
17	(52)	SMART START/SMART STEP	10,666,303
18	(53)	SPECIAL EDUCATION SERVICES	2,802,527
19	(54)	SPECIAL EDUCATION-CATASTROPHIC	13,000,000
20	(55)	SPECIAL NEEDS ISOLATED FUNDING	3,000,000
21	(56)	STATE FOUNDATION FUNDING	2,085,908,817
22	(57)	STUDENT GROWTH	37,690,144
23	(58)	SUPPLEMENTAL MILLAGE	10,000,000
24	(59)	SURPLUS COMMODITIES	1,125,065
25	(60)	TEACHER LICENSING/MENTORING	6,065,758
26	(61)	TEACHER OF THE YEAR	100,000
27	(62)	TEACHER RECRUITMENT	2,100,000
28	(63)	TEACHER RETIREMENT MATCHING	10,124,858
29	(64)	TECHNOLOGY GRANTS	3,602,678
30	(65)	TECHNOLOGY IMPROVEMENTS	500,000
31	(66)	WORKER'S COMPENSATION	450,000
32	(67)	YOUTH SHELTERS	165,000
33		TOTAL AMOUNT APPROPRIATED	\$2,982,431,839
34			
35		SECTION 2. REGULAR SALARIES - ARKANSAS PUBLIC SCH	OOL COMPUTER NETWORK

35 SECTION 2. REGULAR SALARIES - ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK.
 36 There is hereby established for the Department of Education - Arkansas Public

School Computer Network for the 2017-2018 fiscal year, the following maximum
 number of regular employees.

3		5 D			
4					Maximum Annual
5				Maximum	Salary Rate
6	Item	Class		No. of	Fiscal Year
7	No.	Code	Title	Employees	2017-2018
8	(1)	N047N	ADE APSCN DIRECTOR	1	GRADE N908
9	(2)	G012C	ADE ASSISTANT TO COMMISSIONER	3	GRADE C129
10	(3)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
11	(4)	D006C	SOFTWARE ENGINEER LEAD	1	GRADE C128
12	(5)	D012C	DATABASE SPECIALIST	1	GRADE C127
13	(6)	G050C	ADE APSCN DIVISION MANAGER	2	GRADE C126
14	(7)	D105C	ADE STATE NETWORK ENGINEER	1	GRADE C126
15	(8)	D104C	ADE STATE SYSTEMS ADMINISTRATOR	1	GRADE C126
16	(9)	D037C	ADE APSCN APPLICATIONS MANAGER	3	GRADE C124
17	(10)	D042C	DATA WAREHOUSE SPECIALIST	1	GRADE C123
18	(11)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
19	(12)	D055C	ADE APSCN FIELD ANALYST	25	GRADE C121
20	(13)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
21	(14)	A089C	ACCOUNTANT I	1	GRADE C116
22	(15)	C020C	STUDENT APPLICATIONS SPECIALIST	4	GRADE C116
23	(16)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
24	(17)	D077C	HELP DESK SPECIALIST	2	GRADE C115
25	(18)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
26		MAX. N	O. OF EMPLOYEES	51	
27					
28		SECTION	3. APPROPRIATION - ARKANSAS PUB	LIC SCHOOL CO	MPUTER NETWORK.
29	There	is here	by appropriated, to the Departme	nt of Educati	on, to be payable
30	from t	from the Department of Education Public School Fund Account, for personal			t, for personal
31	servic	services and operating expenses of the Department of Education - Arkansas			tion - Arkansas
32	Public	School	Computer Network for the fiscal	year ending	June 30, 2018, the
33	follow	ing:			
34					

