

**ARKANSAS SENATE**

91st General Assembly - Regular Session, 2017

**Amendment Form**

**DRAFT**

**Subtitle of Senate Bill No. 151**

AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS APPROPRIATION FOR THE 2017-2018  
FISCAL YEAR.

**Amendment No. \_\_\_ to Senate Bill No. 151**

Amend Senate Bill No. 151 as originally introduced:

Page 1, delete Section 1 in its entirety and insert the following:

" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Administrative Office of the Courts - Operations for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
(1)	Q004N	AOC DIRECTOR	1	GRADE SE02
(2)	Q008N	AOC DEPUTY DIRECTOR	1	GRADE GS15
(3)	Q009C	AOC MANAGING ATTORNEY	2	GRADE GS13
(4)	Q019C	AOC SENIOR STAFF ATTORNEY	3	GRADE GS12
(5)	Q050C	AOC COORDINATOR OF FOREIGN LANGUAGE	1	GRADE GS11
(6)	Q071C	AOC FISCAL OFFICER	1	GRADE GS11
(7)	Q014C	AOC DRUG COURT COORDINATOR	1	GRADE GS10
(8)	Q058C	AOC JUDICIAL EDUCATION COORDINATOR	1	GRADE GS10
(9)	Q104C	AOC PERSONNEL MANAGER	2	GRADE GS10
(10)	Q069C	AOC CASA COORDINATOR	1	GRADE GS09
(11)	Q057C	AOC PUBLIC INFORMATION OFFICER	1	GRADE GS08
(12)	Q081C	AOC SPANISH INTERPRETER	3	GRADE GS08
(13)	Q089C	AOC OFFICE MANAGER	1	GRADE GS07
(14)	Q113C	AOC EXECUTIVE ASSISTANT	5	GRADE GS06
(15)	Q102C	AOC JUDICIAL EDUCATION SPECIALIST	1	GRADE GS06
(16)	Q105C	AOC RESEARCH ANALYST	1	GRADE GS06
(17)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE GS05
(18)	Q088C	AOC COMPUTER SUPPORT SPECIALIST	1	GRADE IT07
(19)	Q018C	AOC CASE MANAGEMENT BUSINESS MANAGER	1	GRADE IT06
(20)	Q114C	AOC COMPUTER SUPPORT ANALYST II	1	GRADE IT06
(21)	Q219C	AOC DATA QUALITY MANAGER	1	GRADE IT06
(22)	Q048C	AOC PROGRAMMER	2	GRADE IT06
(23)	Q070C	AOC REGIONAL FUNCTIONAL SPECIALIST	6	GRADE IT05

**DRAFT**

(24)	Q082C	AOC INTERPRETER SC:L	1	GRADE IT04
(25)	Q249C	AOC COMPUTER SUPPORT ANALYST I	<u>1</u>	GRADE IT03
		MAX. NO. OF EMPLOYEES	41"	

And

Page 3 delete Section 4 in its entirety and insert the following:

" SECTION 4. REGULAR SALARIES - DISPUTE RESOLUTION COMMISSION. There is hereby established for the Administrative Office of the Courts - Dispute Resolution Commission for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
(1)	Q020C	AOC ADR PROGRAM COORDINATOR	1	GRADE GS10
(2)	Q132C	AOC ADR TRAINING COORDINATOR	1	GRADE GS06
(3)	Q113C	AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE GS06
		MAX. NO. OF EMPLOYEES	3"	

And

Page 5 delete Section 9 in its entirety and insert the following:

" SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT REPRESENTATION. There is hereby established for the Administrative Office of the Courts - Division of Dependency-Neglect Representation for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
(1)	Q019C	AOC SENIOR STAFF ATTORNEY	2	GRADE GS12
(2)	Q029C	AOC AD LITEM ATTORNEY	34	GRADE GS11
(4)	Q113C	AOC EXECUTIVE ASSISTANT	1	GRADE GS06
(3)	Q191C	AOC DATA ANALYST	<u>1</u>	GRADE IT04
		MAX. NO. OF EMPLOYEES	38"	

And

Page 6 delete Section 11 in its entirety and insert the following:

" SECTION 11. REGULAR SALARIES - COURT AUTOMATION. There is hereby established for the Administrative Office of the Courts - Court Automation for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
(1)	Q012N	AOC CIS DIVISION DIRECTOR	1	GRADE IT11

