Caroline Cone Chief of Staff and Deputy Director



Chris Colclasure Assistant Deputy Director

Arkansas Game and Fish Commission

Pat Fitts Director **B.1**

February 12, 2018

Senator Larry Teague, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB12, the 2018-2019 Operations Appropriation Bill for The Arkansas State Game and Fish Commission, as follows:

Please amend SECTION 1. REGULAR SALARIES.

				Ma	ximum Annual
			Maximum		Salary Rate
Item	Class		No. of		Fiscal Year
No.	Code	Title	Employees		2018-2019
(1)	Q249U	AGFC DIRECTOR	1	\$ 132,729	\$152.638

The Arkansas Game and Fish Commission adopted a pay plan separate from the Uniform Classification and Compensation Act. At that time the Commission had not provided for a change in compensation for their Director. This amendment will increase the line item maximum salary rate for the Director.

Please amend SECTION 3. APPROPRIATION - OPERATIONS.

ITEM NO.		FISCAL YEAR 2018-2019
(06)		
(A) Operating Expenses (07) GAME AND FISH GRANTS	36,131,187 5,628,831	34,760,018 7,000,000

Previously, some grant expenditures were made from the Agency's Operations Line Item, but these items would be more appropriately expensed from the Game and Fish Grants line item. This increase will provide for sufficient appropriation in the Grants line to accommodate this change.

Please add the follow two (2) new Sections and renumber accordingly.

SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE OR PUBLISHED SEPARATELY AS SPECIAL, LOCAL, AND TEMPORARY LAW. COMPENSATION DIFFERENTIALS. To address specific employee compensation needs, the Arkansas Game and Fish Commission (the Commission) is authorized to pay compensation differentials to employees occupying regularly appropriated positions. All compensation differentials must be reviewed by the Arkansas Legislative Council or, if the General Assembly is in session, the Joint Budget Committee. The Commission must demonstrate the need for a compensation differential and submit a plan to the Arkansas Legislative Council or, if the General Assembly is in session, the Joint Budget Committee identifying the classifications or positions eligible for such differentials. Compensation differentials that may be authorized under this section are shift differentials, hazardous duty, certification, and second language in an amount not exceed twelve percent (12%) of an employee's base salary. The cumulative total of any compensation differentials paid to an employee under this section shall not exceed twenty-five percent (25%) of the employee's base salary. An employee who receives additional compensation under this section who moves into a position that is not authorized to receive the compensation differential shall have the compensation differential removed. If granting additional compensation would have the effect of exceeding the line item maximum assigned to the employee's classification, the additional compensation shall not be construed as exceeding the line item maximum for that classification.

The provisions of this section shall be in effect only from July 1, 2018 through June 30, 2019.

SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE OR PUBLISHED SEPARATELY AS SPECIAL, LOCAL, AND TEMPORARY LAW. COST OF LIVING INCREASES AND MERIT PAY. Employees of the Arkansas Game and Fish Commission shall be eligible for cost-of-living and merit pay adjustments at the discretion of the Commission. In addition, the Commission is authorized to develop and establish a merit pay system. The merit system developed by the Commission must be reviewed by the Arkansas Legislative Council, or if the General Assembly is in session, the Joint Budget Committee. The Commission may establish merit payments as either an increase to an employee's base salary or as a lump sum payment, based on sufficiency of funding. Commission employees shall be evaluated using an instrument developed by the Commission that incorporates performance evaluation standards. Employees reaching the maximum rate of pay for their respective classifications may receive merit pay or cost of living adjustments in a lump sum payment, provided adjustments are awarded; the additional compensation shall not be construed as exceeding the line item maximum for that classification.

The provisions of this section shall be in effect only from July 1, 2018 through June 30, 2019.

This language allows the Commission the ability to pay above line item max for compensation differentials and merit increases. Since the Commission is currently outside of the Uniform Classification and Compensation Law without this special language earnings would not be able to exceed the line item maximum.

1 appreciate your consideration of this matter.

Sincerely,

Pat Fitts Director

> 2 Natural Resources Drive • Little Rock, AR 72205 • www.aglc.com Finone (800) 364-4263 • (501) 223-6300 • Fax (501) 223-6448

ARKANSAS SENATE

91st General Assembly - Fiscal Session, 2018 Amendment Form

DRAFT

Subtitle of Senate Bill No. 12

AN ACT FOR THE ARKANSAS STATE GAME AND FISH COMMISSION APPROPRIATION FOR THE 2018-2019 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 12

Amend Senate Bill No. 12 as originally introduced:

Page 1, line 30, delete "\$132,729" and substitute "\$152,638"

AND

Page 5, line 8, delete "36,131,187" and substitute "34,760,018"

AND

Page 5, line 13, delete "5,628,831" and substitute "7,000,000"

AND

Page 8, line 36, insert new sections immediately following Section 13 to read as follows:

" SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE OR PUBLISHED SEPARATELY AS SPECIAL, LOCAL, AND TEMPORARY LAW.

COMPENSATION DIFFERENTIALS. To address specific employee compensation needs, the Arkansas Game and Fish Commission (the Commission) is authorized to pay compensation differentials to employees occupying regularly appropriated positions. All compensation differentials must be reviewed by the Arkansas Legislative Council or, if the General Assembly is in session, the Joint

Budget Committee. The Commission must demonstrate the need for a compensation differential and submit a plan to the Arkansas Legislative Council or, if the General Assembly is in session, the Joint Budget Committee identifying the classifications or positions eligible for such differentials. Compensation differentials that may be authorized under this section are shift differentials, hazardous duty, certification, and second language in an amount not to exceed twelve percent (12%) of an employee's base salary. The cumulative total of any compensation differentials paid to an employee under this section shall not exceed twenty-five percent (25%) of the employee's base salary. An employee who receives additional compensation under this section who moves into a position that is not authorized to receive the compensation differential shall have the compensation differential removed. If granting additional compensation would have the effect of exceeding the line item maximum assigned to the employee's classification, the additional compensation shall not be construed as exceeding the line item maximum for that classification.

