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STATUS OF BUDGET BILLS
CURRENTLY HELD
BY THE
SPECIAL LANGUAGE SUBCOMMITTEE
OF THE JOINT BUDGET COMMITTEE
Tuesday, April 19, 2016

HB1032	JOINT BUDGET COMMITTEE	AN ACT FOR THE STATE MILITARY DEPARTMENT APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.
04/19/2016	JBC	Amendment Referred to Subcommittee
HB1035	JOINT BUDGET COMMITTEE	AN ACT FOR THE DEPARTMENT OF CAREER EDUCATION - ARKANSAS REHABILITATION SERVICES APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.
04/14/2016	JBC	Referred to Subcommittee
HB1040	JOINT BUDGET COMMITTEE	AN ACT FOR THE DEPARTMENT OF CAREER EDUCATION APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.
04/14/2016	JBC	Referred to Subcommittee
HB1063	JOINT BUDGET COMMITTEE	AN ACT FOR THE ARKANSAS STATE UNIVERSITY MID- SOUTH APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.
04/14/2016	JBC	Referred to Subcommittee
HB1064	JOINT BUDGET COMMITTEE	AN ACT FOR THE STATE BOARD OF BARBER EXAMINERS APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.
04/19/2016	JBC	Referred to Subcommittee
HB1065	JOINT BUDGET COMMITTEE	AN ACT FOR THE NATIONAL PARK COLLEGE APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.
04/14/2016	JBC	Referred to Subcommittee
HB1111	JOINT BUDGET COMMITTEE	AN ACT FOR THE DEPARTMENT OF CORRECTION APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.
04/14/2016	JBC	Referred to Subcommittee
SB43	JOINT BUDGET COMMITTEE	AN ACT FOR THE ARKANSAS ECONOMIC DEVELOPMENT COMMISSION APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.
04/19/2016	JBC	Amendment Referred to Subcommittee
SB54	JOINT BUDGET COMMITTEE	AN ACT FOR THE DEPARTMENT OF PARKS AND TOURISM APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.
04/14/2016	JBC	Referred to Subcommittee

SB63	JOINT BUDGET COMMITTEE	AN ACT FOR THE UNIVERSITY OF ARKANSAS - SYSTEM AND VARIOUS DIVISIONS APPROPRIATION FOR THE 2016- 2017 FISCAL YEAR.
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04/14/2016	JBC	Referred to Subcommittee
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SB65	JOINT BUDGET COMMITTEE	AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.
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04/14/2016	JBC	Referred to Subcommittee
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11 Bills-Grand Total



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

April 13, 2016

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request amendment to HB1032, the 2016-2017 Operations Bill for the State Military Department.

Please amend SECTION 1. REGULAR SALARIES as follows:

			Maximum Annual
			Salary Rate
Item Class	Maximum	No. of	Fiscal Year
No. Code Title	Employees		2016-2017
(1) U053U <u>U131U</u> ADJUTANT GENERAL <u>ARK ADJUTANT GENERAL</u>	1 <u>1</u>		\$117,506 <u>\$172,062</u>
(2) N164N <u>U132U</u> MILITARY DEPUTY ADJUTANT GENERAL <u>ARK DEPUTY ADJUTANT GENERAL</u>	1 <u>1</u>		GRADE N901 <u>\$148,172</u>

Please amend SECTION 3. APPROPRIATION – GENERAL OPERATIONS as follows:

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

ITEM NO.		FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$2,664,370	\$2,782,064
(02) PERSONAL SERVICES MATCHING	1,010,531	1,037,554
TOTAL AMOUNT APPROPRIATED	<u>\$6,514,350</u>	<u>\$6,659,067</u>

Please amend SECTION 6. APPROPRIATION – MILITARY CALL-UP AND COURT MARTIAL as follows:

ITEM NO.		FISCAL YEAR 2016-2017
(02) COURT MARTIAL EXPENSES	3,000	40,000
TOTAL AMOUNT APPROPRIATED	<u>\$2,503,000</u>	<u>\$2,540,000</u>

Please insert the following section and renumber accordingly:

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GENERALS SALARY. The line item maximums for the State of Arkansas Adjutant General and Deputy Adjutant General are based on the salary grid by the United States Department of Defense. Incumbents in these positions shall be compensated in accordance with the Department of Defense Advisory Service Pay Plan and are not guaranteed placement at the maximum level. The Line item maximum salaries may be adjusted on July 1 of each fiscal year to incorporate salary rate changes that have been implemented by the U.S. Department of Defense.

These requests will allow State Military Department to adjust the Adjutant General and Deputy Adjutant General salaries in accordance with A.C.A. §12-61-105 and to provide additional appropriation to perform court martials.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson

AH:db:mpk



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

April 13, 2016

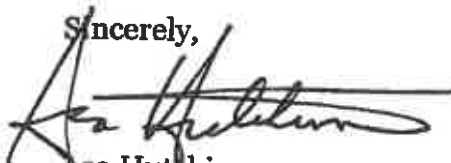
Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

In order to adjust salaries in accordance with A.C.A. §12-61-105 for the State Military Department, I am asking for two supplemental positions with associated appropriation for the remainder of this fiscal year in the amount of \$145,576. This appropriation will be used to increase the line item salary amount for the positions of Adjutant General and Deputy Adjutant General and shall be supplemental and in addition to the positions and appropriation provided in Sections 1 and 3 of Act 716 of 2015.

I am also requesting supplemental appropriation of \$17,000 for Court Martial Expenses. This appropriation will be used to allow the Adjutant General to perform additional court martials and shall be supplemental and in addition to the appropriation provided in Sections 6 of Act 716 of 2015.

I respectfully ask that the attached bill be introduced as a Joint Budget Committee Bill.

Sincerely,

Asa Hutchinson

AH:db:mpk

Attachment

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 90th General Assembly.

State of Arkansas

90th General Assembly

Fiscal Session, 2016

By: Joint Budget Committee

A Bill

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE STATE MILITARY
DEPARTMENT WHICH SHALL BE SUPPLEMENTAL AND IN ADDITION
TO THOSE FUNDS APPROPRIATED BY ACT 716 OF 2015; AND
FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE STATE MILITARY DEPARTMENT -
PERSONAL SERVICES AND OPERATING EXPENSES
SUPPLEMENTAL APPROPRIATION.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the State
Military Department for the 2015-2016 fiscal year, which shall be supplemental
an in addition to the maximum number of regular employees established in
Section 1 of Act 716 of 2015.

			Maximum	Maximum Annual
			No. of	Salary Rate
			Fiscal Year	
Item	Class			
No.	Code	Title	Employees	2015-2016
(1)	U131U	ARK ADJUTANT GENERAL	1	\$172,062
(2)	U132U	ARK DEPUTY ADJUTANT GENERAL	<u>1</u>	\$148,172
		MAX. NO. OF EMPLOYEES	2	

SECTION 2. APPROPRIATION - GENERAL OPERATIONS. There is hereby
appropriated, to the State Military Department, to be payable from the State
Military Department Fund Account, for personal services of the State Military

b

1 Department, which shall be supplemental and in addition to those funds
2 appropriated in Section 3 of Act 716 of 2015, the following:
3

4 ITEM	FISCAL YEAR
5 NO.	2015-2016
6 (01) REGULAR SALARIES	\$117,694
7 (02) PERSONAL SERVICES MATCHING	<u>27,882</u>
8 TOTAL AMOUNT APPROPRIATED	<u>\$145,576</u>

9

10 SECTION 3. APPROPRIATION - MILITARY CALL-UP AND COURT MARTIAL. There is
11 hereby appropriated, to the State Military Department, to be payable from the
12 State Military Department Fund Account, for Military Court Martial expenses of
13 the State Military Department, which shall be supplemental and in addition to
14 those funds appropriated in Section 6 of Act 716 of 2015, the following:
15

16 ITEM	FISCAL YEAR
17 NO.	2015-2016
18 (01) COURT MARTIAL EXPENSES	<u>\$17,000</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$17,000</u>

20

21 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GENERALS
23 SALARY. The line item maximums for the State of Arkansas Adjutant General and
24 Deputy Adjutant General are based on the salary grid by the United States
25 Department of Defense. Incumbents in these positions shall be compensated in
26 accordance with the Department of Defense Advisory Service Pay Plan and are
27 not guaranteed placement at the maximum level. The Line item maximum salaries
28 may be adjusted on July 1 of each fiscal year to incorporate salary rate
29 changes that have been implemented by the U.S. Department of Defense.
30

31 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
32 by this act shall be limited to the appropriation for such agency and funds
33 made available by law for the support of such appropriations; and the
34 restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, or their successors, and other fiscal control
3 laws of this State, where applicable, and regulations promulgated by the
4 Department of Finance and Administration, as authorized by law, shall be
5 strictly complied with in disbursement of said funds.

6
7 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
8 that any funds disbursed under the authority of the appropriations contained
9 in this act shall be in compliance with the stated reasons for which this act
10 was adopted, as evidenced by the Agency Requests, Executive Recommendations
11 and Legislative Recommendations contained in the budget manuals prepared by
12 the Department of Finance and Administration, letters, or summarized oral
13 testimony in the official minutes of the Arkansas Legislative Council or Joint
14 Budget Committee which relate to its passage and adoption.