(2)	Q015N	AOC SOFTWARE MANAGER	1	GRADE IT11
(3)	N187N	CIS DIVISION ASSISTANT DIRECTOR	1	GRADE IT10
(4)	Q062N	AOC HARDWARE MANAGER	1	GRADE IT10
(5)	Q017C	AOC CONTEXTE PROGRAM MANAGER	1	GRADE IT09
(6)	Q016C	AOC PROGRAM MANAGER	1	GRADE IT09
(7)	Q005C	AOC DATABASE ADMINISTRATOR	2	GRADE IT08
(8)	Q028C	AOC HELP DESK MANAGER	1	GRADE IT08
(9)	Q140C	AOC SOFTWARE ENGINEER LEAD	1	GRADE IT08
(10)	Q136C	AOC INFORMATION SYSTEMS ADMINISTRATOR	2	GRADE IT07
(11)	Q139C	AOC IT SECURITY ANALYST	1	GRADE IT06
(12)	Q190C	AOC PROJECT MANAGER II	2	GRADE IT06
(13)	Q048C	AOC PROGRAMMER	1	GRADE IT06
(14)	Q142C	AOC SOFTWARE ENGINEER	3	GRADE IT06
(15)	Q049C	AOC TECHNICAL ANALYST	3	GRADE IT06
(16)	Q101C	AOC WEBSITE DEVELOPER	1	GRADE IT06
(17)	Q135C	AOC BUSINESS ANALYST	3	GRADE IT05
(18)	Q143C	AOC TRAINING PROJECT MANAGER	1	GRADE IT05
(19)	Q191C	AOC DATA ANALYST	1	GRADE IT04
(20)	Q250C	AOC PROJECT MANAGER I	1	GRADE IT04
(21)	Q189C	AOC PROJECT ANALYST	2	GRADE IT04
(22)	Q138C	AOC QUALITY ASSURANCE LEAD	1	GRADE GS10
(23)	Q068C	AOC FUNCTIONAL SPECIALIST	6	GRADE GS09
(24)	Q137C	AOC QUALITY ASSURANCE COORDINATOR	1	GRADE GS09
(25)	Q134C	AOC TRAINER	2	GRADE GS09
(26)	Q113C	AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE GS06
		MAX. NO. OF EMPLOYEES	42"	

And

Page 9, line 15, delete "C124" and insert "IT06"

And

Page 9, line 16, delete "C123" and insert "GS10"

And

Page 10, line 12, delete "C115" and insert "GS05"

And

Page 11, line 7, delete "C125" and insert "GS10"

And

Page 12 delete line 30 in its entirety and insert the following:

" (1) Q251C AOC STAFF ATTORNEY 1 GRADE GS09"

And

Page 13 delete Section 25 in its entirety

And

Page 16 insert a new Section immediately following Section 31 to read as follows:

" SECTION 32. REGULAR SALARIES - STATE AWARENESS & RECRUITMENT CAMPAIGN - CASA. There is hereby established for the Administrative Office of the Courts - State Awareness & Recruitment Campaign - CASA for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
(1)	P065C	AOC DEVELOPMENT SPECIALIST	<u>1</u>	GRADE GS07
		MAX. NO. OF EMPLOYEES	1"	

And

Appropriately renumber the Sections of the bill.

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Senator Hester

WLC/WLC - 03-15-2017 14:38:23

WLC107

\_\_\_\_\_  
Secretary

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017

# A Bill

SENATE BILL 151

4  
5 By: Joint Budget Committee

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE ADMINISTRATIVE OFFICE  
10 OF THE COURTS FOR THE FISCAL YEAR ENDING JUNE 30,  
11 2018; AND FOR OTHER PURPOSES.

## Subtitle

15 AN ACT FOR THE ADMINISTRATIVE OFFICE OF  
16 THE COURTS APPROPRIATION FOR THE 2017-  
17 2018 FISCAL YEAR.

18  
19  
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21  
22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Administrative Office of the Courts - Operations for the 2017-2018  
24 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
30	(1) Q004N	AOC DIRECTOR	1	GRADE N914
31	(2) Q008N	AOC DEPUTY DIRECTOR	1	GRADE N912
32	(3) Q009C	AOC MANAGING ATTORNEY	2	GRADE C129
33	(4) Q018C	AOC CASE MANAGEMENT BUSINESS MANAGER	1	GRADE C128
34	(5) Q219C	AOC DATA QUALITY MANAGER	1	GRADE C128
35	(6) Q014C	AOC DRUG COURT COORDINATOR	1	GRADE C128
36	(7) Q019C	AOC SENIOR STAFF ATTORNEY	3	GRADE C128