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SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE OR PUBLISHED SEPARATELY AS SPECIAL, LOCAL, AND TEMPORARY LAW. COST OF LIVING INCREASES AND MERIT PAY. Employees of the Arkansas Game and Fish Commission shall be eligible for cost-of-living and merit pay adjustments at the discretion of the Commission. In addition, the Commission is authorized to develop and establish a merit pay system. The merit system developed by the Commission must be reviewed by the Arkansas Legislative Council, or if the General Assembly is in session, the Joint Budget Committee. The Commission may establish merit payments as either an increase to an employee's base salary or as a lump sum payment, based on sufficiency of funding. Commission employees shall be evaluated using an instrument developed by the Commission that incorporates performance evaluation standards. Employees reaching the maximum rate of pay for their respective classifications may receive merit pay or cost of living adjustments in a lump sum payment, provided adjustments are awarded; the additional compensation shall not be construed as exceeding the line item maximum for that classification.

The provisions of this section shall be in effect only from July 1,	
2018 through June 30, 2019."	
AND	
Appropriately renumber the subsequent Sections of the bill.	
The Amendment was read the first time, rules suspended and read the second time and	
By: Joint Budget Committee WKT/WKT - 02-14-2018 11:19:59	
CONTROL OF THE PROPERTY OF THE	retary

1 2		Arkansas neral Asse	embly A Bil	1				
3	Fiscal S	ession, 20	18		SENATE BILL 12			
4								
5	By: Join	nt Budget	Committee					
6								
7	For An Act To Be Entitled							
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES							
9	AND OPERATING EXPENSES FOR THE ARKANSAS STATE GAME							
10		Al	ND FISH COMMISSION FOR THE FI	SCAL YEAR ENDING J	UNE			
11	30, 2019; AND FOR OTHER PURPOSES.							
12								
13								
14	Subtitle							
15	AN ACT FOR THE ARKANSAS STATE GAME AND							
16	FISH COMMISSION APPROPRIATION FOR THE							
17		2018-2019 FISCAL YEAR.						
18								
19								
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF T	HE STATE OF ARKANS	AS:			
21								
22		SECTION 1. REGULAR SALARIES. There is hereby established for the						
23	Arkansas State Game and Fish Commission for the 2018-2019 fiscal year, the							
24	follow	following maximum number of regular employees.						
25								
26					Maximum Annual			
27				Maximum	Salary Rate			
28	Item	Class		No. of	Fiscal Year			
29	No.	Code	Title	Employees	2018-2019			
30	(1)	Q249U	AGFC DIRECTOR	1	\$132,729			
31	(2)	Q250U	AGFC CHIEF OF STAFF	1	\$108,065			
32	(3)	Q251U	AGFC ASSISTANT DEPUTY DIRECTO	R 3	\$106,919			
33	(4)	Q252U	AGFC VETERINARIAN	1	\$102,807			
34	(5)	Q254U	AGFC GENERAL COUNSEL	1,	\$98,853			
35	(6)	Q253U	AGFC BIOSTATISTICIAN	1	\$98,853			
36	(7)	Q255U	AGFC CHIEF INFORMATION OFFICE	R 1	\$96,212			



- 1 Committee, the Agency is authorized to transfer appropriation from any line
- 2 item authorized in the Operations appropriation to any other line item
- 3 authorized in the Operations appropriation and the Agency is authorized to
- 4 transfer appropriation from any line item authorized in the Gas Lease
- 5 Revenues appropriation to any other line item authorized in the same section.
- The provisions of this section shall be in effect only from July 1, 2017 2018 through June 30, 2018 2019.

8

- 9 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OVERTIME.
- 11 The Arkansas Game and Fish Commission is hereby authorized to make overtime
- 12 payments from such funds and appropriations provided for overtime payments to
- 13 those wildlife officers or other employees that are currently assigned or may
- 14 be assigned by the Director of the Arkansas Game and Fish Commission or by an
- 15 appointed designate to Special Law Enforcement Task Forces, Special
- 16 Operations, and other special programs reimbursable to the Arkansas Game and
- 17 Fish Commission by federal or local authorities as approved by the Director
- 18 of the Arkansas Game and Fish Commission. All such overtime payments shall
- 19 be processed through the State Accounting System and shall be in addition to
- 20 the Regular Salaries and benefits accruing to the employee(s). Payment of
- 21 overtime is the preferred method of implementing the provisions of this
- 22 section.
- 23 The provisions of this section shall be in effect only from July 1, $\frac{2017}{1}$
- 24 <u>2018</u> through June 30, 2018 <u>2019</u>.

25

- 26 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PAYMENT
- 28 OF ACCRUED LEAVE. The Arkansas Game and Fish Commission is hereby authorized
- 29 to pay all accrued and unused annual, holiday, and sick leave to the estate
- 30 of any wildlife officer who dies in the line of duty. Such payments are
- 31 subject to budgetary constraints and shall be disbursed after receipt of the
- 32 official death certificate.
- 33 The provisions of this section shall be in effect from July 1, 2016
- 34 2017 through June 30, 2017 2018.

35