15
16 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the
17 Ninetieth General Assembly, that funds provided by the General Assembly for
18 the operations of the State Military Department are, due to unforeseen
19 circumstances, insufficient to continue to provide essential governmental
20 services; that the provisions of this act will provide the necessary monies
21 for the State Military Department to continue such services; and that a delay
22 in the effective date of this Act could work irreparable harm upon the proper
23 administration and provision of essential governmental programs. Therefore,
24 an emergency is hereby declared to exist and this Act being necessary for the
25 immediate preservation of the public peace, health, and safety shall be in
26 full force and effect from and after the date of its passage and approval.
27 If this bill is neither approved nor vetoed by the Governor, it shall become
28 effective on the expiration of the period of time during which the Governor
29 may veto the bill. If the bill is vetoed by the Governor and the veto is
30 overridden, it shall become effective on the date the last house overrides the
31 veto.

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016

A Bill

HOUSE BILL 1032

4
5 By: Joint Budget Committee
6


For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE STATE MILITARY
10 DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2017;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14
15 AN ACT FOR THE STATE MILITARY DEPARTMENT
16 APPROPRIATION FOR THE 2016-2017 FISCAL
17 YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22  SECTION 1. REGULAR SALARIES. There is hereby established for the State
23 Military Department for the 2016-2017 fiscal year, the following maximum
24 number of regular employees.
25

				Maximum	Maximum Annual
	Item	Class		No. of	Salary Rate
	No.	Code	Title	Employees	Fiscal Year
					2016-2017
30	(1)	U053U	ADJUTANT GENERAL	1	\$117,506
31	(2)	N164N	MILITARY DEPUTY ADJUTANT GENERAL	1	GRADE N901
32	(3)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
33	(4)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
34	(5)	B024C	CONSERVATION PROGRAM MANAGER	1	GRADE C124
35	(6)	D040C	GIS ANALYST	3	GRADE C123
36	(7)	T019C	DIRECTOR OF PUBLIC SAFETY I	2	GRADE C122



1	(8)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
2	(9)	R014C	PERSONNEL MANAGER	2	GRADE C121
3	(10)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
4	(11)	M008C	YOUTH PROGRAM DIRECTOR	2	GRADE C121
5	(12)	B054C	CAMPUS CONSTRUCTION COORDINATOR	1	GRADE C120
6	(13)	X054C	ENVIRONMENTAL PROGRAM COORDINATOR	2	GRADE C120
7	(14)	P014C	MUSEUM MANAGER	1	GRADE C120
8	(15)	T030C	PUBLIC SAFETY COMMANDER I	2	GRADE C120
9	(16)	L038C	REGISTERED NURSE	2	GRADE C120
10	(17)	M012C	YOUTH PROGRAM MANAGER	4	GRADE C120
11	(18)	B059C	ANRC PROGRAM COORDINATOR	1	GRADE C119
12	(19)	B067C	ARCHAEOLOGIST	1	GRADE C119
13	(20)	R021C	BUDGET ANALYST	2	GRADE C119
14	(21)	B065C	ECOLOGIST	4	GRADE C119
15	(22)	G148C	ENERGY PROGRAM MANAGER	1	GRADE C119
16	(23)	T036C	MILITARY FACILITIES SUPERVISOR	8	GRADE C119
17	(24)	M019C	MILITARY HOUSING DIRECTOR	1	GRADE C119
18	(25)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
19	(26)	G172C	CAREER PLANNING & PLAC COORDINATOR	1	GRADE C118
20	(27)	E037C	EDUCATION PROGRAM SPECIALIST	2	GRADE C118
21	(28)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
22	(29)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
23	(30)	T043C	MILITARY DEPUTY FIRE CHIEF	2	GRADE C118
24	(31)	G166C	MILITARY PROGRAM COORDINATOR	18	GRADE C118
25	(32)	D064C	WEBSITE DEVELOPER	1	GRADE C118
26	(33)	B082C	BIOLOGIST	1	GRADE C117
27	(34)	R027C	BUDGET SPECIALIST	4	GRADE C117
28	(35)	E044C	CERTIFIED BACHELORS TEACHER	10	GRADE C117
29	(36)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
30	(37)	B080C	FORESTER	2	GRADE C117
31	(38)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
32	(39)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
33	(40)	T049C	MILITARY FIREFIGHTER SHIFT LEADER	8	GRADE C117
34	(41)	T051C	PUBLIC SAFETY SUPERVISOR	6	GRADE C117
35	(42)	E041C	SENIOR LIBRARIAN	1	GRADE C117
36	(43)	E040C	STAFF DEVELOPMENT COORDINATOR	2	GRADE C117

1	(44)	A089C	ACCOUNTANT I	1	GRADE C116
2	(45)	A088C	ASSETS COORDINATOR	1	GRADE C116
3	(46)	V014C	BUYER	3	GRADE C116
4	(47)	S024C	CONSTRUCTION/MAINTENANCE COORD	4	GRADE C116
5	(48)	E048C	EDUCATION & INSTRUCTION SPECIALIST	9	GRADE C116
6	(49)	R030C	EEO/GRIEVANCE OFFICER	1	GRADE C116
7	(50)	B090C	ENGINEER TECHNICIAN	1	GRADE C116
8	(51)	B086C	LAND MANAGEMENT SPECIALIST	1	GRADE C116
9	(52)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
10	(53)	S022C	SKILLED TRADES SUPERVISOR	11	GRADE C116
11	(54)	D074C	TELECOMMUNICATIONS SUPERVISOR	1	GRADE C116
12	(55)	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUP	2	GRADE C116
13	(56)	M047C	YOUTH SERVICES ADVISOR	1	GRADE C116
14	(57)	C037C	ADMINISTRATIVE ANALYST	10	GRADE C115
15	(58)	M091C	ARNG YOUTH PROGRAM SHIFT LEADER	4	GRADE C115
16	(59)	R033C	BENEFITS ANALYST	1	GRADE C115
17	(60)	T064C	CIVIL AIR PATROL SVCS COORD	1	GRADE C115
18	(61)	S097C	CONSTRUCTION SPECIALIST	4	GRADE C115
19	(62)	X195C	ELECTRONICS SECURITY SYSTEMS SENIOR	1	GRADE C115
20	(63)	A091C	FISCAL SUPPORT ANALYST	8	GRADE C115
21	(64)	R032C	HUMAN RESOURCES PROGRAM REP	2	GRADE C115
22	(65)	S033C	MAINTENANCE SUPERVISOR	4	GRADE C115
23	(66)	M056C	MILITARY HOUSING MANAGER	3	GRADE C115
24	(67)	A090C	PAYROLL SERVICES SPECIALIST	2	GRADE C115
25	(68)	T062C	PUBLIC SAFETY DIRECTOR	1	GRADE C115
26	(69)	V015C	PURCHASING SPECIALIST	1	GRADE C115
27	(70)	T060C	SENIOR MILITARY FIREFIGHTER	22	GRADE C115
28	(71)	S031C	SKILLED TRADESMAN	34	GRADE C115
29	(72)	S038C	TRANSIT OPERATIONS SUPERVISOR	1	GRADE C115
30	(73)	S030C	WATER FILTER/WASTE DISPOSAL PLNT OPE	1	GRADE C115
31	(74)	S040C	CALIBRATION TECHNICIAN	2	GRADE C114
32	(75)	G215C	CAREER PLANNING & PLACEMENT SPEC	4	GRADE C114
33	(76)	X194C	ELECTRONICS SECURITY SYSTEMS TECH	2	GRADE C114
34	(77)	T068C	FIRING RANGE SPECIALIST	6	GRADE C114
35	(78)	T066C	MILITARY FIREFIGHTER	19	GRADE C114
36	(79)	T067C	PUBLIC SAFETY OFFICER II	12	GRADE C114

1	(116) C087C ADMINISTRATIVE SPECIALIST I	4	GRADE C106
2	(117) S084C INSTITUTIONAL SERVICES SUPERVISOR	3	GRADE C104
3	(118) S087C INSTITUTIONAL SERVICES ASSISTANT	<u>22</u>	GRADE C103
4	MAX. NO. OF EMPLOYEES	666	

5

6 SECTION 2. EXTRA HELP. There is hereby authorized, for the State

7 Military Department for the 2016-2017 fiscal year, the following maximum

8 number of part-time or temporary employees, to be known as "Extra Help",

9 payable from funds appropriated herein for such purposes: one hundred


10 thirty-three (133) temporary or part-time employees, when needed, at rates of

11 pay not to exceed those provided in the Uniform Classification and

12 Compensation Act, or its successor, or this act for the appropriate

13 classification.