35	ITEM	FISCAL YEAR
36	NO.	2017-2018

1	(01) REGULAR SALARIES		\$2,446,075
2	(02) PERSONAL SERVICES MATCHING		794,444
3	(03) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE		19,245,839
5	(B) CONF. & TRAVEL		7,250
6	(C) PROF. FEES		0
7	(D) CAP. OUTLAY		0
8	(E) DATA PROC.		0
9	(04) DATA ACCESS IMPLEMENTATION		300,000
10	TOTAL AMOUNT APPROPRIATED		\$22,793,608
11			
12	SECTION 4. REGULAR SALARIES - OFFI	CE OF EDUCATION RE	NEWAL ZONES. There
13	is hereby established for the Department	c of Education - Of	fice of Education
14	Renewal Zones for the 2017-2018 fiscal y	year, the following	maximum number of
15	regular employees.		
16			
17			Maximum Annual
18		Maximum	Salary Rate
19	Item Class	No. of	Fiscal Year
20	No. Code Title	Employees	2017-2018
21	(1) E020C ADE OERZ TECHNICAL ASSIST	SPECIALIST 3	GRADE C122
22	(2) C056C ADMINISTRATIVE SPECIALIST	III <u>1</u>	GRADE C112
23	MAX. NO. OF EMPLOYEES	4	
24			
25	SECTION 5. APPROPRIATION - OFFICE	OF EDUCATION RENEW	AL ZONES. There is
26	hereby appropriated, to the Department of	of Education, to be	payable from the
27	Department of Education Public School Fu	and Account, for pe	rsonal services,
28	operating expenses and grants by the Dep	partment of Educati	on - Office of
29	Education Renewal Zones for the fiscal y	vear ending June 30	, 2018, the
30	following:		
31			
32	ITEM		
			FISCAL YEAR
33	NO.		FISCAL YEAR 2017-2018
33 34			
	NO.		2017-2018

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1	·. (A	A) OPER. EXPENSE	91,800
2	(B	3) CONF. & TRAVEL	13,000
3	(C	C) PROF. FEES	0
4	(D	)) CAP. OUTLAY	0
5	(E	E) DATA PROC.	0
6	(04) E	EDUCATIONAL RENEWAL ZONE GRANTS	1,024,350
7	TO	TAL AMOUNT APPROPRIATED	\$1,337,237
6 7			15

9 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BROADBAND 11 FACILITIES MATCHING GRANT PROGRAM - RESTRICTIONS AND MATCHING FUNDS. (i) The 12 appropriation in this Act for the Broadband Facilities Matching Grant Program 13 shall not be used for Arkansas Research and Education Optical Network (AREON) 14 or Middle Mile Connectivity.

(ii) The funds appropriated for state match for the Broadband
Facilities Matching Grant Program in this Act shall be paid on a one-to-one
state/local matching basis.

18 The provisions of this section shall be in effect only from July 1, 2016
19 <u>2017</u> through June 30, 2017 <u>2018</u>.

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21 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BROADBAND 23 FACILITIES MATCHING GRANT PROGRAM - CARRY FORWARD. Any unexpended balance of 24 monies allocated for the Broadband Facilities Matching Grant Program 25 remaining on June 30, 2017 2018, in the Department of Education Public School 26 Fund Account shall be designated and retained for the Broadband Facilities 27 Matching Grant Program.

28 Any carry forward of unexpected balance of funding as authorized herein, may 29 be carried forward under the following conditions:

(1) Prior to June 30, 2017 2018 the Agency shall by written statement
set forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall
 report to the Arkansas Legislative Council <u>or Joint Budget Committee</u> all
 amounts carried forward by the September Arkansas Legislative Council or
 Joint Budget Committee meeting which report shall include the name of the

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Agency, Board, Commission or Institution and the amount of the funding
 carried forward, the program name or line item, the funding source of that
 appropriation and a copy of the written request set forth in item (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a 4 5 written report to the Arkansas Legislative Council or Joint Budget Committee 6 containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose, etc. 7 8 for which the carry forward was originally requested no later than thirty 9 (30) days prior to the time the Agency, Board, Commission or Institution 10 presents its budget request to the Arkansas Legislative Council/Joint Budget 11 Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

16 The provisions of this section shall be in effect only from July 1, 2016
17 <u>2017</u> through June 30, 2017 <u>2018</u>.

