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House Bills Assigned to the Special Language Committee

**HB1137 Joint Budget Committee
State Police**

**Creates 80 Positions Over Base
New Special Language**

AN ACT FOR THE DEPARTMENT OF ARKANSAS
STATE POLICE APPROPRIATION FOR THE 2015-
2016 FISCAL YEAR.

Sec. 1. Regular Salaries - Authorizes 1087 full-time position(s). Sec. 1. Regular Salaries - Authorizes 1087 full-time position(s). Sec. 2. Extra Help - Authorizes twenty (20) part-time position(s). Sec. 2. Extra Help - Authorizes twenty (20) part-time position(s). Sec. 3. Appropriations - OPERATIONS. - Appropriates \$96,889,416 for FY1; from the Department of Arkansas State Police Fund Fund. Sec. 3. Appropriations - OPERATIONS. - Appropriates \$96,889,416 for FY1; from the Department of Arkansas State Police Fund Fund. Sec. 4. Appropriations - VARIOUS FEDERAL PROGRAMS. - Appropriates \$1,145,442 for FY1; from federal funds. Sec. 4. Appropriations - VARIOUS FEDERAL PROGRAMS. - Appropriates \$1,145,442 for FY1; from federal funds. Sec. 5. Appropriations - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS). - Appropriates \$3,593,922 for FY1; from the State Police Equipment Fund. Sec. 5. Appropriations - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS). - Appropriates \$3,593,922 for FY1; from the State Police Equipment Fund. Sec. 6. Appropriations - CONFISCATED FUNDS TRANSFER. - Appropriates \$3,000,000 for FY1; from the Court Awards Fund. Sec. 6. Appropriations - CONFISCATED FUNDS TRANSFER. - Appropriates \$3,000,000 for FY1; from the Court Awards Fund. Sec. 7. Appropriations - CRIMINAL BACKGROUND CHECKS. - Appropriates \$3,445,675 for FY1; from the State Police Equipment Fund. Sec. 7. Appropriations - CRIMINAL BACKGROUND CHECKS. - Appropriates \$3,445,675 for FY1; from the State Police Equipment Fund. Sec. 8. Appropriations - METHAMPHETAMINE INVESTIGATION - FEDERAL. - Appropriates \$750,108 for FY1; from federal funds. Sec. 8. Appropriations - METHAMPHETAMINE INVESTIGATION - FEDERAL. - Appropriates \$750,108 for FY1; from federal funds. Sec. 9. Appropriations - HIGHWAY SAFETY PROGRAM - FEDERAL. - Appropriates \$42,264,560 for FY1; from the Department of Arkansas State Police Fund Fund. Sec. 9. Appropriations - HIGHWAY SAFETY PROGRAM - FEDERAL. - Appropriates \$42,264,560 for FY1; from the Department of Arkansas State Police Fund Fund. Sec. 10. Appropriations - HIGHWAY SAFETY PROGRAM - STATE. - Appropriates \$384,650 for FY1; from the Arkansas Child Passenger Protection Fund Fund. Sec. 10. Appropriations - HIGHWAY SAFETY PROGRAM - STATE. - Appropriates \$384,650 for FY1; from the Arkansas Child Passenger Protection Fund Fund. Sec. 11. Appropriations - HOMELAND SECURITY - FEDERAL. - Appropriates \$1,005,979 for FY1; from federal funds. Sec. 11. Appropriations - HOMELAND SECURITY - FEDERAL. - Appropriates \$1,005,979 for FY1; from federal funds. Sec. 12. Appropriations - ARKANSAS WIRELESS INFORMATION NETWORK (AWIN) - GENERAL REVENUE. - Appropriates \$6,900,714 for