14

15  SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby

16 appropriated, to the State Military Department, to be payable from the State

17 Military Department Fund Account, for personal services and operating

18 expenses of the State Military Department for the fiscal year ending June 30,

19 2017, the following:

20

21	ITEM	FISCAL YEAR
22	NO.	2016-2017
23	(01) REGULAR SALARIES	\$2,664,370
24	(02) EXTRA HELP	60,000
25	(03) PERSONAL SERVICES MATCHING	1,010,531
26	(04) OVERTIME	8,000
27	(05) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	2,500,000
29	(B) CONF. & TRAVEL	10,000
30	(C) PROF. FEES	127,700
31	(D) CAP. OUTLAY	100,000
32	(E) DATA PROC.	0
33	(06) SPECIAL MAINTENANCE	29,249
34	(07) OFFICER CANDIDATE SCHOOL	1,000
35	(08) PURCHASE OF FLAGS	<u>3,500</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$6,514,350</u>

1	(C) PROF. FEES	10,000
2	(D) CAP. OUTLAY	100,000
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$3,706,822</u>

5

6 → SECTION 6. APPROPRIATION - MILITARY CALL-UP AND COURT MARTIAL. There
 7 is hereby appropriated, to the State Military Department, to be payable from
 8 the State Military Department Fund Account, for emergency Military Call-Up
 9 and Military Court Martial expenses of the State Military Department for the
 10 fiscal year ending June 30, 2017, the following:

11

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2016-2017</u>
14	(01) EMERGENCY CALL-UP	\$2,500,000
15	(02) COURT MARTIAL EXPENSES	<u>3,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$2,503,000</u>

17

18 SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. There is hereby
 19 appropriated, to the State Military Department, to be payable from the
 20 Miscellaneous Agencies Fund Account, for personal services and operating
 21 expenses of the State Military Department - National Guard Museum for the
 22 fiscal year ending June 30, 2017, the following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2016-2017</u>
26	(01) REGULAR SALARIES	\$53,448
27	(02) PERSONAL SERVICES MATCHING	17,312
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	24,450
30	(B) CONF. & TRAVEL	2,400
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(04) PURCHASE OF FLAGS	<u>2,500</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$100,110</u>

36

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

HOUSE BILL 1035

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF CAREER
EDUCATION - ARKANSAS REHABILITATION SERVICES FOR THE
FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER
PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF CAREER
EDUCATION - ARKANSAS REHABILITATION
SERVICES APPROPRIATION FOR THE 2016-2017
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Department of Career Education - Arkansas Rehabilitation Services for the
2016-2017 fiscal year, the following maximum number of regular employees.

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2016-2017
(1)	U012U	REHABILITATION SERVICES COMMISSIONER	1	\$120,901
(2)	L011N	DENTIST	1	GRADE N916
(3)	L013N	GENERAL PHYSICIAN	4	GRADE N916
(4)	G001N	ADE LITIGATION ATTORNEY	1	GRADE N912
(5)	L016N	REGISTERED PHARMACIST	1	GRADE N911
(6)	N172N	ACE REHAB OPERATIONS DIRECTOR	2	GRADE N906



SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Career Education - Arkansas Rehabilitation Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Career Education - Arkansas Rehabilitation Services - Operations for the fiscal year ending June 30, 2017, the following:


ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$19,729,585
(02) EXTRA HELP	252,000
(03) PERSONAL SERVICES MATCHING	7,550,766
(04) EXTRA SALARIES	8,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	8,691,380
(B) CONF. & TRAVEL	155,506
(C) PROF. FEES	882,029
(D) CAP. OUTLAY	1,100,000
(E) DATA PROC.	0
(06) REHABILITATION PROGRAM GRANTS	1,900,000
(07) CONTRACT SERVICES	20,941,993
(08) DATA PROCESSING SERVICES	100,000
(09) ARKANSAS KIDNEY DISEASE COMMISSION	950,000
(10) PROJECT SEARCH	<u>1,200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$63,461,259</u>

SECTION 4. APPROPRIATION - INCREASING CAPABILITIES ACCESS NETWORK - FEDERAL. There is hereby appropriated, to the Department of Career Education - Arkansas Rehabilitation Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Career Education - Arkansas Rehabilitation Services - Increasing Capabilities Access Network - Federal for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
-------------	--------------------------

1 Rehabilitation Services a general waiver of the Financial Management Guide,
 2 R1-19-4-522 Continuing Professional Education. This waiver allows the agency
 3 to provide college level coursework in degree programs for any eligible
 4 employees selected by the agency. This provision covers any and all formula
 5 and discretionary grants funded by the U.S.D.O.E. Rehabilitation Services
 6 Administration, now or in the future, including, but not limited to, the
 7 Vocational Rehabilitation Program, Supported Employment, Independent Living,
 8 and the Staff Development Grant. The waiver applies to federal financial
 9 participation (FFP), state general revenue share, and program income.

10 The provisions of this section shall be in effect from July 1, ~~2015~~ 2016
 11 through June 30, ~~2016~~ 2017.

12
 13  SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 15 FORGIVENESS OF STUDENT LOAN PROGRAM. The Forgiveness of Student Loan Program
 16 shall be available to counselors employed by Arkansas Rehabilitation Services
 17 that have been determined eligible by rules promulgated by Arkansas
 18 Rehabilitation Services as required by Arkansas Code §25-30-206. These rules
 19 shall be submitted to the ~~Administrative Rules and Regulations Subcommittee~~
 20 ~~of the Arkansas Legislative Council or Joint Budget Committee under § 10-3-~~
 21 309 and receive ~~prior~~ review and approval. These rules must include the
 22 following eligibility requirements:

23 (1) Satisfactory completion of any probationary period;
 24 (2) Proof of a student loan that remains unpaid, including the name and
 25 address of the creditor;

26 (3) An executed employment contract in which the counselor agrees to
 27 the following:

28 (a) work for Arkansas Rehabilitation Services for a term that equals
 29 two (2) years for each year that the program makes a payment on the
 30 counselor's student loan and

31 (b) reimburse the program the full amount of any loan payments made
 32 under this program in the event that the counselor resigns or is terminated
 33 for cause before the term of the contract terminates.

34 The amount of payment to be made directly to the counselor's student
 35 loan creditor may not exceed:

36 (1) Two thousand dollars (\$2,000) per year; or

1 (2) Ten thousand dollars (\$10,000) per employee.

2 The Arkansas Rehabilitation Services agency shall pay for the
3 Forgiveness of Student Loan Program from the Rehabilitation Program Grants -
4 Grants and Aid line item authorized for the appropriation entitled
5 Rehabilitation Services - Operations in an amount not to exceed eighty
6 thousand dollars (\$80,000) per fiscal year.

7 In addition, the Arkansas Rehabilitation Services agency shall provide a
8 formal, written notification to all counselors employed by Arkansas
9 Rehabilitation Services of the availability of the Forgiveness of Student
10 Loan Program by July 1 of each fiscal year. The agency shall include with the
11 notification, the promulgated rules which shall outline the eligibility
12 requirements for participation.

13 The agency shall submit a copy of this notification to the Arkansas
14 Legislative Council or Joint Budget Committee by July 1 of each fiscal year.
15 In addition, Arkansas Rehabilitation Services shall report bi-annually, by
16 the 15th day of the month following the end of each six month period, to the
17 Arkansas Legislative Council or Joint Budget Committee the number of
18 employees participating in the program.

19 The provisions of this section shall be in effect only from July 1, ~~2015~~
20 2016 through June 30, ~~2016~~ 2017.

21

22 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
23 authorized by this act shall be limited to the appropriation for such agency
24 and funds made available by law for the support of such appropriations; and
25 the restrictions of the State Procurement Law, the General Accounting and
26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
27 Procedures and Restrictions Act, or their successors, and other fiscal
28 control laws of this State, where applicable, and regulations promulgated by
29 the Department of Finance and Administration, as authorized by law, shall be
30 strictly complied with in disbursement of said funds.

31

32 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
33 Assembly that any funds disbursed under the authority of the appropriations
34 contained in this act shall be in compliance with the stated reasons for
35 which this act was adopted, as evidenced by the Agency Requests, Executive
36 Recommendations and Legislative Recommendations contained in the budget

1 State of Arkansas

2 90th General Assembly

3 Fiscal Session, 2016

A Bill

HOUSE BILL 1040

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES AND FOR GRANTS AND AID TO
10 LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE
11 DEPARTMENT OF CAREER EDUCATION FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2017; AND FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE DEPARTMENT OF CAREER
16 EDUCATION APPROPRIATION FOR THE 2016-2017
17 FISCAL YEAR.
18

19
20
21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22
23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Department of Career Education for the 2016-2017 fiscal year, the following
25 maximum number of regular employees.

				Maximum Annual
				Salary Rate
				Fiscal Year
Item	Class		No. of	
No.	Code	Title	Employees	2016-2017
(1)	U061U	ACE DIRECTOR	1	\$153,463
(2)	U077U	ACE DEPUTY DIRECTOR CAREER & TECH ED	1	\$111,630
(3)	U065U	ACE DEPUTY DIRECTOR	1	\$111,629
(4)	EO05N	DIR OF OFFICE OF SKILLS DEVELOPMENT	1	GRADE N910
(5)	G010C	ACE DIVISION MANAGER	4	GRADE C128
(6)	A031C	ASSISTANT CONTROLLER	1	GRADE C124



1 for Adult Basic and General Adult Education grants and aid by the Department
 2 of Career Education for the fiscal year ending June 30, 2017, the following:

4 ITEM	FISCAL YEAR
5 NO.	2016-2017
6 (01) ADULT BASIC & GENERAL ADULT EDUCATION	<u>\$19,860,569</u>

8 SECTION 17. APPROPRIATION - COORDINATED CAREER EDUCATION SERVICES.

9 There is hereby appropriated, to the Department of Career Education, to be
 10 payable from the Department of Career Education Public School Fund Account,
 11 for Coordinated Career Education Services - Special Needs Students Program
 12 grants and aid by the Department of Career Education for the fiscal year
 13 ending June 30, 2017, the following:

15 ITEM	FISCAL YEAR
16 NO.	2016-2017
17 (01) COORDINATED CAREER EDUCATION	
18 SERVICES-SPECIAL NEEDS STUDENTS	
19 PROGRAM GRANTS & AID	<u>\$1,119,433</u>

21 SECTION 18. APPROPRIATION - VOCATIONAL CENTER AID. There is hereby
 22 appropriated, to the Department of Career Education, to be payable from the
 23 Department of Career Education Public School Fund Account, for Vocational
 24 Center grants and aid by the Department of Career Education - Vocational
 25 Center Aid for the fiscal year ending June 30, 2017, the following:

27 ITEM	FISCAL YEAR
28 NO.	2016-2017
29 (01) VOCATIONAL CENTER GRANTS AND AID	<u>\$20,436,383</u>

31 → SECTION 19. APPROPRIATION - VOCATIONAL START-UP GRANTS AND AID. There
 32 is hereby appropriated, to the Department of Career Education, to be payable
 33 from the Department of Career Education Public School Fund Account, for
 34 Vocational Start-Up grants and aid by the Department of Career Education for
 35 the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
NO.	2016-2017
(01) VOCATIONAL START-UP GRANTS AND AID	<u>\$2,370,000</u>

SECTION 20. APPROPRIATION - GED TESTING. There is hereby appropriated, to the Department of Career Education, to be payable from the Department of Career Education Public School Fund Account, for the cost of individuals taking the General Educational Development (GED) test and official practice test for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
NO.	2016-2017
(01) GED TEST COSTS	<u>\$1,870,000</u>


SECTION 21. APPROPRIATION - CAREER COACHES PROGRAM. There is hereby appropriated, to the Department of Career Education, to be payable from the Department of Career Education Public School Fund Account, for personal services, operating expenses, and Career Coaches grants and aid by the Department of Career Education - Career Coaches Program for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
NO.	2016-2017
(01) REGULAR SALARIES	\$81,266
(02) PERSONAL SERVICES MATCHING	26,487
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	50,000
(B) CONF. & TRAVEL	15,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) CAREER COACHES GRANTS AND AID	<u>800,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$972,753</u>

SECTION 22. APPROPRIATION - AR WORKS - SCHOOL DISTRICTS. There is hereby appropriated, to the Department of Career Education, to be payable

1 Adult Education, Coordinated Career Education Services, Vocational Center Aid
2 and Vocational Start-up Grants and Aid of this Act may also be used to match
3 any available federal funds from any agency in order to provide the maximum
4 amount of money possible for the purposes enumerated in such Section.

5 The provisions of this section shall be in effect only from July 1, ~~2015~~
6 2016 through June 30, ~~2016~~ 2017.

7
8  SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
10 VOCATIONAL START-UP. The funds and appropriations contained herein for
11 Vocational Start-Up shall be allocated in accordance with rules ~~and~~
12 ~~regulations~~ established by the Career Education and Workforce Development
13 Board, after the rules ~~and regulations~~ have undergone a ~~prior~~ review and
14 approval by the ~~Administrative Rules and Regulations Subcommittee of the~~
15 Arkansas Legislative Council or Joint Budget Committee under § 10-3-309.

16 The provisions of this section shall be in effect only from July 1, ~~2015~~
17 2016 through June 30, ~~2016~~ 2017.

18
19 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
21 EDUCATIONAL TRAINING/RETRAINING. Of the funds and appropriation authorized by
22 Item (01) in the Section of this Act for Adult Basic and General Adult
23 Education, a sum of \$300,000 each fiscal year shall be made available to
24 eligible entities approved by the Career Education and Workforce Development
25 Board, in order to expand the vocational education and training opportunities
26 available to area citizens in need of adult educational training or
27 retraining due to changing technology.

28 Further, if the appropriation is not fully funded due to a decrease in
29 the official revenue forecast or the available carryover balance of the
30 Department of Career Education Public School Fund Account, the Department of
31 Career Education may reduce proportionally the amount made available to
32 eligible entities approved by the Career Education and Workforce Development
33 Board in order to expand the vocational education and training opportunities
34 to area citizens in need of adult educational training or retraining due to
35 changing technology.

36 The provisions of this section shall be in effect only from July 1, ~~2015~~

1 from the cash fund deposited in the State Treasury as determined by the Chief
 2 Fiscal Officer of the State, for grants to support the Arkansas Works
 3 Initiative career coach positions serving middle and high schools in twenty-
 4 one counties and the Little Rock school district for the fiscal year ending
 5 June 30, 2017, the following:

7 ITEM	FISCAL YEAR
8 NO.	2016-2017
9 (01) ARKANSAS WORKS INITIATIVE GRANTS	<u>\$1,537,500</u>

10

11 SECTION 23. APPROPRIATION - OFFICE OF SKILLS DEVELOPMENT. There is
 12 hereby appropriated, to the Department of Career Education, to be payable
 13 from the Skills Development Fund, for personal services, operating expenses
 14 and grants by the Department of Career Education - Office of Skills
 15 Development for the fiscal year ending June 30, 2017, the following:

16

17 ITEM	FISCAL YEAR
18 NO.	2016-2017
19 (01) REGULAR SALARIES	\$40,367
20 (02) PERSONAL SERVICES MATCHING	11,302
21 (03) MAINT. & GEN. OPERATION	
22 (A) OPER. EXPENSE	165,000
23 (B) CONF. & TRAVEL	10,000
24 (C) PROF. FEES	0
25 (D) CAP. OUTLAY	200,000
26 (E) DATA PROC.	0
27 (04) INDUSTRY TRAINING PROGRAM	15,000,000
28 (05) WORKFORCE DEVELOPMENT GRANTS	4,500,000
29 (06) WORKFORCE IMPROVEMENT GRANTS	3,500,000
30 (07) CAREER COACHES EXPENSES	9,000,000
31 (08) INDUSTRY CERTIFICATION TESTING	<u>100,000</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$32,526,669</u>

33

34 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL
 36 MATCHING. The funds appropriated in Sections for Adult Basic and General

1 State of Arkansas

2 90th General Assembly

3 Fiscal Session, 2016

A Bill

HOUSE BILL 1063

5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY MID-SOUTH FOR THE FISCAL YEAR ENDING JUNE
11 30, 2017; AND FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
16 MID-SOUTH APPROPRIATION FOR THE 2016-2017
17 FISCAL YEAR.

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University Mid-South for the 2016-2017 fiscal year,
24 the following maximum number of regular employees.

		Maximum	Maximum Annual
		No. of	Salary Rate
Item		Fiscal Year	
No.	Title	Employees	2016-2017
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUMS	1	\$159,215
(2)	Vice Chancellor for Administration	1	\$142,080
(3)	Vice Chancellor for Academic Affairs	1	\$127,790
(4)	Vice Chancellor for Technical Education	1	\$119,835
(5)	Vice Chancellor for Finance	1	\$119,835



and Education Consortium (ADTEC) Partners and University Center Partners for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR
(01) ADTEC/UNIVERSITY CENTER PARTNERS	<u>\$2,091,350</u>

SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby allocated to the Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners the following amounts of the funds appropriated in Section 5 of this Act, there to be used as provided by in this Act, for the period ending June 30, 2017, the following:

ITEM NO.	MAXIMUM ALLOCATION
(1) ARKANSAS NORTHEASTERN COLLEGE	\$219,008
(2) ARKANSAS STATE UNIVERSITY NEWPORT	219,008
(3) EAST ARKANSAS COMMUNITY COLLEGE	286,620
(4) ARKANSAS STATE UNIVERSITY MID-SOUTH	559,196
(5) PHILLIPS COMMUNITY COLLEGE OF THE UA	253,346
(6) ARKANSAS STATE UNIVERSITY JONESBORO	429,195
(7) UNIVERSITY OF ARKANSAS AT FORT SMITH	<u>124,978</u>
TOTAL AMOUNT ALLOCATED	<u>\$2,091,350</u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The ~~Mid-South Community College~~ Arkansas State University Mid-South upon counsel with and advice from the Arkansas Delta Training and Education Consortium (ADTEC) shall disburse funds from the ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to selected University Center Partners and also the participating ADTEC Partners.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

1 → SECTION 8. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code
 2 § 6-62-314(4), concerning a construction project exemption for certain
 3 institutions of higher education, is repealed.

4 ~~(4) Mid-South Community College;~~

6 → SECTION 9. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code
 7 § 6-63-305(b)(11), concerning the maximum number of new additional positions,
 8 is amended to read as follows:

9 (11) ~~Mid-South Community College~~ Arkansas State University Mid-South 75
 10

11 → SECTION 10. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code
 12 § 19-4-906(a)(098), concerning the maximum number of passenger motor
 13 vehicles, is amended to read as follows:

14 (098) ~~Mid-South Community College~~ Arkansas State University Mid-South 15
 15

16 → SECTION 11. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code
 17 § 19-5-303(v), concerning institutions of higher education funds, is amended
 18 to read as follows:

19 (v)(1) ~~Mid-South Community College~~ Arkansas State University Mid-South
 20 Fund. There is established on the books of the Treasurer of State, the
 21 Auditor of State, and the Chief Fiscal Officer of the State a fund to be
 22 known as the "~~Mid-South Community College~~ Arkansas State University Mid-South
 23 Fund".

24 (2) The ~~Mid-South Community College~~ Arkansas State University
 25 Mid-South Fund shall be used for the maintenance, operation, and improvement
 26 of ~~Mid-South Community College~~ Arkansas State University Mid-South.

27 (3) The ~~Mid-South Community College~~ Arkansas State University
 28 Mid-South Fund shall consist of:

29 (A) Those general revenues as may be provided by law;

30 (B) Those special revenues as set out in § 19-6-301(183);

31 and

32 (C) Any other funds made available for the support of ~~Mid-~~
 33 ~~South Community College~~ Arkansas State University Mid-South which are
 34 required to be deposited into the State Treasury by law.

