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## House Bills Assigned to the Special Language Committee

HB1207 Joint Budget Committee
Department of Finance and Administration

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER APPROPRIATION FOR THE 2015-2016 FISCAL YEAR.

Sec. 1. Appropriations - STATE'S CONTRIBUTIONS. - Appropriates \$1,460,441 for FY1; from the Miscellaneous Agencies Fund. Sec. 2. Appropriations - MISCELLANEOUS TRANSFERS. -Appropriates \$29,550,000 for FY1; from the Miscellaneous State Treasury s Fund. Sec. 3. Appropriations - MISCELLANEOUS GRANTS AND EXPENSES. - Appropriates \$1,707,536 for FY1; from the Miscellaneous Agencies Fund. Sec. 4. Appropriations - FIREMEN'S AND POLICE OFFICERS' PENSION AND RELIEF FUND. -Appropriates \$68,400,000 for FY1; from the Firemen's and Police Officers' Pension and Relief Fund. Sec. 5. Appropriations - MISCELLANEOUS FEDERAL PROGRAMS. - Appropriates \$2,600,000,000 for FY1; from federal funds. Sec. 6. Appropriations -DISASTER ASSISTANCE GRANTS. - Appropriates \$13,250,000 for FY1: from the Disaster Assistance Fund. Sec. 7. Appropriations - UNEMPLOYMENT COMPENSATION CLAIMS. - Appropriates \$16,000,000 for FY1; from the Unemployment Compensation Trust Fund. Sec. 8. Appropriations -MARKETING AND REDISTRIBUTION. -Appropriates \$4,500,000 for FY1; from the Property Sales Holding Fund. Sec. 9. Appropriations - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCE CONTRACT. - Appropriates \$363,767 for FY1: from the Miscellaneous Agencies Fund. Sec. 10. Appropriations - CHILD WELFARE RESTRUCTURING. - Appropriates \$274,400 for FY1: from the Miscellaneous Agencies Fund. Sec. 11. Appropriations - INFORMATION NETWORK OF ARKANSAS. - Appropriates \$150,000 for FY1; from the Information Network of Arkansas Fund. Sec. 12. Appropriations - ADMINISTRATION OF JUSTICE FUND. - Appropriates \$44,916,096 for FY1; from the State Administration of Justice Fund. Sec. 13. Appropriations - ARKANSAS SHERIFFS ASSOCIATION. - Appropriates \$600,000 for FY1; from the Counties Alcohol and Drug Abuse and Crime Prevention Program Fund. Sec. 14. Appropriations -DRUG ENFORCEMENT AND EDUCATION. -Appropriates \$5,000,000 for FY1; from the Special State Assets Forfeiture Fund. Sec. 15. Appropriations -DISASTER ASSISTANCE - FEDERAL. -Appropriates \$8,000,000 for FY1; from federal funds. Sec. 16. Appropriations - BABY SHARON ACT GRANTS. - Appropriates \$2,000,000 for FY1; from the Baby Sharon Fund Fund. Sec. 17. Appropriations ORGAN DONATION EDUCATION GRANTS. -Appropriates \$200,000 for FY1; from the Organ Donation Trust Fund, Sec. 18. Appropriations -DEPARTMENT OF CORRECTION - ESCAPEES TRIAL, - Appropriates \$100,000 for FY1; from the Trial Expense Assistance Fund. Sec. 19. Appropriations - STATE EMPLOYEES BLANKET BOND PROGRAM. - Appropriates \$250,000 for FY1; from the Miscellaneous Revolving Fund, Sec. 20. Appropriations - COUNTY PUBLIC EMPLOYEES BLANKET BOND PROGRAM. - Appropriates