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FY1; from the Department of Arkansas State Police Fund Fund. Sec. 12. Appropriations - ARKANSAS WIRELESS INFORMATION NETWORK (AWIN) - GENERAL REVENUE. - Appropriates \$6,900,714 for FY1; from the Department of Arkansas State Police Fund Fund. Sec. 13. Special Language - PROMOTIONAL ITEMS. Sec. 13. Special Language - PROMOTIONAL ITEMS. Sec. 14. Special Language - COURT AWARDS FUND TRANSFER PROVISION. Sec. 14. Special Language - COURT AWARDS FUND TRANSFER PROVISION. Sec. 15. Special Language - TRANSFER PROVISION. Sec. 15. Special Language - TRANSFER PROVISION. Sec. 16. Special Language - MOTOR VEHICLE ACQUISITION REVOLVING FUND - MOTOR VEHICLE PURCHASES/RENOVATION. Sec. 16. Special Language - MOTOR VEHICLE ACQUISITION REVOLVING FUND - MOTOR VEHICLE PURCHASES/RENOVATION. Sec. 17. Special Language - OVERTIME. Sec. 17. Special Language - OVERTIME. Sec. 18. Special Language - MOTOR VEHICLE PURCHASE. Sec. 18. Special Language - MOTOR VEHICLE PURCHASE. Sec. 19. Special Language - UNIFORM EMPLOYEE HEALTH INSURANCE PROGRAM REPORTING. Sec. 19. Special Language - UNIFORM EMPLOYEE HEALTH INSURANCE PROGRAM REPORTING. Sec. 20. Special Language - EXTRAORDINARY EXPENSES. Sec. 20. Special Language - EXTRAORDINARY EXPENSES. Sec. 21. Special Language - FLAGS. Sec. 21. Special Language - FLAGS. Sec. 22. Special Language - ARKANSAS WIRELESS INFORMATION NETWORK. Sec. 22. Special Language - ARKANSAS WIRELESS INFORMATION NETWORK.

02/03/2015 *Deferred by JBC*

**HB1166 Joint Budget Committee
Public Employee Retirement
Creates 2 Positions Over Base
New Special Language**

AN ACT FOR THE ARKANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM APPROPRIATION FOR THE 2015-2016 FISCAL YEAR.

Sec. 1. Regular Salaries - Authorizes 84 full-time position(s). Sec. 2. Extra Help - PUBLIC EMPLOYEES RETIREMENT SYSTEM. - Authorizes six (6) part-time position(s). Sec. 3. Appropriations - PUBLIC EMPLOYEES RETIREMENT OPERATIONS. - Appropriates \$142,587,520 for FY1; from the Public Employees' Retirement System Fund. Sec. 4. Appropriations - PUBLIC EMPLOYEES RETIREMENT CASH. - Appropriates \$500,000,000 for FY1; from cash funds. Sec. 5. Appropriations - STATE POLICE RETIREMENT OPERATIONS. - Appropriates \$35,343,560 for FY1; from the State Police Retirement Fund. Sec. 6. Appropriations - STATE POLICE RETIREMENT CASH. - Appropriates \$35,000,000 for FY1; from cash funds. Sec. 7. Appropriations - JUDICIAL RETIREMENT OPERATIONS. - Appropriates \$10,663,389 for FY1; from the Judges Retirement Fund. Sec. 8. Appropriations - JUDICIAL RETIREMENT CASH. - Appropriates \$21,000,000 for FY1; from cash funds. Sec. 9. Appropriations - APERS PENSION ADMINISTRATION SYSTEM. - Appropriates \$21,000,000 for FY1; from the Public Employees' Retirement System Fund. Sec. 10. Special Language - JUDICIAL RETIREMENT FUND TRANSFERS. Sec. 11. Special Language - STATE POLICE RETIREMENT FUND TRANSFERS. Sec. 12. Special Language - EXEMPTION FROM PRIOR REVIEW. Sec. 13. Special Language - SPECIAL STATE POLICE RETIREMENT FUND TRANSFERS. Sec. 14. Special Language - SPECIAL JUDICIAL RETIREMENT FUND TRANSFERS. Sec. 15. Special Language - ESTABLISHMENT OF A TEMPORARY "POSITION POOL".

02/03/2015 *Referred to Subcommittee by JBC*

**HB1167 Joint Budget Committee
Oil & Gas Commission
New Special Language**

AN ACT FOR THE OIL AND GAS COMMISSION APPROPRIATION FOR THE 2015-2016 FISCAL YEAR.