1	(8)	Q050C	AOC COORDINATOR OF FOREIGN LANGUAGE	1	GRADE C124
2	(9)	Q048C	AOC PROGRAMMER	2	GRADE C124
3	(10)	Q058C	AOC JUDICIAL EDUCATION COORDINATOR	1	GRADE C123
4	(11)	Q057C	AOC PUBLIC INFORMATION OFFICER	1	GRADE C123
5	(12)	Q069C	AOC CASA COORDINATOR	1	GRADE C122
6	(13)	Q071C	AOC FISCAL OFFICER	1	GRADE C122
7	(14)	Q070C	AOC REGIONAL FUNCTIONAL SPECIALIST	6	GRADE C122
8	(15)	Q104C	AOC PERSONNEL MANAGER	2	GRADE C121
9	(16)	Q082C	AOC INTERPRETER SC:L	1	GRADE C120
10	(17)	Q081C	AOC SPANISH INTERPRETER	3	GRADE C120
11	(18)	Q088C	AOC COMPUTER SUPPORT SPECIALIST	1	GRADE C119
12	(19)	Q089C	AOC OFFICE MANAGER	1	GRADE C119
13	(20)	Q102C	AOC JUDICIAL EDUCATION SPECIALIST	1	GRADE C118
14	(21)	Q105C	AOC RESEARCH ANALYST	1	GRADE C118
15	(22)	Q114C	AOC COMPUTER SUPPORT ANALYST	2	GRADE C117
16	(23)	Q113C	AOC EXECUTIVE ASSISTANT	<u>5</u>	GRADE C117
17		MAX. NO. OF EMPLOYEES		40	

18

19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 20 the Administrative Office of the Courts - Operations for the 2017-2018 fiscal  
 21 year, the following maximum number of part-time or temporary employees, to be  
 22 known as "Extra Help", payable from funds appropriated herein for such  
 23 purposes: two (2) temporary or part-time employees, when needed, at rates of  
 24 pay not to exceed those provided in the Uniform Classification and  
 25 Compensation Act, or its successor, or this act for the appropriate  
 26 classification.

27

28 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 29 to the Administrative Office of the Courts, to be payable from the State  
 30 Central Services Fund, for personal services and operating expenses of the  
 31 Administrative Office of the Courts - Operations for the fiscal year ending  
 32 June 30, 2018, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2017-2018</u>
36	(01) REGULAR SALARIES	\$2,529,065

1	(02) EXTRA HELP	5,000
2	(03) PERSONAL SERVICES MATCHING	801,536
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	334,265
5	(B) CONF. & TRAVEL	35,000
6	(C) PROF. FEES	45,000
7	(D) CAP. OUTLAY	164,500
8	(E) DATA PROC.	0
9	(05) FEDERAL GRANTS MATCHING	20,000
10	(06) JUDICIAL EDUCATION	260,000
11	(07) COURT INTERPRETER FEES	<u>439,350</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$4,633,716</u>

13  
 14 SECTION 4. REGULAR SALARIES - DISPUTE RESOLUTION COMMISSION. There is  
 15 hereby established for the Administrative Office of the Courts - Dispute  
 16 Resolution Commission for the 2017-2018 fiscal year, the following maximum  
 17 number of regular employees.

19			Maximum Annual
20		Maximum	Salary Rate
21	Item Class	No. of	Fiscal Year
22	No. Code Title	Employees	2017-2018
23	(1) Q020C AOC ADR PROGRAM COORDINATOR	1	GRADE C128
24	(2) Q132C AOC ADR TRAINING COORDINATOR	1	GRADE C118
25	(3) Q113C AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE C117
26	MAX. NO. OF EMPLOYEES	3	

27  
 28 SECTION 5. APPROPRIATION - DISPUTE RESOLUTION COMMISSION - STATE.  
 29 There is hereby appropriated, to the Administrative Office of the Courts, to  
 30 be payable from the State Central Services Fund, for personal services,  
 31 operating expenses and grants of the Administrative Office of the Courts -  
 32 Dispute Resolution Commission - State for the fiscal year ending June 30,  
 33 2018, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2017-2018</u>