36 → SECTION 12. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code

1 § 19-11-220(a)(23), concerning agency procurement officials, is amended to
2 read as follows:

3 (23) ~~Mid-South Community College~~ Arkansas State University Mid-
4 South;

5
6 → SECTION 13. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code
7 § 23-111-505(b)(1), concerning additional racing days for the benefit of
8 indigent patients, is amended to read as follows:

9 (b)(1) All revenue derived from the pari-mutuel tax at the fifteen (15)
10 additional days of racing authorized by subsection (a) of this section after
11 moneys have been remitted by the franchise holder to ~~Mid-South Community~~
12 ~~College~~ Arkansas State University Mid-South as provided by § 23-111-517 shall
13 be deposited with the Treasurer of State as special revenue for credit to the
14 Indigent Patient's Fund, to be used by Mississippi County, Poinsett County,
15 Cross County, St. Francis County, and Lee County to defray the cost of
16 hospitalization and other medical services of indigent Arkansas patients in
17 healthcare facilities for which the county has not received total
18 reimbursement.

19
20 → SECTION 14. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code
21 § 23-111-517(a), concerning the disposition of pari-mutuel tax revenue, is
22 amended to read as follows:

23 (a) Each year, the first eighty-five thousand dollars (\$85,000) of the
24 pari-mutuel tax revenue derived from § 23-111-505(a) shall be remitted
25 directly to ~~Mid-South Community College~~ Arkansas State University Mid-South
26 and shall be used by the college for facilities, programming, and personnel
27 in the support of a nursing program.

28
29 SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
30 authorized by this act shall be limited to the appropriation for such agency
31 and funds made available by law for the support of such appropriations; and
32 the restrictions of the State Procurement Law, the General Accounting and
33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
34 Procedures and Restrictions Act, the Higher Education Expenditures
35 Restrictions Act, or their successors, and other fiscal control laws of this
36 State, where applicable, and regulations promulgated by the Department of

1 § 19-11-220(a)(23), concerning agency procurement officials, is amended to
2 read as follows:

3 (23) ~~Mid-South Community College~~ Arkansas State University Mid-
4 South;

5
6 SECTION 13. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code
7 § 23-111-505(b)(1), concerning additional racing days for the benefit of
8 indigent patients, is amended to read as follows:

9 (b)(1) All revenue derived from the pari-mutuel tax at the fifteen (15)
10 additional days of racing authorized by subsection (a) of this section after
11 moneys have been remitted by the franchise holder to ~~Mid-South Community~~
12 ~~College~~ Arkansas State University Mid-South as provided by § 23-111-517 shall
13 be deposited with the Treasurer of State as special revenue for credit to the
14 Indigent Patient's Fund, to be used by Mississippi County, Poinsett County,
15 Cross County, St. Francis County, and Lee County to defray the cost of
16 hospitalization and other medical services of indigent Arkansas patients in
17 healthcare facilities for which the county has not received total
18 reimbursement.

19
20 SECTION 14. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code
21 § 23-111-517(a), concerning the disposition of pari-mutuel tax revenue, is
22 amended to read as follows:

23 (a) Each year, the first eighty-five thousand dollars (\$85,000) of the
24 pari-mutuel tax revenue derived from § 23-111-505(a) shall be remitted
25 directly to ~~Mid-South Community College~~ Arkansas State University Mid-South
26 and shall be used by the college for facilities, programming, and personnel
27 in the support of a nursing program.

28
29 SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
30 authorized by this act shall be limited to the appropriation for such agency
31 and funds made available by law for the support of such appropriations; and
32 the restrictions of the State Procurement Law, the General Accounting and
33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
34 Procedures and Restrictions Act, the Higher Education Expenditures
35 Restrictions Act, or their successors, and other fiscal control laws of this
36 State, where applicable, and regulations promulgated by the Department of

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

HOUSE BILL 1064

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE STATE BOARD OF BARBER
EXAMINERS FOR THE FISCAL YEAR ENDING JUNE 30, 2017;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE STATE BOARD OF BARBER
EXAMINERS APPROPRIATION FOR THE 2016-2017
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the State Board of Barber Examiners for the 2016-2017 fiscal year, the
following maximum number of regular employees.

				Maximum Annual
				Salary Rate
				Fiscal Year
Item	Class		Maximum	
No.	Code	Title	No. of	
			Employees	2016-2017
(1)	X028C	BD OF BARBER EXAM SECRETARY	1	GRADE C123
(2)	X159C	BD OF BARBER EXAM INSPECTOR	1	GRADE C114
(3)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
(4)	C087C	ADMINISTRATIVE SPECIALIST I	<u>1</u>	GRADE C106
MAX. NO. OF EMPLOYEES			4	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for



the State Board of Barber Examiners for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the State Board of Barber Examiners, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Board of Barber Examiners for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
NO.	2016-2017
(01) REGULAR SALARIES	\$158,939
(02) EXTRA HELP	10,802
(03) PERSONAL SERVICES MATCHING	56,084
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	45,150
(B) CONF. & TRAVEL	3,550
(C) PROF. FEES	500
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$275,025</u>

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGISLATIVE REVIEW OF PROPOSED RULES AND REGULATIONS. Notwithstanding any other provisions under Arkansas law, the State Board of Barber Examiners shall not establish any rules, regulations or policies without the ~~prior~~ review and ~~consent~~ approval of the ~~Arkansas General Assembly~~ Legislative Council or Joint Budget Committee under § 10-3-309.

The provisions of this section shall be in effect only from July 1, ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4
5 By: Joint Budget Committee
6

A Bill

HOUSE BILL 1065

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NATIONAL PARK COLLEGE
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR
11 OTHER PURPOSES.
12
13

Subtitle

15 AN ACT FOR THE NATIONAL PARK COLLEGE
16 APPROPRIATION FOR THE 2016-2017 FISCAL
17 YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby
23 established for the National Park College for the 2016-2017 fiscal year, the
24 following maximum number of regular employees.
25

		Maximum	Maximum Annual
		No. of	Salary Rate
Item		Fiscal Year	
No.	Title	Employees	2016-2017
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	President, NPC	1	\$159,215
(2)	Chief Academic Officer	1	\$127,790
(3)	Chief Fiscal Officer	1	\$119,835
(4)	Chief Student Life Officer	1	\$119,835
(5)	Chief Planning and Development Officer	1	\$119,835



SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the National Park College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the National Park College, for personal services and operating expenses of the National Park College for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$9,626,240
(02) EXTRA HELP	1,265,000
(03) PERSONAL SERVICES MATCHING	1,310,904
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	7,902,856
(B) CONF. & TRAVEL	300,000
(C) PROF. FEES	2,200,000
(D) CAP. OUTLAY	10,500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	10,000,000
(06) DEBT SERVICE	1,900,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	1,000,000
(08) PROMOTIONAL ITEMS	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$46,015,000</u>

SECTION 5. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-5-302 is amended to read as follows:

6-5-302. Allocation and transfer of funds.

From the moneys accruing to the Educational Excellence Trust Fund, the Treasurer of State on the last day of the month shall transfer to the various funds and fund accounts listed below, the amounts determined by applying each fund or fund account's proportionate part of the total of all such allocations set forth in this section to the amount available for distribution as determined in § 6-5-301:

	FISCAL YEAR ENDING	
Fund or Fund Accounts	June 30, 2002	June 30, 2003 & Thereafter
Department of Education Public School Fund Account	\$161,935,727	\$164,138,382
Department of Career Education Public School Fund Account	9,518,065	10,032,555
Department of Education Fund Account	762,901	804,138
Department of Career Education Fund Account	2,856,557	3,010,965
Higher Education Grants Fund Account	10,499,767	11,067,322
School for Math, Science, and Arts Fund	0	5,988,465
Institutions of Higher Education:		
Arkansas State University Fund	4,797,713	5,057,049
Arkansas Tech University Fund	1,608,226	1,695,157
Henderson State University Fund	1,663,634	1,753,560
Southern Arkansas University Fund	983,576	1,036,743
University of Arkansas Fund	11,905,301	12,548,830
University of Arkansas at Little Rock Fund	4,224,809	4,453,177
University of Arkansas Medical Center Fund	7,274,293	7,667,498
University of Arkansas Medical Center Fund - Indigent Care	181,013	190,797
University of Arkansas at Monticello Fund	848,858	894,742
University of Arkansas at Pine Bluff Fund	1,473,599	1,553,253
University of Central Arkansas Fund	3,661,359	3,859,270
Arkansas State University-Beebe Fund	1,144,646	1,206,518
East Arkansas Community College Fund	599,022	631,401
National Park Community College Fund	895,921	944,349
Arkansas Northeastern College Fund	573,810	604,827
North Arkansas College Fund	353,775	372,898
Northwest Arkansas Community College Fund	791,763	834,561
Phillips Community College of Univ. of Ark. Fund	583,366	614,899
Rich Mountain Community College Fund	158,120	166,667
SAU-Tech Fund	256,801	270,683
South Arkansas Community College Fund	409,688	431,833
University of Arkansas at Fort Smith Fund	2,437,691	2,569,458
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$46,826,984	\$49,358,170

1 → SECTION 6. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code Title 6,
2 Chapter 58 is amended to read as follows:

3 Chapter 58 – National Park ~~Community~~ College

4 6-58-101. Definitions.

5 As used in this chapter:

6 (1) "Adult education program" means any classes designed to
7 assist students in preparing for a high school equivalency test, any class
8 designed to improve performance in general basic skills, parenting, English
9 proficiency, or other areas funded by the Adult Education Section of the
10 Department of Career Education; and

11 (2) "Applied general education courses" means courses from
12 mathematics, communications, social sciences, and similar fields specifically
13 addressing the employment needs of students in one (1) or more occupational
14 programs.

15
16 6-58-102. Name change and merger.

17 (a) Effective July 1, 2003, Garland County Community College is renamed
18 National Park ~~Community~~ College, and the Garland County Community College
19 District is renamed National Park ~~Community~~ College District.