## House Bills Assigned to the Special Language Committee

\$250,000 for FY1: from the County Aid Fund. Sec. 21. Appropriations - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND PROGRAM. -Appropriates \$250,000 for FY1; from the Municipal Aid Fund. Sec. 22. Appropriations - PUBLIC SCHOOL EMPLOYEES BLANKET BOND PROGRAM. - Appropriates \$250,000 for FY1; from the Public School - Education Dept. Fund. Sec. 23. Appropriations - FIRE PROTECTION SERVICES -ADDITIONAL FUNDING. - Appropriates \$15,000,000 for FY1; from the Fire Protection Premium Tax Fund. Sec. 24. Appropriations - U.S. OLYMPIC COMMITTEE. - Appropriates \$50,000 for FY1; from the United States Olympic Committee Program Trust Fund. Sec. 25, Appropriations - MERIT ADJUSTMENT FUND. - Appropriates \$4,000,000 for FY1: from the Merit Adjustment Fund. Sec. 26. Appropriations - WORK FORCE 2000, - Appropriates \$35,000,000 for FY1; from the Work Force 2000 Development Fund. Sec. 27. Appropriations -INDIGENT PATIENT - EMERGENCY MEDICAL SERVICES PROGRAM. - Appropriates \$300,000 for FY1; from the Indigent Patient's Fund. Sec. 28. Appropriations - JUVENILE DETENTION FACILITIES. - Appropriates \$400,000 for FY1; from the Juvenile Detention Facilities Operating Fund. Sec. 29. Appropriations - NATURAL RESOURCES DAMAGES. - Appropriates \$174,810 for FY1; from the Natural Resources Damages Trust Fund. Sec. 30. Appropriations - PURCHASE OF VEHICLES. -Appropriates \$15,000,000 for FY1: from the Motor Vehicle Acquisition Fund, Sec. 31. Appropriations -ARKANSAS CHILDREN'S HOSPITAL. -Appropriates \$3,533,600 for FY1; from the Miscellaneous Agencies Fund. Sec. 32. Appropriations - DFA - DISBURSING -MISCELLANEOUS - CASH - TRANSFERS. -Appropriates \$5,050,000 for FY1; from the Treasury Cash Funds. Sec. 33. Appropriations - VARIOUS STATE AGENCIES - CASH. - Appropriates \$305,000,000 for FY1; from the Treasury Cash Funds. Sec. 34. Appropriations - PUBLIC LEGAL AID. - Appropriates \$855,432 for FY1; from the Public Legal Aid Fund Fund, Sec. 35, Appropriations -PROSTATE CANCER. - Appropriates \$197,750 for FY1; from the Miscellaneous Agencies Fund. Sec. 36. Appropriations - MULTI-JURISDICTIONAL DRUG CRIME TASK FORCE. - Appropriates \$5,500,000 for FY1: from the State Drug Crime Enforcement and Prosecution Grant Fund Fund. Sec. 37. Appropriations - ARKANSAS SHERIFFS' ASSOCIATION GRANT. - Appropriates \$500,000 from the Arkansas Sheriffs' Association Education Fund Fund. Sec. 38. Special Language -CLASSIFICATION AND USE OF APPROPRIATIONS. Sec. 39. Special Language -TRANSFER PROVISION - MARKETING AND REDISTRIBUTION. Sec. 40. Special Language -TRANSFER PROCEDURES - MATCHING. Sec. 41. Special Language - TRANSFER OF

APPROPRIATION - ELECTED OFFICERS, Sec. 42. Special Language - TRANSFER PROCEDURES -REGULAR SALARIES. Sec. 43. Special Language -**RESTRICTIONS - MISCELLANEOUS** TRANSFERS. Sec. 44. Special Language -RESTRICTIONS. Sec. 45. Special Language -TRANSFER PROCEDURES - OVERTIME. Sec. 46. Special Language - CLASSIFICATION AND USE OF APPROPRIATIONS - REFUND TO EXPENDITURES. Sec. 47. Special Language -DISBURSING PROCEDURES. Sec. 48. Special Language - TRANSFER PROCEDURES - CASH FUNDS. Sec. 49. Special Language -MISCELLANEOUS FEDERAL PROGRAMS. Sec. 50. Special Language - SALARIES. Sec. 51. Special Language - REPORTING, Sec. 52, Special Language TRANSFER PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES. Sec. 53. Special Language - FUNDING TRANSFER - MERIT ADJUSTMENT FUND. Sec. 54. Special Language -PUBLIC DEFENDER. Sec. 55. Special Language -CREDIT TO THE INDIGENT PATIENTS FUND. Sec. 56. Special Language - JUVENILE TRANSPORTATION. Sec. 57. Special Language -SHERIFFS ASSOCIATION. Sec. 58. Special Language - DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. Sec. 59. Special Language -ALLOCATION RESTRICTIONS. Sec. 60. Special Language - YEARLY FUND TRANSFERS. Sec. 61. Special Language - FUNDING TRANSFER - FIRE AND POLICE PENSION. Sec. 62, Special Language -FUND RESTRICTIONS - FIRE AND POLICE PENSION, Sec. 63, Special Language - WORK FORCE 2000 DISTRIBUTION. Sec. 64. Special Language - JUVENILE DETENTION FACILITIES -ALLOCATION. Sec. 65. Special Language -TRANSFER AUTHORIZED - INTENSIVE CARE NURSERY, Sec. 66. Special Language - TRANSFER AUTHORIZED - MEDICAID PAYMENTS. Sec. 67. Special Language - TRANSFER AUTHORIZED -REPRODUCTIVE HEALTH MONITORING. Sec. 68. Special Language - TRANSFER AUTHORIZED -INTENSIVE CARE NURSERY. Sec. 69. Special Language - TRANSFER OF FUNDS FOR THE PROGRAM - CA/R/DV - UAMS. Sec. 70. Special Language - ARKADELPHIA 2025 COMMISSION. Sec. 71. Special Language - STATE'S CONTRIBUTIONS. Sec. 72. Special Language -TRANSFER PROCEDURES - PER DIEM MATCHING. Sec. 73. Special Language - POSITION ESTABLISHMENT. Sec. 74. Special Language -TRANSFER AUTHORIZED - BURN CENTER. Sec. 75. Special Language - INNOVATION AND PROJECT DEVELOPMENT FUND TRANSFERS. Sec. 76. Special Language - WORK FORCE 2000 DISTRIBUTION. Sec. 77. Special Language -TRANSFER PROCEDURES - EXTRA HELP. 02/12/2015 Amendment Referred to Subcommittee by JBC