Sec. 1. Regular Salaries - OPERATIONS. - Authorizes 44 full-time position(s). Sec. 2. Extra Help - OPERATIONS. - Authorizes ten (10) part-time position(s). Sec. 3. Appropriations - OPERATIONS. - Appropriates \$5,244,467 for FY1; from the Oil and Gas Commission Fund. Sec. 4. Appropriations - REFUNDS AND REIMBURSEMENTS. - Appropriates \$500,000 from cash funds. Sec. 5. Appropriations - WELL PLUGGING PROGRAM. - Appropriates \$2,500,000 for FY1; from the Abandoned and Orphaned Well Plugging Fund Fund. Sec. 6. Special Language - FUND TRANSFER.

02/03/2015 *Referred to Subcommittee by JBC*

House Bills Assigned to the Special Language Committee

**HB1223 Joint Budget Committee
Department of Correction
Creates 247 Positions Over Base
New Special Language**

AN ACT FOR THE DEPARTMENT OF
CORRECTION APPROPRIATION FOR THE 2015-
2016 FISCAL YEAR.

Sec. 1. Regular Salaries - Authorizes 4717 full-time position(s). Sec. 2. Extra Help - Authorizes one hundred seventy (170) part-time position(s). Sec. 3. Appropriations - INMATE CARE & CUSTODY. - Appropriates \$362,485,632 for FY1; from the Inmate Care and Custody Fund. Sec. 4. Appropriations - INMATE WELFARE PROGRAM - CASH. - Appropriates \$13,408,965 for FY1; from the Treasury Cash Funds. Sec. 5. Appropriations - WORK RELEASE PROGRAM - CASH. - Appropriates \$7,376,070 for FY1; from the Treasury Cash Funds. Sec. 6. Appropriations - PRISON INDUSTRY PROGRAM - SPECIAL. - Appropriates \$11,549,948 for FY1; from the Correction Department Prison Industry Fund. Sec. 7. Appropriations - FARM OPERATIONS PROGRAM - SPECIAL. - Appropriates \$21,149,684 for FY1; from the Correction Department Farm Fund. Sec. 8. Appropriations - NON-TAX REVENUE RECEIPTS - CASH. - Appropriates \$3,972,500 for FY1; from the Treasury Cash Funds. Sec. 9. Appropriations - COUNTY JAIL REIMBURSEMENT. - Appropriates \$40,184,968 for FY1; from the County Jail Reimbursement Fund. Sec. 10. Appropriations - ADC SEX OFFENDER ASSESSMENT - SPECIAL. - Appropriates \$25,000 for FY1; from the Sex and Child Offenders Registration Fund. Sec. 11. Appropriations - FIRE STATION - PROTECTION - CASH. - Appropriates \$25,000 for FY1; from the Treasury Cash Funds. Sec. 12. Appropriations - PAWS IN PRISON - CASH. - Appropriates \$150,000 for FY1; from the Treasury Cash Funds. Sec. 13. Special Language - REGULAR SALARIES - CONTINGENT POSITIONS. Sec. 14. Special Language - MEDICAL/MENTAL HEALTH SERVICES - CONTINGENCY POSITIONS. Sec. 15. Special Language - COUNTY REIMBURSEMENT RATE RESTRICTION. Sec. 16. Special Language - COUNTY JAIL REIMBURSEMENT. Sec. 18. Special Language - REALLOCATION OF RESOURCES. Sec. 19. Special Language - HOLIDAY COMPENSATION. Sec. 20. Special Language - EMPLOYEE COMPENSATION REPORT. Sec. 21. Special Language - ADC SEX OFFENDER ASSESSMENT. Sec. 22. Special Language - INMATE COST REPORTING - STATE FACILITIES. Sec. 23. Special Language - COUNTY JAIL REIMBURSEMENT FUND YEAR-END FUND BALANCE CARRY FORWARD. Sec. 24. Special Language - REFUND TO EXPENDITURE. Sec. 25. Special Language - USE OF MAINTENANCE AND OPERATION APPROPRIATION AND SALVAGED MATERIALS CONSTRUCTION. Sec. 26. Special Language - UTILITY RATE INCREASE TRANSFER. Sec. 27. Special Language - MENTAL HEALTH SERVICES. Sec. 28. Special Language - SPECIAL REVENUE/CASH FUNDS TRANSFER. Sec. 29. Special Language - NEW FACILITIES. Sec. 30. Special Language - APPROPRIATION TRANSFER FOR CONSTRUCTING AND