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19 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 20 FUND 21 ALLOCATION. The appropriation for the Isolated Funding line item in the 22 Grants and Aid to Local School Districts and Special Programs section of this 23 Act may be fully funded. Any funding and appropriation for Isolated Funding 24 that is not utilized shall be transferred to the appropriation for Special 25 Needs Isolated Funding in the Grants and Aid to Local School Districts and 26 Special Programs section of this Act and shall be used there for fully 27 funding each subsection (c) through (f) of Arkansas Code §6-20-604 on a pro 28 rata basis until the available funds are exhausted. Pro rata basis is defined 29 as providing each district qualifying for additional funding under 30 subsections (c) through (f) a proportionate share based on how each 31 district's additional funding amount bears to the total additional funding 32 amounts for all qualifying districts. If any funding and appropriation 33 remains after funding each subsection (c) through (f) of Arkansas Code §6-20-34 604 the remaining balance shall be used to fund the provisions of Arkansas 35 Code §6-20-604 (h) on an equal basis until the available funds are exhausted. 36 The provisions of this section shall be in effect only from July 1, 2016

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1 2 2017 through June 30, 2017 2018.

3 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANTS TO 5 SCHOOL DISTRICTS. For the purposes of distributing the Grants To School 6 Districts appropriation in the Grants and Aid to Local School Districts and 7 Special Programs section of this Act, "school district" means a school 8 district which contracts with a school district in an adjoining state for the 9 education of some of the pupils within the Arkansas school district because 10 the portion of the school district wherein such pupils live is completely 11 separated from the remainder of the school district by a reservoir covering 12 at least 12,000 acres at normal water level, and where to attend school in 13 their own district, the pupils of said portion would be required to travel or 14 to be transported a distance (measured by the nearest highway or road route) 15 of more than 35 miles round trip and pass through another school district or 16 districts. The Department of Education shall distribute the monies 17 appropriated for Grants to School Districts in the Grants and Aid to Local 18 School Districts and Special Programs section of this Act to such school 19 districts as reimbursement for expenses incurred in educating the pupils 20 residing in the separated portion of the school district. The payments are to 21 be limited to the amount of available appropriation. Such school districts 22 shall file a request for reimbursement with the Department of Education and 23 provide the Department of Education with such documentation as is deemed 24 necessary.

The provisions of this section shall be in effect only from July 1, 2016
2017 through June 30, 2017 2018.

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28 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 30 EDUCATION SERVICES. The funds appropriated in the line item "Special 31 Education Services" in the Grants and Aid to Local School Districts and 32 Special Programs section of this Act shall be used to provide extended year 33 summer programs for handicapped students in need of such services, to provide 34 special education services to foster children who are wards of the State, and 35 to provide funds for the payment of salaries of special education 36 supervisors. The Department of Education shall distribute such funds in the

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manner necessary to carry out the intent of this Section.

2 The provisions of this section shall be in effect only from July 1, 2016
3 <u>2017</u> through June 30, 2017 <u>2018</u>.

5 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 7 DESEGREGATION EXPENSES. (A) For the fiscal year ending June 30, and for each 8 fiscal year thereafter, the Department of Education shall from time to time 9 as needed, certify to the State Treasurer and the Chief Fiscal Officer of the 10 State, the amount of funds disbursed or approved to be disbursed by the 11 Department of Education for desegregation expenses under any "Desegregation 12 Settlement Agreement". Upon the receipt of such certification, the State 13 Treasurer, after making those deductions as set out in Arkansas Code 19-5-14 202(b)(2)(B), shall also deduct from the net general revenues the amount 15 certified and transfer this amount to the Department of Education Public 16 School Fund Account there to be used exclusively for payment of or reimbursement for expenses incurred from the Department of Education Public 17 18 School Fund Account under any "Desegregation Settlement Agreement". 19 The provisions of this section shall be in effect only from July 1, 2016

20 <u>2017</u> through June 30, <del>2017</del> <u>2018</u>.

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SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONSOLIDATION INCENTIVE. The appropriation contained herein for Consolidation Incentive shall be allocated in accordance with rules and regulations established by the State Board of Education.

The provisions of this section shall be in effect only from July 1, 2016
2017 through June 30, 2017 2018.

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30 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 32 RESIDENTIAL CENTERS/JUVENILE DETENTION. The funds appropriated herein for 33 Residential Centers/Juvenile Detention shall be allocated in accordance with 34 rules and regulations established by the State Board of Education.

The provisions of this section shall be in effect only from July 1, <del>2016</del> 36 <u>2017</u> through June 30, <del>2017</del> <u>2018</u>.