20 (b) Effective July 1, 2003, Quapaw Technical Institute is merged with
21 and into National Park ~~Community~~ College.

22 (c) National Park ~~Community~~ College is an institution of higher
23 education and is subject to the laws governing community colleges, except as
24 otherwise provided in this chapter.

25
26 6-58-103. Board of trustees.

27 (a)(1) The board member of Quapaw Technical Institute serving on June
28 30, 2003, and whose term is to expire in 2003, shall become a member of the
29 Board of Trustees of National Park ~~Community~~ College on July 1, 2003, and the
30 term of the board member shall expire on December 31, 2004.

31 (2) The board members of the Quapaw Technical Institute serving
32 on June 30, 2003, and whose terms are to expire in 2004 and 2005 shall become
33 members of the Board of Trustees of National Park ~~Community~~ College on July
34 1, 2003, and their terms shall expire on December 31, 2006.

35 (3) The board members of Quapaw Technical Institute serving on
36 June 30, 2003, and whose terms are to expire in 2006 and 2007 shall become

1 members of the Board of Trustees of National Park ~~Community~~ College on July
2 1, 2003, and their terms shall expire on December 31, 2008.

3 (b)(1) The trustees of the Garland County Community College serving on
4 June 30, 2003, and whose terms expire on December 31, 2004, shall become
5 members of the Board of Trustees of National Park ~~Community~~ College on July
6 1, 2003, and their terms shall expire on December 31, 2004.

7 (2) The trustees of the Garland County Community College serving
8 on June 30, 2003, and whose terms expire on December 31, 2006, shall become
9 members of the Board of Trustees of National Park ~~Community~~ College on July
10 1, 2003, and their terms shall expire on December 31, 2006.

11 (3) The trustees of the Garland County Community College serving
12 on June 30, 2003, and whose terms expire on December 31, 2008, shall become
13 members of the Board of Trustees of National Park ~~Community~~ College on July
14 1, 2003, and their terms shall expire on December 31, 2008.

15 (c)(1) Three (3) trustees of National Park ~~Community~~ College shall be
16 elected at the 2004 general election in the same manner and for the same
17 terms as prescribed in § 6-61-520.

18 (2) Three (3) trustees of National Park ~~Community~~ College shall
19 be elected at the 2006 general election in the same manner and for the same
20 terms as prescribed in § 6-61-520.

21 (3) Three (3) trustees of National Park ~~Community~~ College shall
22 be elected at the 2008 general election in the same manner and for the same
23 terms as prescribed in § 6-61-520.

24 (d) No vacancy on the Board of Trustees of National Park ~~Community~~
25 College shall be filled until the number of remaining board members of
26 National Park ~~Community~~ College with terms expiring on the same date equals
27 two (2) or fewer.

28

29 6-58-104. Effect of merger on employees.

30 (a)(1) All permanent nonprobationary employees of Quapaw Technical
31 Institute or Garland County Community College on June 30, 2003, shall become
32 employees of National Park ~~Community~~ College on July 1, 2003.

33 (2) A person who was a permanent nonprobationary employee of
34 Quapaw Technical Institute or Garland County Community College on June 30,
35 2003, shall be employed by National Park ~~Community~~ College at least until
36 July 1, 2008, if:

1 (A) Job performance is satisfactory;

2 (B) Student enrollment in programs is satisfactory; and

3 (C) Student job placements are satisfactory.

4 (b)(1)(A) By January 31, 2004, employees who were employed on June 30,
5 2003, by Garland County Community College or Quapaw Technical Institute shall
6 have the right to make a one-time choice between:

7 (i) The National Park ~~Community~~ College Health
8 Insurance Plan, which was formerly known as Garland County Community College
9 Health Insurance Plan; or

10 (ii) The health insurance plan adopted by the State
11 and Public School Life and Health Insurance Board for state employees.

12 (B) An employee who was employed by Quapaw Technical
13 Institute on June 30, 2003, shall be entitled to remain in his or her same
14 retirement system under the same conditions then provided by law or as may
15 later be provided by law.

16 (2) The Board of Trustees of National Park ~~Community~~ College
17 shall promulgate rules and regulations establishing the procedure for
18 employees to exercise benefit options under this subsection.

19 (c)(1) Until the later of July 1, 2008, or the date a reorganization
20 that guarantees the importance and position of technical education is adopted
21 by the Board of Trustees of National Park ~~Community~~ College, the President of
22 the Quapaw Technical Institute as of June 30, 2003, shall be the Vice
23 President for Technical Education at National Park ~~Community~~ College.

24 (2) The employee who was the President of the Quapaw Technical
25 Institute as of June 30, 2003, shall retain and continue to receive:

26 (A) All options, rights, and benefits of employment granted
27 in subsection (b) of this section; and

28 (B) Any transportation benefits that accompanied the
29 position of President of the Quapaw Technical Institute.

30 (d) An employee who was a member of the faculty of Quapaw Technical
31 Institute on June 30, 2003, shall be deemed qualified to teach in the same
32 level programs at National Park ~~Community~~ College if:

33 (1) The faculty member's job performance is satisfactory;

34 (2) Student enrollment is satisfactory; and

35 (3) Student job placements are satisfactory.

36

1
2 6-58-105. Sick leave.

3 The employees of National Park ~~Community~~ College shall be entitled to
4 lump sum payment for unused sick leave under a program similar to that
5 authorized by §§ 21-4-501 and 21-4-502 [repealed].
6

7 6-58-106. Catastrophic leave program.

8 National Park ~~Community~~ College shall establish a catastrophic leave
9 program for all permanent employees. The program shall be similar to that
10 authorized under § 21-4-214.
11

12 6-58-107. Effect of merger on curriculum.

13 (a)(1) National Park ~~Community~~ College shall offer the option of:

14 (A) Applied general education courses in occupational
15 certificate and associate degree programs now offered by Quapaw Technical
16 Institute; and

17 (B) Where appropriate to the program involved, programs now
18 offered by Garland County Community College.

19 (2) Students in the programs involved also may be offered the
20 options of college transfer general education courses in addition to the
21 option of applied general education courses.

22 (b) Without regard to the higher average cost of occupational programs,
23 all current Quapaw Technical Institute programs shall continue to be offered
24 by National Park ~~Community~~ College for as long as they meet industry needs
25 and are fiscally effective.

26 (c) All adult basic education, high school equivalency tests, and high
27 school programs currently provided by Quapaw Technical Institute or the
28 Garland County Community College shall continue at National Park ~~Community~~
29 College.

30 (d) Existing certificate and degree programs now offered at Quapaw
31 Technical Institute or Garland County Community College shall continue to be
32 authorized for National Park ~~Community~~ College until the Arkansas Higher
33 Education Coordinating Board determines that the programs do not meet minimum
34 standards of quality and cost-effectiveness.
35

36 6-58-108. Purchasing.

1 (a) Purchases by National Park ~~Community~~ College shall continue to be
2 made under procedures which were applicable to Garland County Community
3 College or may be made under procedures that were applicable to Quapaw
4 Technical Institute.

5 (b) Flexibility in shop purchases, parts, and house construction
6 programs shall continue in the same manner as authorized for the original
7 institutions.

8
9 6-58-109. Transfer of assets, obligations, records, personnel,
10 property, unexpended balances, and legal authority.

11 (a) On July 1, 2003, all property and other rights, claims, and assets
12 of the Quapaw Technical Institute are transferred to National Park ~~Community~~
13 College.

14 (b) On July 1, 2003, all obligations of the Quapaw Technical Institute
15 become obligations of National Park ~~Community~~ College.

16 (c) On July 1, 2003, all records, personnel, property, unexpended
17 balances of appropriations and funds, and all legal authority will transfer
18 from the Quapaw Technical Institute to National Park ~~Community~~ College.

19 (d) All cash fund balances of Quapaw Technical Institute transferred to
20 National Park ~~Community~~ College shall be used for the operation, support, and
21 improvement of occupational, vocational, technical, and work force
22 development programs of National Park ~~Community~~ College.

23
24 6-58-110. Work Force 2000 funding.
25 Funding from the Work Force 2000 Development Fund which would have been
26 provided to Quapaw Technical Institute shall be provided to National Park
27 ~~Community~~ College to fund work force development, vocational, occupational,
28 and training programs offered by National Park ~~Community~~ College.

29
30 6-58-111. Funding for salary equity.
31 In that funding for and achievement of salary equity among employees of
32 National Park ~~Community~~ College is essential for the successful merger of
33 Quapaw Technical Institute into National Park ~~Community~~ College, this chapter
34 shall become void if, prior to May 1, 2003, the board of either Garland
35 County Community College or Quapaw Technical Institute determines that funds
36 are not available to achieve salary equity.

1
2 6-58-112. Conversion of positions and maximum salaries for Quapaw
3 Technical Institute.

4 The maximum salaries as authorized for the positions in the
5 appropriations act for Quapaw Technical Institute shall be converted to the
6 maximum salaries for the equivalent or similar positions as authorized in the
7 appropriations act for Garland County Community College. The conversion of
8 the maximum salaries shall be approved by the Department of Higher Education
9 for line item salaries or by the Department of Finance and Administration for
10 classified salaries and be reported to the Legislative Council.

11
12 6-58-113. Employee health insurance plan.

13 (a) The Board of Trustees of National Park ~~Community~~ College may
14 determine each year whether to offer employees of National Park ~~Community~~
15 College more than one (1) health insurance plan from which to choose.