1	(01) REGULAR SALARIES	\$134,528
2	(02) PERSONAL SERVICES MATCHING	45,671
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	35,514
5	(B) CONF. & TRAVEL	15,000
6	(C) PROF. FEES	31,604
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS	<u>25,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$287,317</u></u>

11

12 SECTION 6. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -  
 13 CASH. There is hereby appropriated, to the Administrative Office of the  
 14 Courts, to be payable from the cash fund deposited in the State Treasury as  
 15 determined by the Chief Fiscal Officer of the State, for operating expenses,  
 16 fees and services of the Administrative Office of the Courts - Alternative  
 17 Dispute Resolution Commission - Cash for the fiscal year ending June 30,  
 18 2018, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2017-2018</u>
22	(01) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	\$125,000
24	(B) CONF. & TRAVEL	30,000
25	(C) PROF. FEES	120,000
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$275,000</u></u>

29

30 SECTION 7. APPROPRIATION - HEARING & VISUAL IMPAIRMENTS - STATE. There  
 31 is hereby appropriated, to the Administrative Office of the Courts, to be  
 32 payable from the State Central Services Fund, for operating expenses for  
 33 reasonable accommodations for persons with hearing and visual impairments to  
 34 act as a venire person or juror for the fiscal year ending June 30, 2018, the  
 35 following:

36



1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2017-2018</u>
3	(01) AUXILIARY AIDS-HEARING & VISUAL	
4	IMPAIRMENTS	<u>\$10,000</u>

5  
 6 SECTION 8. APPROPRIATION - DISTRICT JUDGES CONTINUING EDUCATION -  
 7 STATE. There is hereby appropriated, to the Administrative Office of the  
 8 Courts, to be payable from the State Central Services Fund, for operating  
 9 expenses for a continuing education program for District Judges for the  
 10 fiscal year ending June 30, 2018, the following:

11		
12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2017-2018</u>
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$60,000
16	(B) CONF. & TRAVEL	10,000
17	(C) PROF. FEES	10,000
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$80,000</u>

21  
 22 SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT  
 23 REPRESENTATION. There is hereby established for the Administrative Office of  
 24 the Courts - Division of Dependency-Neglect Representation for the 2017-2018  
 25 fiscal year, the following maximum number of regular employees.

26				Maximum Annual
27				Salary Rate
28			Maximum	Fiscal Year
29	Item	Class	No. of	
30	No.	Code	Employees	2017-2018
31	(1)	Q019C	AOC SENIOR STAFF ATTORNEY	2 GRADE C128
32	(2)	Q029C	AOC AD LITEM ATTORNEY	34 GRADE C127
33	(3)	Q191C	AOC DATA ANALYST	1 GRADE C120
34	(4)	Q113C	AOC EXECUTIVE ASSISTANT	<u>1</u> GRADE C117
35			MAX. NO. OF EMPLOYEES	38

36

1 SECTION 10. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT  
 2 REPRESENTATION. There is hereby appropriated, to the Administrative Office  
 3 of the Courts, to be transferred from the State Administration of Justice  
 4 Fund, and to be payable from the State Central Services Fund, for personal  
 5 services and operating expenses of the Administrative Office of the Courts -  
 6 Division of Dependency-Neglect Representation for the fiscal year ending June  
 7 30, 2018, the following:

9	ITEM	FISCAL YEAR
10	NO.	2017-2018
11	(01) REGULAR SALARIES	\$2,525,688
12	(02) PERSONAL SERVICES MATCHING	765,104
13	(03) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	466,514
15	(B) CONF. & TRAVEL	10,000
16	(C) PROF. FEES	1,405,816
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	0
19	(04) LOCAL CASA PROGRAM GRANTS	1,750,000
20	(05) ATTORNEY AD LITEM FEES/REIMBURSEMENTS	<u>356,750</u>
21	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,279,872</u></u>

22  
 23 SECTION 11. REGULAR SALARIES - COURT AUTOMATION. There is hereby  
 24 established for the Administrative Office of the Courts - Court Automation  
 25 for the 2017-2018 fiscal year, the following maximum number of regular  
 26 employees.