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EQUIPPING. Sec. 31. Special Language - COUNTY
JAIL INVOICE SUMMARY. Sec. 32. Special
Language - MOTOR VEHICLE PURCHASE
PROVISION. Sec. 33. Special Language -
TRANSFER OF APPROPRIATION TO THE
COUNTY JAIL REIMBURSEMENT FUND. Sec. 34.
Special Language - LOCAL GOVERNMENT
INMATE COST REPORT. Sec. 35. Special
Language - ESSENTIAL SERVICES STIPEND. Sec.
36. Special Language - TRANSFER OF
APPROPRIATION WITHIN CAPITAL
IMPROVEMENT PROJECTS.

02/04/2015 Referred to Subcommittee by JBC

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

HOUSE BILL 1166

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS PUBLIC
10 EMPLOYEES RETIREMENT SYSTEM FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2016; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS PUBLIC EMPLOYEES
15 RETIREMENT SYSTEM APPROPRIATION FOR THE
16 2015-2016 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Public Employees Retirement System for the 2015-2016 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
30	(1) U014U	APERS DIRECTOR	1	\$176,560
31	(2) U078U	APERS DEPUTY DIRECTOR	1	\$112,900
32	(3) A003N	SENIOR INVESTMENT ANALYST	1	GRADE N910
33	(4) D006N	STATE SYSTEMS ARCHITECT	1	GRADE N907
34	(5) N096N	APERS ASST DIRECTOR OF FINANCE	1	GRADE N906
35	(6) G038N	APERS CHIEF COUNSEL/LEGISLATIVE LIAISON	1	GRADE N906
36	(7) R003N	APERS DIRECTOR OF BENEFITS ADMIN	1	GRADE N906



1 ~~2015~~ 2015-2016 fiscal year may be transferred from the Judges Retirement Fund
 2 to the Arkansas Public Employees Retirement System Fund for costs incurred by
 3 the Arkansas Public Employees Retirement System in administering the Judicial
 4 Retirement System. Such transfer request shall be made to the Chief Fiscal
 5 Officer of the State, and upon his approval, said transfer shall be made on
 6 his books and those of the Treasurer of the State and the Auditor of the
 7 State.

8 The provisions of this section shall be in effect only from July 1, ~~2014~~
 9 2015 through June 30, ~~2015~~ 2016.

10

11 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
 13 POLICE RETIREMENT FUND TRANSFERS. A sum not to exceed ~~\$104,333~~ \$107,463 in
 14 the ~~2014-2015~~ 2015-2016 fiscal year may be transferred from the State Police
 15 Retirement Fund to the Arkansas Public Employees Retirement System Fund for
 16 costs incurred by the Arkansas Public Employees Retirement System in
 17 administering the State Police Retirement System. Such transfer request
 18 shall be made to the Chief Fiscal Officer of the State, and upon his
 19 approval, said transfer shall be made on his books and those of the Treasurer
 20 of the State and the Auditor of the State.

21 The provisions of this section shall be in effect only from July 1, ~~2014~~
 22 2015 through June 30, ~~2015~~ 2016.

23

24 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 26 EXEMPTION FROM PRIOR REVIEW. The Arkansas Public Employees Retirement System
 27 is hereby exempted from seeking prior review by the Arkansas Legislative
 28 Council with regard to transfers between the Benefits line item in the Cash
 29 Fund Appropriation and the Benefits-Non-Employee line item in the Operations
 30 Appropriation which are specifically related to transfers necessitated by the
 31 changes in retirees' selection of the method of payment of retirement
 32 benefits. All other provisions of Arkansas Code §19-4-522 shall be
 33 applicable.