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2 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 4 AUTHORITY. The Commissioner of the Department of Education, with the approval 5 of the Chief Fiscal Officer of the State and after approval by the Arkansas 6 Legislative Council or Joint Budget Committee, is hereby authorized to 7 request necessary appropriation transfers and any other budget related 8. adjustments necessary within the Department of Education. Provided, however, 9 that the Department of Education shall be limited to submitting no more than 10 two transfer requests during any fiscal year.

11 Determining the maximum number of employees and the maximum amount of 12 appropriation and general revenue funding for a state agency each fiscal year 13 is the prerogative of the General Assembly. This is usually accomplished by 14 delineating such maximums in the appropriation act(s) for a state agency and 15 the general revenue allocations authorized for each fund and fund account by 16 amendment to the Revenue Stabilization law. Further, the General Assembly 17 has determined that the Department of Education may operate more efficiently 18 if some flexibility is provided to the Commissioner of the Department of 19 Education authorizing broad powers under the Transfer Authority provision 20 herein. Therefore, it is both necessary and appropriate that the General 21 Assembly maintain oversight by requiring prior approval of the Legislative 22 Council or Joint Budget Committee as provided by this section. The 23 requirement of approval by the Legislative Council or Joint Budget Committee 24 is not a severable part of this section. If the requirement of approval by 25 the Legislative Council or Joint Budget Committee is ruled unconstitutional 26 by a court jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, 2016
2017 through June 30, 2017 2018.

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30 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AETN 32 DOCUMENTED QUIZ BOWL COSTS. Of the total amount of appropriation and funds 33 authorized herein to the Department of Education for the Quiz Bowl each 34 fiscal year, an amount not to exceed forty thousand dollars (\$40,000) each 35 fiscal year may be made available to the Department of Education -36 Educational Television Division for its documented costs associated with the

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1 Quiz Bowl.

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2 The provisions of this section shall be in effect only from July 1, 2016
3 2017 through June 30, 2017 2018.

SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DISTRESSED SCHOOL DISTRICT SUPPORT. The funds appropriated in the line item 7 8 "Distressed School District Support" in the Grants and Aid to Local School 9 Districts and Special Programs section of this Act may be used for technical 10 assistance offered by the Department of Education to school districts in 11 academic distress that can include, but is not limited to, teacher 12 specialists, principal specialists, and other personnel assigned by the 13 department. These funds may also be used for alternative research-based 14 technical assistance or programs. Criteria for selecting and approving 15 alternative research-based technical assistance or programs are to be 16 promulgated as a rule by the State Board of Education, provided that 17 alternative staffing and/or compensation programs for teachers shall be 18 approved by at least a majority of the teachers in the school, schools, or 19 school district participating in the program.

The provisions of this section shall be in effect only from July 1, <del>2016</del> 21 <u>2017</u> through June 30, <del>2017</del> <u>2018</u>.

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23 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 25 RETIREMENT MATCHING. Beginning with the 1996-97 school year, Local School 26 Districts shall pay the teacher retirement employer contribution rate for any 27 eligible employee in accordance with rules and regulations established by the Teacher Retirement Board of Directors. The appropriation contained herein for 28 29 Teacher Retirement Matching each fiscal year shall be used to provide the 30 employer matching for employees of the Cooperative Education Services Areas, Vocational Centers, Arkansas Easter Seals and the school operated by the 31 32 Department of Correction.

The provisions of this section shall be in effect only from July 1, 2016
 <u>2017</u> through June 30, 2017 <u>2018</u>.

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SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BETTER 2 CHANCE PROGRAM ADMINISTRATIVE FEES. The Department of Education is hereby 3 authorized to expend a maximum of two percent (2%) of available funds for administration of the Better Chance Program. Up to 1.8% of available funds 4 5 shall be used to administer the program and to monitor program grantees to 6 ensure compliance with programmatic standards. Prior to the utilization of 7 the remaining 0.2% of available funds, the Department of Education shall seek 8 prior review and approval of the Arkansas Legislative Council or Joint Budget 9 Committee by providing a written request to include the following: a) the 10 Department's reason(s) for the use of the funds and b) the amount of funds 11 that will be expended. The Department may contract with the Division of Child 12 Care and Early Childhood Education to administer the program.