29	Item	Class	Maximum	Maximum Annual
30	No.	Code	No. of	Salary Rate
31	No.	Code	Employees	Fiscal Year
		Title		2017-2018
32	(1)	Q012N	AOC CIS DIVISION DIRECTOR	1 GRADE N911
33	(2)	N187N	CIS DIVISION ASSISTANT DIRECTOR	1 GRADE N910
34	(3)	Q015N	AOC SOFTWARE MANAGER	1 GRADE N909
35	(4)	Q062N	AOC HARDWARE MANAGER	1 GRADE N907
36	(5)	Q005C	AOC DATABASE ADMINISTRATOR	2 GRADE C130

1	(6)	Q017C	AOC CONTEXTE PROGRAM MANAGER	1	GRADE C128
2	(7)	Q016C	AOC PROGRAM MANAGER	1	GRADE C128
3	(8)	Q028C	AOC HELP DESK MANAGER	1	GRADE C127
4	(9)	Q140C	AOC SOFTWARE ENGINEER LEAD	1	GRADE C127
5	(10)	Q135C	AOC BUSINESS ANALYST	3	GRADE C124
6	(11)	Q136C	AOC INFORMATION SYSTEMS ADMINISTRATOR	2	GRADE C124
7	(12)	Q139C	AOC IT SECURITY ANALYST	1	GRADE C124
8	(13)	Q048C	AOC PROGRAMMER	1	GRADE C124
9	(14)	Q138C	AOC QUALITY ASSURANCE LEAD	1	GRADE C124
10	(15)	Q142C	AOC SOFTWARE ENGINEER	3	GRADE C124
11	(16)	Q049C	AOC TECHNICAL ANALYST	3	GRADE C124
12	(17)	Q068C	AOC FUNCTIONAL SPECIALIST	6	GRADE C122
13	(18)	Q190C	AOC PROJECT MANAGER	3	GRADE C122
14	(19)	Q137C	AOC QUALITY ASSURANCE COORDINATOR	1	GRADE C122
15	(20)	Q134C	AOC TRAINER	2	GRADE C122
16	(21)	Q191C	AOC DATA ANALYST	1	GRADE C120
17	(22)	Q189C	AOC PROJECT ANALYST	2	GRADE C120
18	(23)	Q143C	AOC TRAINING PROJECT MANAGER	1	GRADE C120
19	(24)	Q101C	AOC WEBSITE DEVELOPER	1	GRADE C118
20	(25)	Q113C	AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE C117
21			MAX. NO. OF EMPLOYEES	42	

SECTION 12. APPROPRIATION - COURT AUTOMATION. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the Judicial Fine Collection Enhancement Fund, for personal services, operating expenses and other costs associated with the state court automation system by the Administrative Office of the Courts - Court Automation for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$2,439,372
(02) PERSONAL SERVICES MATCHING	770,702
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,000,000
(B) CONF. & TRAVEL	25,000

1	(C) PROF. FEES	50,000
2	(D) CAP. OUTLAY	1,000,000
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$6,285,074</u>

5  
6 SECTION 13. APPROPRIATION - COURT AUTOMATION - CASH. There is hereby  
7 appropriated, to the Administrative Office of the Courts, to be payable from  
8 the cash fund deposited in the State Treasury as determined by the Chief  
9 Fiscal Officer of the State, for operating expenses and other costs  
10 associated with the state court automation system by the Administrative  
11 Office of the Courts - Court Automation - Cash for the fiscal year ending  
12 June 30, 2018, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2017-2018</u>
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$150,000
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$150,000</u>

23  
24 SECTION 14. APPROPRIATION - DISTRICT JUDGES & CLERKS CONTINUING  
25 EDUCATION. There is hereby appropriated, to the Administrative Office of the  
26 Courts, to be payable from the District Court Judge and District Court Clerk  
27 Education Fund, for operating expenses for the purpose of providing  
28 continuing education to District Court Judges and District Court Clerks by  
29 the Administrative Office of the Courts - District Court Judges & Clerks  
30 Continuing Education for the fiscal year ending June 30, 2018, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2017-2018</u>
34	(01) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	\$100,000
36	(B) CONF. & TRAVEL	10,000

1	(C) PROF. FEES	10,000
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$120,000</u></u>

5  
 6 SECTION 15. REGULAR SALARIES - COURT IMPROVEMENT PROGRAM - FEDERAL.  
 7 There is hereby established for the Administrative Office of the Courts -  
 8 Court Improvement - Federal for the 2017-2018 fiscal year, the following  
 9 maximum number of regular employees.