16 (b) If more than one (1) health insurance plan is authorized by the
17 Board of Trustees of National Park ~~Community~~ College, a permanent employee of
18 the college may annually elect to enroll in:

19 (1) The National Park ~~Community~~ College Health Insurance Plan, if
20 a plan is adopted by the Board of Trustees of National Park ~~Community~~
21 College; or

22 (2) The health insurance plan adopted by the State and Public
23 School Life and Health Insurance Board for state employees, if the Board of
24 Trustees of National Park ~~Community~~ College authorizes college employees to
25 participate in the plan subject to the conditions and rates established by
26 the State and Public School Life and Health Insurance Board.

27 (c) The election under subsection (b) of this section must be made:

28 (1) At the time of initial employment by the college; or


29 (2) During the applicable annual open enrollment period for the
30 health insurance plan.

31 (d) An election under subsection (b) of this section is effective for
32 the health insurance plan year and may not be altered until the following
33 annual open enrollment period for the health insurance plan.

34
35 → SECTION 7. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-61-
36 1201(a), concerning the creation, duties, and funding of the Southwest

1 Arkansas Higher Education Consortium, is amended to read as follows:


2 (a) There is created the Southwest Arkansas Higher Education
3 Consortium, composed of Cossatot Community College of the University of
4 Arkansas, National Park Community College, Henderson State University,
5 Ouachita Technical College, Pulaski Technical College, Rich Mountain
6 Community College, Southern Arkansas University, SAU-Tech, and South Arkansas
7 Community College, to establish and utilize high bandwidth connectivity
8 within the consortium.

9
10  SECTION 8. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-62-314
11 is amended to read as follows:


12 6-62-314. Construction project exemption.

13 The following state-supported institutions of higher education shall be
14 exempt as allowed by § 19-4-1415(b)(5) for construction projects exceeding
15 five million dollars (\$5,000,000) if they have adopted policies and
16 procedures in compliance with state law involving the awarding and oversight
17 of the contracts for design and construction services:


- 18 (1) Henderson State University;
- 19 (2) Southern Arkansas University - Magnolia;
- 20 (3) University of Central Arkansas;
- 21 (4) Mid-South Community College;
- 22 (5) National Park Community College;
- 23 (6) Northwest Arkansas Community College; and
- 24 (7) Rich Mountain Community College.

25
26  SECTION 9. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-63-
27 305(b)(9), concerning the maximum number of new additional positions, is
28 amended to read as follows:

29 (9) National Park Community College 40

30
31  SECTION 10. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 19-4-
32 906(a)(099), concerning the maximum number of passenger motor vehicles, is
33 amended to read as follows:

34 (099) National Park Community College 17

35
36  SECTION 11. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 19-5-

1 303(ee), concerning institutions of higher education funds, is amended to
2 read as follows:

3 (ee)(1) National Park ~~Community~~ College Fund. There is established on
4 the books of the Treasurer of State, the Auditor of State, and the Chief
5 Fiscal Officer of the State a fund to be known as the "National Park
6 ~~Community~~ College Fund".

7 (2) The National Park ~~Community~~ College Fund shall be used for the
8 maintenance, operation, and improvement of National Park ~~Community~~ College.

9 (3) The National Park ~~Community~~ College Fund shall consist of:

10 (A) Those general revenues transferred each month from the
11 Garland County ~~Community~~ College Fund;

12 (B) The June 30, 2003, balances in the Garland County ~~Community~~
13 College Fund; and

14 (C) Any other funds made available for the support of National
15 Park ~~Community~~ College which are required to be deposited into the State
16 Treasury by law.

17
18 → SECTION 12. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 19-11-
19 220(a)(21), concerning agency procurement officials, is amended to read as
20 follows:

21 (21) National Park ~~Community~~ College;

22
23 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
24 authorized by this act shall be limited to the appropriation for such agency
25 and funds made available by law for the support of such appropriations; and
26 the restrictions of the State Procurement Law, the General Accounting and
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
28 Procedures and Restrictions Act, the Higher Education Expenditures
29 Restrictions Act, or their successors, and other fiscal control laws of this
30 State, where applicable, and regulations promulgated by the Department of
31 Finance and Administration, as authorized by law, shall be strictly complied
32 with in disbursement of said funds.

33
34 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General
35 Assembly that any funds disbursed under the authority of the appropriations
36 contained in this act shall be in compliance with the stated reasons for

1 State of Arkansas

2 90th General Assembly

3 Fiscal Session, 2016

A Bill

HOUSE BILL 1111

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 CORRECTION FOR THE FISCAL YEAR ENDING JUNE 30, 2017;
11 AND FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE DEPARTMENT OF CORRECTION
16 APPROPRIATION FOR THE 2016-2017 FISCAL
17 YEAR.

18
19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21
22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Correction for the 2016-2017 fiscal year, the following maximum
24 number of regular employees.

				Maximum Annual
				Salary Rate
				Fiscal Year
				2016-2017
Item	Class		Maximum	
No.	Code	Title	No. of	
			Employees	
(1)	U035U	ADC DIRECTOR	1	\$149,017
(2)	U062U	ADC CHIEF DEPUTY DIRECTOR	1	\$116,637
(3)	N039N	ADC DEPUTY DIRECTOR	3	GRADE N909
(4)	N048N	ADC ASSISTANT DIRECTOR	3	GRADE N908
(5)	T001N	ADC SUPERINTENDENT	7	GRADE N906
(6)	G014N	ADC COMPLIANCE ATTORNEY	1	GRADE N904
(7)	N120N	ADC FARM ADMINISTRATOR	1	GRADE N904



1 The provisions of this section shall be in effect only from July 1,—2015
2 2016 through June 30,—2016 2017.

3

4 → SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF
6 MAINTENANCE AND OPERATION APPROPRIATION AND SALVAGED MATERIALS CONSTRUCTION.
7 The Department of Correction is hereby authorized to utilize Maintenance and
8 General Operation Appropriation in conjunction with surplus and/or
9 salvageable materials for the purpose of implementing construction projects
10 to benefit the Department and its various programs. Before such projects may
11 be undertaken, a Method of Finance must be submitted for prior review and
12 approval by the Arkansas Legislative Council or Joint Budget Committee, and
13 review and approval by the Department of Finance and Administration and the
14 Arkansas Building Authority Division of the Department of Finance and
15 Administration.

16 Determining the maximum number of employees and the maximum amount of
17 appropriation and general revenue funding for a state agency each fiscal year
18 is the prerogative of the General Assembly. This is usually accomplished by
19 delineating such maximums in the appropriation act(s) for a state agency and
20 the general revenue allocations authorized for each fund and fund account by
21 amendment to the Revenue Stabilization law. Further, the General Assembly
22 has determined that the Department of Correction may operate more efficiently
23 if some flexibility is provided to the Department of Correction authorizing
24 broad powers under this Section. Therefore, it is both necessary and
25 appropriate that the General Assembly maintain oversight by requiring prior
26 approval of the Legislative Council or Joint Budget Committee as provided by
27 this section. The requirement of approval by the Legislative Council or
28 Joint Budget Committee is not a severable part of this section. If the
29 requirement of approval by the Legislative Council or Joint Budget Committee
30 is ruled unconstitutional by a court of competent jurisdiction, this entire
31 section is void.

32 The provisions of this section shall be in effect only from July 1,—2015
33 2016 through June 30,—2016 2017.

34

35 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UTILITY



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

April 18, 2016

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request amendment to SB43, the 2016-2017 Operations Appropriation Bill for the Arkansas Economic Development Commission:

Please delete the full text of SECTION 1 – REGULAR SALARIES.

Please delete the full text of SECTION 2 – REGULAR SALARIES – DIVISION OF SCIENCE AND TECHNOLOGY.

Please delete the full text of SECTION 3 – REGULAR SALARIES – DIVISION OF RURAL SERVICES.

Please insert the following:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Economic Development Commission for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item Class		Maximum Annual	OL #5
No. Code Title		No. of Employees	Salary Rate Fiscal Year 2016-2017