34 The provisions of this section shall be in effect only from July 1, ~~2014~~
 35 2015 through June 30, ~~2015~~ 2016.

36

1 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
3 STATE POLICE RETIREMENT FUND TRANSFERS. A sum not to exceed \$50,000 may be
4 transferred from the State Police Retirement Fund to the Arkansas Public
5 Employees Retirement Fund to share in the costs incurred by the Arkansas
6 Public Employees Retirement System in the purchase and implementation of a
7 new pension administration system, which will be utilized to administer State
8 Police pension transactions for members and retirees. Said transfer shall
9 sunset at the end of fiscal year 2017. Such transfer request shall be made
10 to the Chief Fiscal officer of the State, and upon his approval, said
11 transfer shall be made on his books and those of the Treasurer of the State
12 and the Auditor of the State.

13 The provisions of this section shall be in full effect only from July
14 1, ~~2014~~ 2015 through June 30, ~~2015~~ 2016.

15
16 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
18 JUDICIAL RETIREMENT FUND TRANSFERS. A sum not to exceed \$50,000 may be
19 transferred from the Judicial Retirement Fund to the Arkansas Public
20 Employees Retirement Fund to share in the costs incurred by the Arkansas
21 Public Employees Retirement System in the purchase and implementation of a
22 new pension administration system, which will be utilized to administer
23 Judicial pension transactions for members and retirees. Said transfer shall
24 sunset at the end of fiscal year 2017. Such transfer request shall be made to
25 the Chief Fiscal Officer of the State, and upon his approval, said transfer
26 shall be made on his books and those of the Treasurer of State and the
27 Auditor of the State.

28 The provisions of this section shall be in effect only from July 1,
29 ~~2014~~ 2015 through June 30, ~~2015~~ 2016.

30
31 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
33 ESTABLISHMENT OF A TEMPORARY "POSITION POOL"

34 (a) To address temporary staffing needs during the 16-17 biennium due
35 to the (1) implementing a new pension administration system (COMPASS) and (2)
36 meeting the new Governmental Accounting Standards Board (GASB) #67 (Financial

1 Reporting for Pension Plans) and #68 (Accounting and Financial Reporting for
2 Pensions) statements, the Arkansas Public Employees Retirement System is
3 authorized for the 2015-2016 fiscal year, a pool of no more than ten (10)
4 classified grade C117 level positions at base level pay of \$32,249 each.
5 Positions established during the 2015-2016 fiscal year would be continued
6 into the 2016-2017 fiscal year, along with the remainder of the available
7 positions in the pool. All positions would sunset as of 6/30/17. All
8 position advertisements shall clearly state the temporary employment period
9 and hired individuals shall sign a disclosure form acknowledging the 6/30/17
10 end date.

11 (b) The Arkansas Public Employees Retirement System is authorized to
12 access the pool positions authorized in this Section at any time it is
13 determined by the Executive Director that the need exists to provide for
14 continuity of services during those implementation heavy periods of time.
15 The Executive Director shall provide a quarterly report of the number of
16 positions utilized and associated salaries to the Chief Fiscal Officer of the
17 State and to the Arkansas Legislative Council for review.

18 (c) Determining the number of personnel to be employed by a state
19 agency is the prerogative of the General Assembly and is usually accompanied
20 by delineating the maximum number of personnel by identifying job titles and
21 the maximum grade or salary attached to those titles. The General Assembly
22 has determined that the Arkansas Public Employees Retirement System could
23 utilize these positions to better accomplish the major initiatives faced by
24 the Agency during the 16-17 biennium by providing the temporary position pool
25 in Subsection (a) of this Section. The General Assembly shall maintain
26 oversight of the utilization of the position pool by requiring review of the
27 Legislative Council. Therefore, the requirement of review by the Legislative
28 Council is not a severable part of this Section. If the requirement of
29 review is ruled unconstitutional by a court of competent jurisdiction, this
30 entire section is void.