11			Maximum Annual
12		Maximum	Salary Rate
13	Item Class	No. of	Fiscal Year
14	<u>No. Code Title</u>	<u>Employees</u>	<u>2017-2018</u>
15	(1) Q047C AOC CIP DATA ANALYST	1	GRADE C124
16	(2) Q056C AOC CIP PROGRAM MANAGER	<u>1</u>	GRADE C123
17	MAX. NO. OF EMPLOYEES	2	

18  
 19 SECTION 16. APPROPRIATION - COURT IMPROVEMENT PROGRAM - FEDERAL. There  
 20 is hereby appropriated, to the Administrative Office of the Courts, to be  
 21 payable from the federal funds as designated by the Chief Fiscal Officer of  
 22 the State, for personal services, operating expenses and grants of the  
 23 Administrative Office of the Courts - Court Improvement - Federal for the  
 24 fiscal year ending June 30, 2018, the following:

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2017-2018</u>
28	(01) REGULAR SALARIES	\$122,614
29	(02) PERSONAL SERVICES MATCHING	37,926
30	(03) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	350,000
32	(B) CONF. & TRAVEL	30,000
33	(C) PROF. FEES	250,000
34	(D) CAP. OUTLAY	150,000
35	(E) DATA PROC.	0
36	(04) COURT TECHNOLOGY GRANTS	<u>200,000</u>

1 TOTAL AMOUNT APPROPRIATED \$1,140,540

2

3 SECTION 17. REGULAR SALARIES - ACCESS & VISITATION MEDIATION - FEDERAL.

4 There is hereby established for the Administrative Office of the Courts -  
 5 Access & Visitation Mediation - Federal for the 2017-2018 fiscal year, the  
 6 following maximum number of regular employees.

7

8				Maximum Annual
9				Salary Rate
10	Item	Class	Maximum	Fiscal Year
11	No.	Code	No. of	2017-2018
	Title			Employees
12	(1)	Q121C	AOC DIRECTOR ACCESS & VISITATION	<u>1</u> GRADE C115
13			MAX. NO. OF EMPLOYEES	1

14

15 SECTION 18. APPROPRIATION - ACCESS & VISITATION MEDIATION - FEDERAL.

16 There is hereby appropriated, to the Administrative Office of the Courts, to  
 17 be payable from the federal funds as designated by the Chief Fiscal Officer  
 18 of the State, for personal services and operating expenses of the  
 19 Administrative Office of the Courts - Access & Visitation Mediation- Federal  
 20 for the fiscal year ending June 30, 2018, the following:

21

22	ITEM	FISCAL YEAR
23	NO.	2017-2018
24	(01) REGULAR SALARIES	\$31,805
25	(02) PERSONAL SERVICES MATCHING	12,264
26	(03) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	10,000
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	85,000
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$139,069</u>

33

34 SECTION 19. REGULAR SALARIES - COURT SECURITY GRANTS. There is hereby  
 35 established for the Administrative Office of the Courts - Court Security  
 36 Grants for the 2017-2018 fiscal year, the following maximum number of regular

1 employees.

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10 SECTION 20. APPROPRIATION - COURT SECURITY GRANTS. There is hereby  
 11 appropriated, to the Administrative Office of the Courts, to be payable from  
 12 the State Central Services Fund, for personal services, operating expenses  
 13 and security grants of the Administrative Office of the Courts - Court  
 14 Security Grants for the fiscal year ending June 30, 2018, the following:

15

16 ITEM

FISCAL YEAR

17

NO.	2017-2018
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18

(01) REGULAR SALARIES	\$60,808
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19

(02) PERSONAL SERVICES MATCHING	18,849
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20

(03) MAINT. & GEN. OPERATION	
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21

(A) OPER. EXPENSE	25,000
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22

(B) CONF. & TRAVEL	3,000
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23

(C) PROF. FEES	5,000
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24

(D) CAP. OUTLAY	0
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25

(E) DATA PROC.	0
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26

(04) SECURITY GRANTS	<u>250,000</u>
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27

TOTAL AMOUNT APPROPRIATED	<u><u>\$362,657</u></u>
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28

29 SECTION 21. APPROPRIATION - COUNTY JUROR REIMBURSEMENT. There is  
 30 hereby appropriated, to the Administrative Office of the Courts, to be  
 31 payable from the County Juror Reimbursement Fund, for reimbursing Arkansas  
 32 counties for the costs of jurors by the Administrative Office of the Courts -  
 33 County Juror Reimbursement for the fiscal year ending June 30, 2018, the  
 34 following:

35

36 ITEM

FISCAL YEAR

1	<u>NO.</u>	<u>2017-2018</u>
2	(01) COUNTY JUROR REIMBURSEMENTS	<u>\$850,000</u>

3  
 4 SECTION 22. APPROPRIATION - COURT MANAGEMENT PROGRAM. There is hereby  
 5 appropriated, to the Administrative Office of the Courts, to be payable from  
 6 the cash fund deposited in the State Treasury as determined by the Chief  
 7 Fiscal Officer of the State, for operating expenses of the Administrative  
 8 Office of the Courts - Court Management Program for the fiscal year ending  
 9 June 30, 2018, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2017-2018</u>
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$25,000
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	0
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$25,000</u>

20  
 21 SECTION 23. REGULAR SALARIES - STOP DOMESTIC VIOLENCE. There is hereby  
 22 established for the Administrative Office of the Courts - Stop Domestic  
 23 Violence for the 2017-2018 fiscal year, the following maximum number of  
 24 regular employees.

25			Maximum Annual
26			Salary Rate
27		Maximum	Fiscal Year
28	Item Class	No. of	
29	<u>No. Code Title</u>	<u>Employees</u>	<u>2017-2018</u>
30	(1) Q019C AOC SENIOR STAFF ATTORNEY	<u>1</u>	GRADE C128
31	MAX. NO. OF EMPLOYEES	1	

32  
 33 SECTION 24. APPROPRIATION - STOP DOMESTIC VIOLENCE. There is hereby  
 34 appropriated, to the Administrative Office of the Courts, to be payable from  
 35 the federal funds as designated by the Chief Fiscal Officer of the State, for  
 36 personal services and operating expenses of the Stop Domestic Violence



1 Research Program of the Administrative Office of the Courts - Stop Domestic  
 2 Violence for the fiscal year ending June 30, 2018, the following:

3

4 ITEM	FISCAL YEAR
5 NO.	2017-2018
6 (01) REGULAR SALARIES	\$60,548
7 (02) PERSONAL SERVICES MATCHING	18,790
8 (03) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	12,660
10 (B) CONF. & TRAVEL	2,500
11 (C) PROF. FEES	0
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	0
14 TOTAL AMOUNT APPROPRIATED	<u>\$94,498</u>

15

16 SECTION 25. REGULAR SALARIES - HOPE GRANT. There is hereby established  
 17 for the Administrative Office of the Courts - Hope Grant for the 2017-2018  
 18 fiscal year, the following maximum number of regular employees.

19

20	Maximum Annual
21	Salary Rate
22 Item Class	Fiscal Year
23 No. Code Title	2017-2018
24 (1) Q189C AOC PROJECT ANALYST	GRADE C120
25 MAX. NO. OF EMPLOYEES	1

26

27 SECTION 26. APPROPRIATION - USDOT CASE MANAGEMENT. There is hereby  
 28 appropriated, to the Administrative Office of the Courts, to be payable from  
 29 the federal funds as designated by the Chief Fiscal Officer of the State, for  
 30 operating expenses for the US Department of Transportation Case Management  
 31 Program of the Administrative Office of the Courts - USDOT Case Management  
 32 for the fiscal year ending June 30, 2018, the following:

33

34 ITEM	FISCAL YEAR
35 NO.	2017-2018
36 (01) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	\$484,000
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$484,000</u>

7  
 8 SECTION 27. APPROPRIATION - COURT INTERPRETERS. There is hereby  
 9 appropriated, to the Administrative Office of the Courts, to be payable from  
 10 the cash fund deposited in the State Treasury as determined by the Chief  
 11 Fiscal Officer of the State, for operating expenses associated with fees from  
 12 Court Interpreter candidates and interpreter fess ordered by judges for the  
 13 fiscal year ending June 30, 2018, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2017-2018</u>
17	(01) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	\$10,000
19	(B) CONF. & TRAVEL	0
20	(C) PROF. FEES	15,000
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$25,000</u>

24  
 25 SECTION 28. APPROPRIATION - DRUG COURT CAPACITY BUILDING. There is  
 26 hereby appropriated, to the Administrative Office of the Courts, to be  
 27 payable from the federal funds as designated by the Chief Fiscal Officer of  
 28 the State, for operating expenses and grants of the Administrative Office of  
 29 the Courts - Drug Court Capacity Building for the fiscal year ending June 30,  
 30 2018, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2017-2018</u>
34	(01) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	\$29,900
36	(B) CONF. & TRAVEL	95,080