13 Determining the maximum number of employees and the maximum amount of 14 appropriation and general revenue funding for a state agency each fiscal year 15 is the prerogative of the General Assembly. This is usually accomplished by 16 delineating such maximums in the appropriation act(s) for a state agency and 17 the general revenue allocations authorized for each fund and fund account by 18 amendment to the Revenue Stabilization law. Therefore, it is both necessary 19 and appropriate that the General Assembly maintain oversight by requiring 20 prior approval of the Legislative Council or Joint Budget Committee as 21 provided by this section. The requirement of approval by the Legislative 22 Council or Joint Budget Committee is not a severable part of this section. 23 If the requirement of approval by the Legislative Council or Joint Budget 24 Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void. 25

The provisions of this section shall be in effect only from July 1, <del>2016</del> 27 <u>2017</u> through June 30, <del>2017</del> <u>2018</u>.

28

29 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AVERAGE 31 TEACHER SALARY. The Arkansas Department of Education is requested to 32 calculate Average Teacher Salary in the Department's Annual Statistical 33 Report to not include extra duty funds. Specifically, the Department is 34 requested to calculate the Average Teacher Salary amount using the National Education Association definitions for Average Salary for Classroom Teachers. 35 36 The Arkansas Department of Education shall submit this data annually to the

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National Education Association in accordance with that organization's
 deadlines for submission for their report "Rankings and Estimates" which

3 includes state-by-state teacher salary comparisons.

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The provisions of this section shall be in effect only from July 1, 2016
<u>2017</u> through June 30, 2017 <u>2018</u>.

SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
FORWARD - ARKANSAS BETTER CHANCE. Any unexpended balance of monies allocated
for the Arkansas Better Chance for School Success Program remaining on June
30, 2017 2018, in the Department of Education Public School Fund Account
shall be designated and retained for the Arkansas Better Chance for School
Success Program.

14 Any carry forward of unexpended balance of funding as authorized herein, 15 may be carried forward under the following conditions:

(1) Prior to June 30, 2017 2018 the Agency shall by written statement set
forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

19 (2) The Department of Finance and Administration Office of Budget shall 20 report to the Arkansas Legislative Council <u>or Joint Budget Committee</u> all 21 amounts carried forward by the September Arkansas Legislative Council or 22 Joint Budget Committee meeting which report shall include the name of the 23 Agency, Board, Commission or Institution and the amount of the funding 24 carried forward, the program name or line item, the funding source of that 25 appropriation and a copy of the written request set forth in (1) above;

26 (3) Each Agency, Board, Commission or Institution shall provide a written 27 report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written 28 29 statement as to the current status of the project, contract, purpose etc. for 30 which the carry forward was originally requested no later than thirty (30) 31 days prior to the time the Agency, Board, Commission or Institution presents 32 its budget request to the Arkansas Legislative Council/Joint Budget 33 Committee; and

(4) Thereupon, the Department of Finance and Administration shall include
 all information obtained in item (3) above in the budget manuals and/or a
 statement of non-compliance by the Agency, Board, Commission or Institution.

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The provisions of this section shall be in effect only from July 1, 2016
 2017 through June 30, 2017 2018.

4 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC 5 6 SCHOOL RETIREE HEALTH INSURANCE. The Employee Benefits Division of the 7 Department of Finance and Administration may use up to eleven dollars and 8 twenty cents (\$11.20) from each contribution made under Arkansas Code 9 §6-17-1117(a) to offset the cost of health insurance premiums to eligible 10 members electing to participate in the public school employees' health 11 insurance program as a retiree.

12 The provisions of this section shall be in effect only from July 1, 2016
13 <u>2017</u> through June 30, 2017 <u>2018</u>.