## ARKANSAS SENATE

90th General Assembly - Regular Session, 2015

Amendment Form DRAFT

Subtitle of House Bill No. 1207
AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION $_{\mathbb{Z}}$ DISBURSING OFFICER
APPROPRIATION FOR THE 2015-2016 FISCAL YEAR.
Amendment No to House Bill No. 1207
Amend House Bill No. 1207 as originally introduced:
Page 36, line 26, insert a new SECTION immediately following SECTION 78 to read as follows:
"SECTION 79. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL. LOCAL AND TEMPORARY LAW. INTRASTATE METRO PLANNING GRANTS. As referenced in Section 9 of Act 637 of 1995, the authorized funding for Intrastate Metro Planning Grants that are evenly distributed among planning and development districts under Section 3 of this act shall include the Western Arkansas Planning and Development District."
AND
Appropriately renumber the subsequent SECTIONS of the bill.
DRAFT
The Amendment was read the first time, rules suspended and read the second time and  By: Senator B. Sample  ALB/ALB - 02-11-2015 12:37:01

ALB067

Secretary

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2	90th General Assembly A Bill		
3	Regular Session, 2015 HOU	ISE BILL 1207	
4			
5	By: Joint Budget Committee		
6			
7			
8	AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS		
9	GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS FOR		
10	THE DEPARTMENT OF FINANCE AND ADMINISTRATION -		
11	DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JUNE		
12	30, 2016; AND FOR OTHER PURPOSES.		
13			
1.4			
15	Subtitle		
16	AN ACT FOR THE DEPARTMENT OF FINANCE AND		
17	ADMINISTRATION - DISBURSING OFFICER		
18	APPROPRIATION FOR THE 2015-2016 FISCAL		
19	YEAR.		
20			
21			
22	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:		
23			
24	SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is	hereby	
25	appropriated, to the Department of Finance and Administration - Disbursing		
26	Officer, to be payable from the Miscellaneous Agencies Fund Account, for		
27	disbursements for Arkansas' contribution to various interstate organizations		
28	by the Department of Finance and Administration - Disbursing Officer for the		
29	fiscal year ending June 30, 2016, the following:		
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31	ITEM	CAL YEAR	
32	NO. 2	015-2016	
33	(01) NATIONAL CENTER FOR STATE COURTS	\$136,235	
34	(02) NATIONAL CONFERENCE OF INSURANCE		
35	LEGISLATORS	10,000	
36	(03) NATIONAL CONFERENCE OF STATE		



As Engrossed: H2/6/15 HB1207

those amounts collected and distributed prior to June 30, 2014 shall not apply to proceeds allocated to schools, colleges and educational institutions under Arkansas Code 26-51-205(d)(2)(A) and 26-51-205(d)(2)(B).

The provisions of this section shall be in effect only from July 1,  $\frac{2014}{2015}$  through June 30,  $\frac{2015}{2016}$ .

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SECTION 78. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROCEDURES — EXTRA HELP. In the event that there is not sufficient appropriation provided for by the General Assembly for payment of Extra Help for any state agency for the period ending June 30, 2015 2016, said agency may request a transfer from appropriations provided for Extra Help in Section 2, Miscellaneous Transfers, herein, from the Chief Fiscal Officer of the

14 State, stating clearly the amount required. Upon approval of the Chief

15 Fiscal Officer of the State, and after seeking prior review by the Arkansas

16 Legislative Council or Joint Budget Committee, the State Auditor shall be

17 notified as to the amount and the purposes for which said appropriation is to

18 be made. The appropriation shall then be established upon the books of the

19 Department of Finance and Administration and the State Auditor. Provided

20 further, that if desired, said appropriation shall be supplemental to those

21 regularly appropriated for such purposes by the General Assembly for the

22 agency.

The provisions of this section shall be in effect only from July 1,  $\frac{2014}{2015}$  through June 30,  $\frac{2015}{2016}$ .

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SECTION 79. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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SECTION 80. LEGISLATIVE INTENT. It is the intent of the General

As Engrossed: H2/6/15 HB1207

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. SECTION 81. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period: that the effectiveness of this Act on July 1, 2015 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2015 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2015. /s/Joint Budget Committee 2.6