31 The provisions of this section shall be in effect only from July 1,
32 2015 through June 30, 2016.

33
34 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
35 authorized by this act shall be limited to the appropriation for such agency
36 and funds made available by law for the support of such appropriations; and

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

HOUSE BILL 1167

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OIL AND GAS COMMISSION
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR
11 OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE OIL AND GAS COMMISSION
15 APPROPRIATION FOR THE 2015-2016 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Oil and Gas Commission for the 2015-2016 fiscal year, the following
24 maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
30	(1) U045U	OIL & GAS DIRECTOR	1	\$113,383
31	(2) U056U	OIL & GAS DEPUTY DIRECTOR	1	\$103,648
32	(3) B008N	SENIOR PETROLEUM ENGINEER	2	GRADE N905
33	(4) B014N	SENIOR PETROLEUM GEOLOGIST	3	GRADE N901
34	(5) G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	1	GRADE C127
35	(6) D015C	STATE NETWORK ENGINEER	1	GRADE C126
36	(7) X013C	ENVIRONMENTAL HEALTH MANAGER	1	GRADE C125



1 TRANSFER. The Oil and Gas Commission, after receiving review from the Chief
2 Fiscal Officer of the State and the Legislative Council, may request the
3 Chief Fiscal Officer to transfer up to \$2,000,000 per year on his or her
4 books and the books of the State Treasurer and the Auditor of the State from
5 the Oil and Gas Commission Fund to the Abandoned and Orphaned Well Plugging
6 Fund.

7 The provisions of this section shall be in effect only from July 1,
8 2015 through June 30, 2016.
9

10 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
11 authorized by this act shall be limited to the appropriation for such agency
12 and funds made available by law for the support of such appropriations; and
13 the restrictions of the State Procurement Law, the General Accounting and
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
15 Procedures and Restrictions Act, or their successors, and other fiscal
16 control laws of this State, where applicable, and regulations promulgated by
17 the Department of Finance and Administration, as authorized by law, shall be
18 strictly complied with in disbursement of said funds.
19

20 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
21 Assembly that any funds disbursed under the authority of the appropriations
22 contained in this act shall be in compliance with the stated reasons for
23 which this act was adopted, as evidenced by the Agency Requests, Executive
24 Recommendations and Legislative Recommendations contained in the budget
25 manuals prepared by the Department of Finance and Administration, letters, or
26 summarized oral testimony in the official minutes of the Arkansas Legislative
27 Council or Joint Budget Committee which relate to its passage and adoption.
28

29 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
30 Assembly, that the Constitution of the State of Arkansas prohibits the
31 appropriation of funds for more than a one (1) year period; that the
32 effectiveness of this Act on July 1, 2015 is essential to the operation of
33 the agency for which the appropriations in this Act are provided, and that in
34 the event of an extension of the legislative session, the delay in the
35 effective date of this Act beyond July 1, 2015 could work irreparable harm
36 upon the proper administration and provision of essential governmental

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

HOUSE BILL 1223

4
5 By: Joint Budget Committee

For An Act To Be Entitled

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7
8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 CORRECTION FOR THE FISCAL YEAR ENDING JUNE 30, 2016;
11 AND FOR OTHER PURPOSES.

Subtitle

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15 AN ACT FOR THE DEPARTMENT OF CORRECTION
16 APPROPRIATION FOR THE 2015-2016 FISCAL
17 YEAR.

18
19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21
22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Correction for the 2015-2016 fiscal year, the following maximum
24 number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
30	(1) U035U	ADC DIRECTOR	1	\$149,017
31	(2) U062U	ADC CHIEF DEPUTY DIRECTOR	1	\$116,637
32	(3) N039N	ADC DEPUTY DIRECTOR	3	GRADE N909
33	(4) N048N	ADC ASSISTANT DIRECTOR	3	GRADE N908
34	(5) T001N	ADC SUPERINTENDENT	7	GRADE N906
35	(6) G014N	ADC COMPLIANCE ATTORNEY	1	GRADE N904
36	(7) N120N	ADC FARM ADMINISTRATOR	1	GRADE N904



1 Station - Protection for the fiscal year ending June 30, 2016, the following:
2

3 ITEM	FISCAL YEAR
4 NO.	<u>2015-2016</u>
5 (01) MAINT. & GEN. OPERATION	
6 (A) OPER. EXPENSE	\$25,000
7 (B) CONF. & TRAVEL	0
8 (C) PROF. FEES	0
9 (D) CAP. OUTLAY	0
10 (E) DATA PROC.	<u>0</u>
11 TOTAL AMOUNT APPROPRIATED	<u><u>\$25,000</u></u>