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15 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 ARKANSAS/STRIVE PROGRAM TRANSFER. The Chief Fiscal Officer of the State 18 shall transfer on his books and those of the State Treasurer and the State 19 Auditor, the sum of two hundred thousand dollars (\$200,000) during each 20 fiscal year from the Department of Education Public School Fund Account to 21 the University of Arkansas at Little Rock Fund, specifically to provide 22 funding for the Arkansas/STRIVE Program. The total amount of funds 23 transferred each fiscal year pursuant to this section shall not be subject to 24 any indirect costs by the University of Arkansas at Little Rock. 25 The provisions of this section shall be in effect only from July 1, 2016 2017 through June 30, 2017 2018. 26

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28 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HEALTH 30 INSURANCE. The appropriation contained herein for Public School Employee 31 Insurance each fiscal year shall be used to provide the state contribution for insurance premiums for employees of the Cooperative Education Services 32 33 Areas, Vocational Centers, and the school operated by the Department of 34 Correction who participate in the Arkansas Public School Life and Health 35 Insurance Program.

36 The provisions of this section shall be in effect only from July 1, 2016

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1 <u>2017</u> through June 30, <del>2017</del> <u>2018</u>.

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3	SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
5	ALTERNATIVE LEARNING ENVIRONMENT. The Department of Education may provide
6	funding for Alternative Learning Environment Programs in excess of the
7	regulatory limitation of six (6) hours per day for those programs that
8	operate more than twelve hours per day, in a proportionate manner and upon
9	special request to the Department of Education.
10	The provisions of this section shall be in effect only from July 1, <del>2016</del>
11	2017 through June 30, 2017 2018.
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13	SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
15	FUND RESTRICTIONS. No state funds shall be used for abortion referral in
16	public schools, or for abortion services. Funds shall be expended in
17	accordance with Arkansas Code Annotated §6-18-703.
18	The provisions of this section shall be in effect only from July 1, <del>2016</del>
19	2017 through June 30, <del>2017</del> 2018.
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21	SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
23	ADDITIONAL PUBLIC SCHOOL EMPLOYEE HEALTH INSURANCE FUNDING PROVISION.
24	Effective for the plan year beginning January 1, <del>2016</del> 2017, if ninety-eight
25	percent (98%) of the uniform rate of tax used in the calculation of State
26	Foundation Funding Aid for fiscal year <del>2016-2017</del> 2017-2018 exceeds nine
27	hundred twenty million seven hundred thirty-one thousand eight hundred
28	nineteen dollars (\$920,731,819), the Department of Education shall pay up to
29	fifteen million dollars (\$15,000,000) of the total increase over the nine
30	hundred twenty million seven hundred thirty-one thousand eight hundred
31	nineteen dollars (\$920,731,819) to the Employee Benefits Division of the
32	Department of Finance and Administration in additional health insurance
33	contributions for eligible employees electing to participate in the public
34	school employees' health insurance program administered by the State and
35	Public School Life and Health Insurance Board.
36	The Department of Education shall make the contributions by transferring

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funds to the division in quarterly installments. Funds provided by the

2 Department of Education to the division under this section shall be

3 administered by the board for the benefit of the employee participants of the 4 public school employees' health insurance program.

5 The provisions of this section shall be in effect only from July 1, 2016 6 2017 through June 30, 2017 2018.

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8 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 10 GOVERNOR'S SCHOOL FUNDING. The Department of Education shall allocate, budget 11 and commit for expenditure two hundred fifty thousand dollars (\$250,000), in 12 addition to funds already being provided for the Arkansas Governor's School, 13 to fund the appropriation authorized from general revenue for the Gifted and 14 Talented program as appropriated in the Grants and Aid to Local School 15 Districts and Special Programs section herein. With this additional funding 16 the duration of the Arkansas Governor's School shall be extended from four 17 (4) weeks to six (6) weeks.

18 The provisions of this section shall be in effect only from July 1, 2016 19 2017 through June 30, <del>2017</del> 2018.

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21 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EAST 23 FUNDING PROVISION. Of the total amount appropriated for Technology Grants 24 each fiscal year, an amount of not less than three million five thousand 25 dollars (\$3,005,000) or eighteen percent (18%), whichever is greater each 26 fiscal year, shall be awarded through a grant or professional services 27 contract for the EAST Initiative. Not less than one million dollars 28 (\$1,000,000) of the three million five thousand dollars (\$3,005,000) or 29 eighteen percent (18%) of the Technology Grants Line Item awarded to the EAST 30 Initiatives shall be used for EAST infrastructure and personnel growth for 31 the establishment of new programs. The remaining funding shall be used for 32 existing EAST infrastructure, personnel, and operating expenses of the EAST 33 Initiative. The EAST infrastructure grant or contract for personal services 34 and operating expenses shall be awarded to an entity that has personnel or 35 experience, or both, in implementing the EAST Initiative.