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(02) DRUG COURT GRANTS	<u>301,464</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$426,444</u></u>

6

7 SECTION 29. APPROPRIATION - VIOLENCE AGAINST WOMEN COURT TRAINING &  
 8 IMPROVEMENT. There is hereby appropriated, to the Administrative Office of  
 9 the Courts, to be payable from the federal funds as designated by the Chief  
 10 Fiscal Officer of the State, for operating expenses of the Administrative  
 11 Office of the Courts - Violence Against Women Court Training & Improvement  
 12 for the fiscal year ending June 30, 2018, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2017-2018</u>
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$37,750
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	12,250
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

23

24 SECTION 30. APPROPRIATION - SPECIALTY COURT PROGRAM. There is hereby  
 25 appropriated, to the Administrative Office of the Courts, to be payable from  
 26 the Specialty Court Program Fund, for costs associated with the Specialty  
 27 Court Program and providing assistance and support to the Specialty Court  
 28 Advisory Committee for the fiscal year ending June 30, 2018, the following:

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2017-2018</u>
32	(01) SPECIALTY COURT PROGRAM	<u><u>\$300,000</u></u>

33

34 SECTION 31. APPROPRIATION - JUVENILE DRUG COURT DATA MANAGEMENT SYSTEM.  
 35 There is hereby appropriated, to the Administrative Office of the Courts, to  
 36 be payable from the federal funds as designated by the Chief Fiscal Officer

1 of the State, for operating expenses and other associated costs of developing  
 2 and implementing a statewide case and data management system for Juvenile  
 3 Drug Courts of the Administrative Office of the Courts - Juvenile Drug Court  
 4 Data Management System for the fiscal year ending June 30, 2018, the  
 5 following:

7 ITEM	FISCAL YEAR
8 NO.	2017-2018
9 (01) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	\$400,000
11 (B) CONF. & TRAVEL	0
12 (C) PROF. FEES	0
13 (D) CAP. OUTLAY	0
14 (E) DATA PROC.	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u><u>\$400,000</u></u>

16  
 17 SECTION 32. APPROPRIATION - STATE AWARENESS & RECRUITMENT CAMPAIGN -  
 18 CASA. There is hereby appropriated, to the Administrative Office of the  
 19 Courts, to be payable from the federal funds as designated by the Chief  
 20 Fiscal Officer of the State, for personal services and operating expenses and  
 21 other costs of implementing a statewide awareness and volunteer recruitment  
 22 campaign for Court Appointed Special Advocates (CASA) of the Administrative  
 23 Office of the Courts - State Awareness & Recruitment Campaign - CASA for the  
 24 fiscal year ending June 30, 2018, the following:

26 ITEM	FISCAL YEAR
27 NO.	2017-2018
28 (01) REGULAR SALARIES	\$35,554
29 (02) PERSONAL SERVICES MATCHING	8,220
30 (03) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	17,722
32 (B) CONF. & TRAVEL	0
33 (C) PROF. FEES	0
34 (D) CAP. OUTLAY	0
35 (E) DATA PROC.	<u>13,504</u>
36 TOTAL AMOUNT APPROPRIATED	<u><u>\$75,000</u></u>

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SECTION 33. APPROPRIATION - CASA PROGRAM. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the Arkansas Court Appointed Special Advocates Program Fund, for operating expenses and grants to local CASA programs statewide by the Administrative Office of the Courts - CASA Program for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) CASA PROGRAM EXPENSES	<u>\$10,000</u>

SECTION 34. APPROPRIATION - PARENT COUNSEL PROGRAM. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for parent counsel program refunds/reimbursements of the Administrative Office of the Courts - Parent Counsel Program for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) PARENT COUNSEL REIMBURSEMENTS	<u>\$2,500,231</u>

SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFER. Federal funds received by the Arkansas State Police from the United States Department of Transportation from safety incentive funds received under 23 USC Section 402 for the "State and Community Highway Safety Program" may be granted to the Administrative Office of the Courts and deposited into the State Central Services Fund to reimburse expenditures by the Administrative Office of the Courts for operating expenses of the Continuing Education Program for District Judges as appropriated in the District Judges Continuing Education - State appropriation herein. The appropriation to the Administrative Office of the Courts provided in the District Judges Continuing Education - State appropriation may be expended only in the event that federal funds have been granted and will be transferred from the Arkansas State Police to reimburse the Continuing