12
13 SECTION 12. APPROPRIATION - PAWS IN PRISON. There is hereby
14 appropriated, to the Department of Correction, to be payable from the cash
15 fund deposited in the State Treasury as determined by the Chief Fiscal
16 Officer of the State, for operating expenses of the Department of Correction
17 - Paws in Prison for the fiscal year ending June 30, 2016, the following:
18

19 ITEM	FISCAL YEAR
20 NO.	<u>2015-2016</u>
21 (01) PAWS IN PRISON	<u><u>\$150,000</u></u>

22
23 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGULAR
25 SALARIES - CONTINGENT POSITIONS. There is hereby established for the
26 Department of Correction - Contingent Positions for the ~~2014-2015~~2015-2016
27 fiscal year, the following maximum number of regular employees.
28

29 CONTINGENT POSITIONS - MEDICAL SERVICES

30	31	32	33	34	35	36	MAXIMUM ANNUAL
ITEM	CLASS		MAXIMUM	MAXIMUM			SALARY RATE
NO.	CODE	TITLE	NO. OF	EMPLOYEES			FISCAL YEAR
							2014-2015 <u>2015-2016</u>
(01)		CHIEF OF MEDICAL SERVICES	1				\$225,000
(02)		CHIEF OF DENTAL SERVICES	1				175,000
(03)		PHYSICIANS SPECIALIST	15				170,000

1	(04)	CHIEF OF PHARMACY	1	125,000
2	(05)	CHIEF OF NURSING SERVICES	1	90,000
3	(06)	UNIT/FACILITY MEDICAL MGR	15	90,000
4	(07)	RNP/PA	13	85,000
5	(08)	DIR OF MEDICAL RECORDS	1	75,000
6	PATIENT CARE -			
7	(09) L011N	DENTIST	15	GRADE N916
8	(10) L016N	REGISTERED PHARMACIST	3	GRADE N911
9	(11) L019C	REGISTERED NURSE COORD	13	GRADE C123
10	(12) L027C	REGISTERED NURSE SUPV	45	GRADE C122
11	(13) L064C	RADIOLOGY TECHNICIAN	8	GRADE C114
12	(14) L069C	LICENSED PRACTICAL NURSE	180	GRADE C113
13	(15) B111C	LABORATORY TECHNICIAN	3	GRADE C110
14	PATIENT CARE - CLASSIFIED POSITIONS			
15	(16) L071C	DENTAL HYGIENIST	8	GRADE C113
16	(17) C056C	ADMINISTRATIVE SPEC III	11	GRADE C112
17	(18) C053C	MEDICAL RECORDS TECH	26	GRADE C112
18	(19) C073C	ADMINISTRATIVE SPEC II	9	GRADE C109
19	(20) L081C	DENTAL ASSISTANT	14	GRADE C109
20	CLASSIFIED - NON-PATIENT CARE			
21	(21)	CHIEF PSYCHIATRIC SERV.	1	\$400,000
22	(22)	VP OPERATIONS	1	\$200,000
23	(23)	REGIONAL MANAGER	3	\$120,000
24	(24)	PSYCHIATRIC SPECIALIST	6	GRADE N919
25	(25)	FISCAL DIVISION MANAGER	1	GRADE C127
26	(26)	INFO SYSTEMS COORDINATOR	1	GRADE C124
27	(27)	POLICY DEVELOP. COORDINATOR	1	GRADE C117
28	(28)	ACCOUNTANT I	1	GRADE C116
29	(29)	BUYER	2	GRADE C116
30	(30)	COMPUTER SUPPORT TECH	1	GRADE C115
31	(31)	INSTITUTIONAL HR COORDINATOR	1	GRADE C115
32	(32)	HR SPECIALIST	1	GRADE C113
33	(33)	GOODS RECEIPT FISCAL SUPPORT SPECIALIST	1	GRADE C112
34	(34)	NURSING ASSISTANT	53	GRADE C110
35	(35)	ACCOUNTING TECH	4	GRADE C109
36	(36)	PURCHASING ASSISTANT	<u>1</u>	GRADE C106