36 The provisions of this section shall be in effect only from July 1,

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1 2016 2017 through June 30, 2017 2018.

3 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 5 INTERVENTION BLOCK GRANTS FUNDING RESTRICTION. The Department of Education 6 shall make available from the Intervention Block Grants appropriation 7 authorized by this Act, one hundred thousand dollars (\$100,000) each fiscal 8 year for the annual expenses of the Quiz Bowl, thirteen thousand five hundred 9 dollars (\$13,500) each fiscal year for Creativity in Arkansas, Inc. for 10 grants up to \$1,000 each for students and chaperones, thirteen thousand five 11 hundred dollars (\$13,500) each fiscal year for Destination Imagination, one 12 hundred thousand dollars (\$100,000) each fiscal year for the State History 13 Day Competition, and seventy-five thousand dollars (\$75,000) each fiscal year 14 for a grant to the Arkansas Science Fair Association for grants to regional 15 and the state science fairs. The Department of Education shall allocate 16 General Revenue funding totaling no less than three hundred two thousand 17 dollars (\$302,000) each fiscal year from the Department of Education Public 18 School Fund Account to support the annual expenses of the Quiz Bowl, the 19 Creativity in Arkansas, Inc. for grants up to \$1,000 each for students and 20 chaperones, Destination Imagination, the State History Day Competition, and the Arkansas Science Fair Association for grants to regional and state 21 22 science fairs. The Department shall either expend or have committed for 23 expenditure the monies allocated for the Quiz Bowl, Creativity in Arkansas, 24 Inc., Destination Imagination, the State History Day Competition, and 25 Arkansas Science Fair Association grants as authorized herein in order to 26 fulfill the provisions of this section.

27 The provisions of this section shall be in effect only from July 1, 2016
28 <u>2017</u> through June 30, 2017 <u>2018</u>.

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SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOCAL
 SCHOOL DISTRICT ISOLATED - BASE FUNDING UNDER CERTAIN CIRCUMSTANCES.

(a) The amount of funding a school district receives under either § 620-604(c) and (h) or § 6-20-604(d) and (h) in the fiscal year 2014-2015 shall
become the base year funding for fiscal year 2015-2016 if a school district
meets the following requirements in the 2014-2015 fiscal year and all of the

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1 following requirements except for population density ratio in the 2015-2016 2 fiscal year: 3 (1) Either: 4 (A) Sections 6-20-604(b) and (c); or (B) Sections 6-20-604(b) and (d); and 5 6 (2) Section 6-20-601. 7 (b) If after the 2015-2016 fiscal year, an increase in a school 8 district's population density ratio precludes funding under § 6-20-604(c) and 9 (h) or § 6-20-604(d) and (h), the amount of funding a school district shall 10 receive is the amount specified under subsection (a) of this section less ten 11 percent (10%) cumulative each year until the funding amount a school district 12 receives is the amount of funding the school district is eligible to receive 13 under: 14 (1) Sections 6-20-604(e) and (h); or 15 (2) Section 6-20-604(f). 16 The provisions of this section shall be in effect only from July 1, 2016 17 2017 through June 30, 2017 2018. 18 19 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROFESSIONAL DEVELOPMENT. Of the total amount appropriated for Professional 21 22 Development Funding, three million five hundred thousand dollars (\$3,500,000) 23 may be authorized by the Commissioner of the Department of Education to be 24 used by the Department of Education to develop and implement statewide 25 professional development support systems for teachers that will benefit 26 student achievement. 27 The provisions of this section shall be in effect only from July 1, 28 2017 through June 30, 2018. 29 30 SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 31 authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and 32 33 the restrictions of the State Procurement Law, the General Accounting and 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 35 36 control laws of this State, where applicable, and regulations promulgated by

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the Department of Finance and Administration, as authorized by law, shall be
 strictly complied with in disbursement of said funds.

SECTION 33. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. 

SECTION 34. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2017 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017.