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

(1)	<u>U055U AEDC DIRECTOR</u>	1	<u>\$139,706</u>
(2)	<u>U105U AEDC DEP DIR FINANCE & ADMIN</u>	1	<u>\$119,839</u>
(3)	<u>U059U AEDC DEPUTY DIRECTOR</u>	1	<u>\$119,839</u>
(4)	<u>U063U ASTA DIRECTOR</u>	1	<u>\$107,553</u>
(5)	<u>U099U DIRECTOR OF RURAL SERVICES</u>	1	<u>\$90,200</u>
(6)	<u>N180N AEDC ARKANSAS ENERGY OFFICE</u>		
	<u>DIRECTOR</u>	1	<u>GRADE N908</u>
(7)	<u>N062N AEDC BUSINESS DEVELOPMENT DIV DIR</u>	1	<u>GRADE N908</u>
(8)	<u>N061N AEDC BUSINESS FINANCE DIRECTOR</u>	1	<u>GRADE N908</u>
(9)	<u>N059N AEDC TRAINING DIVISION DIRECTOR</u>	1	<u>GRADE N908</u>
(10)	<u>N085N AEDC DIR TECH & ENTREPRENEURSHIP</u>	1	<u>GRADE N907</u>
(11)	<u>N084N AEDC MRKT & COMMUNICATIONS DIR</u>	1	<u>GRADE N907</u>
(12)	<u>N083N AEDC STRATEGIC PLANNING DIRECTOR</u>	1	<u>GRADE N907</u>
(13)	<u>N186N ASTA DEPUTY DIRECTOR</u>	1	<u>GRADE N907</u>
(14)	<u>G033N ASTA AMS DIRECTOR</u>	1	<u>GRADE N906</u>
(15)	<u>N094N ASTA EPSCOR DIRECTOR</u>	1	<u>GRADE N906</u>
(16)	<u>N196N MILITARY AFFAIRS DIRECTOR</u>	1	<u>GRADE N903</u>
(17)	<u>G034N ASTA ASST DIR. SALES AND MARKETING</u>	1	<u>GRADE N903</u>
(18)	<u>G030N ASTA ASST DIR. OF STEM EDUCATION</u>	1	<u>GRADE N902</u>
(19)	<u>B018N ASTA FIELD ENGINEER</u>	7	<u>GRADE N902</u>
(20)	<u>A002N ASTA ASSISTANT DIRECTOR OF FINANCE</u>	1	<u>GRADE N901</u>
(21)	<u>B015N ASTA ASSISTANT DIRECTOR OF</u>		
	<u>RESEARCH</u>	1	<u>GRADE N901</u>
(22)	<u>G035N ASTA SALES AND MARKETING</u>		
	<u>SPECIALIST</u>	1	<u>GRADE N901</u>
(23)	<u>G245C AEDC DIR OF COMM DEV &</u>		
	<u>IMPROVEMENT</u>	1	<u>GRADE C128</u>
(24)	<u>G014C AEDC DIR OF COMMUNITY</u>		
	<u>DEVELOPMENT</u>	1	<u>GRADE C128</u>
(25)	<u>P002C AEDC DIRECTOR FILM COMMISSION</u>	1	<u>GRADE C128</u>
(26)	<u>G013C AEDC MANAGER OF STRATEGIC ENERGY</u>		
	<u>DEV</u>	1	<u>GRADE C128</u>
(27)	<u>G015C AEDC SMALL/MINORITY BUSINESS DIR</u>	1	<u>GRADE C128</u>
(28)	<u>D007C INFORMATION SYSTEMS MANAGER</u>	2	<u>GRADE C128</u>
(29)	<u>A014C FISCAL DIVISION MANAGER</u>	1	<u>GRADE C127</u>
(30)	<u>G048C AEDC STRATEGIC PLANNING ASST DIR</u>	1	<u>GRADE C126</u>
(31)	<u>B016C ASTA ASSISTANT DIRECTOR EPSCOR</u>	1	<u>GRADE C126</u>
(32)	<u>R006C HUMAN RESOURCES ADMINISTRATOR</u>	1	<u>GRADE C126</u>
(33)	<u>G062C AEDC PROJECT CONSULTANT</u>	39	<u>GRADE C125</u>
(34)	<u>G076C ADMINISTRATIVE SERVICES MANAGER</u>	2	<u>GRADE C124</u>
(35)	<u>D029C SENIOR GIS ANALYST</u>	1	<u>GRADE C124</u>
(36)	<u>R013C AGENCY HUMAN RESOURCES MANAGER</u>	1	<u>GRADE C123</u>
(37)	<u>P004C PUBLIC INFORMATION MANAGER</u>	1	<u>GRADE C123</u>

(38) A052C	ACCOUNTING COORDINATOR	1	GRADE C121
(39) D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
(40) R014C	PERSONNEL MANAGER	1	GRADE C121
(41) D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
(42) G248C	ENERGY PROGRAM COORDINATOR	1	GRADE C120
(43) G126C	FINANCE PROGRAM COORDINATOR	1	GRADE C120
(44) G148C	ENERGY PROGRAM MANAGER	2	GRADE C119
(45) G147C	GRANTS COORDINATOR	1	GRADE C119
(46) C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE C118
(47) A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
(48) A082C	ACCOUNTANT II	4	GRADE C117
(49) R027C	BUDGET SPECIALIST	1	GRADE C117
(50) G180C	GRANTS ANALYST	5	GRADE C117
(51) R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
(52) B076C	RESEARCH PROJECT ANALYST	2	GRADE C117
(53) P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
(54) C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
(55) R033C	BENEFITS ANALYST	1	GRADE C115
(56) C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
(57) A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
	MAX. NO. OF EMPLOYEES	121	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Economic Development Commission for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

Please amend SECTION 6. APPROPRIATION – STATE OPERATIONS as follows:

ITEM NO.		FISCAL YEAR 2016-2017
(01)	REGULAR SALARIES	\$4,780,069
	EXTRA HELP	\$30,000
(02)	PERSONAL SERVICES MATCHING	1,493,043
(03)	MAINT. & GEN. OPERATION	1,393,733

Senator Larry Teague, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 4

(C) PROF. FEES	1,465,000	2,215,000
(08) <u>MILITARY AFFAIRS GRANT PROGRAM</u>		750,000
TOTAL AMOUNT APPROPRIATED	<u>\$22,219,015</u>	<u>\$23,344,169</u>

Please amend SECTION 16. APPROPRIATION – DIVISION OF SCIENCE AND TECHNOLOGY – STATE OPERATIONS as follows:

ITEM NO.	FISCAL YEAR 2016-2017	
(01) REGULAR SALARIES	\$724,118	584,717
(03) PERSONAL SERVICES MATCHING	232,845	181,041
TOTAL AMOUNT APPROPRIATED	<u>\$8,474,547</u>	<u>\$8,283,342</u>

Please amend SECTION 26. APPROPRIATION – RURAL SERVICES DIVISION – STATE OPERATIONS as follows:

ITEM NO.	FISCAL YEAR 2016-2017	
(01) REGULAR SALARIES	\$237,427	\$138,249
(03) PERSONAL SERVICES MATCHING	78,704	41,616
TOTAL AMOUNT APPROPRIATED	<u>\$1,394,269</u>	<u>\$1,258,003</u>

Please insert the following section and renumber accordingly:

SECTION 52. SPECIAL LANGUAGE – PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish, upon request from the Arkansas Economic Development Commission, a special appropriation line item to be used in the acquisition of promotional items. When the Arkansas Economic Development Commission wishes to transfer from its operating expenses to promotional items, the request shall be forwarded to the Chief Fiscal Officer of the State for processing after prior approval by the Arkansas Legislative Council or Joint Budget Committee. Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization Law. Further, the General Assembly has determined that the Arkansas Economic

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Page 5

Development Commission may operate more efficiently if some flexibility is provided to the Arkansas Economic Development Commission authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this Section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this Section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void. The provisions of this Section shall be in effect only from July 1, 2016 through June 30, 2017.

This request integrates the salary sections of the Arkansas Economic Development Commission (AEDC), the AEDC Division of Science and Technology, and the AEDC Division of Rural Services. The proposed integration reflects AEDC's removal of fifteen (15) salaried positions that are duplicative or unnecessary. The request also includes six (6) Extra Help positions for the start of an agency internship program. Also included are the additional amounts necessary for AEDC to increase marketing efforts both domestically and internationally, and an additional grants appropriation in order to carry out Governor Hutchinson's Military Affairs initiative. Lastly is special language that allows AEDC to purchase promotional items.

These amendments reflect the efficiencies that resulted from the Type II Transfer during the 90th Session. Further, they are part of a broader effort to realize savings and efficiencies in state government.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson", with a stylized flourish at the end.

Asa Hutchinson

AH:db:jmb

GOVERNOR'S LETTER #5 AMENDMENT:

1. Integrates the salary sections of the Arkansas Economic Development Commission (AEDC), the AEDC Division of Science and Technology, and the AEDC Division of Rural Services into one appropriation section. The proposed integration reflects AEDC's removal of fifteen (15) salaried positions that are duplicative or unnecessary (net General Revenue reduction of \$732,317 in salaries and matching).
2. The request adds six (6) Extra Help positions for the start of an agency internship program (General Revenue increase of \$30,000).
3. Adds \$750,000 a professional fees line item for AEDC to increase marketing efforts both domestically and internationally (General Revenue increase).
4. Adds a \$750,000 Military Affairs Grant Program line item in the Operations appropriation in order to carry out Governor Hutchinson's Military Affairs initiative (General Revenue increase).
5. Addition of special language that allows AEDC to purchase promotional items.

These amendments reflect the efficiencies that resulted from the Type II Transfer during the 90th Session (**Net** General Revenue increase of \$797,683).

ARKANSAS SENATE

90th General Assembly - Fiscal Session, 2016

Amendment Form

DRAFT

Subtitle of Senate Bill No. 43

AN ACT FOR THE ARKANSAS ECONOMIC DEVELOPMENT COMMISSION APPROPRIATION FOR THE
2016-2017 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 43

Amend Senate Bill No. 43 as originally introduced:

Pages 1, 2, 3 and 4, delete SECTIONS 1, 2 and 3 in their entirety and substitute the following:

" SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Economic Development Commission for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item NO.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	U055U	AEDC DIRECTOR	1	\$139,706
(2)	U105U	AEDC DEP DIR FINANCE & ADMIN	1	\$119,839
(3)	U059U	AEDC DEPUTY DIRECTOR	1	\$119,839
(4)	U063U	ASTA DIRECTOR	1	\$107,553
(5)	U099U	DIRECTOR OF RURAL SERVICES	1	\$ 90,200
(6)	N180N	AEDC ARKANSAS ENERGY OFFICE DIR.	1	GRADE N908
(7)	N062N	AEDC BUSINESS DEVELOP. DIV DIR.	1	GRADE N908
(8)	N061N	AEDC BUSINESS FINANCE DIRECTOR	1	GRADE N908
(9)	N059N	AEDC TRAINING DIVISION DIRECTOR	1	GRADE N908
(10)	N085N	AEDC DIR TECH & ENTREPRENEURSHIP	1	GRADE N907
(11)	N084N	AEDC MRKT & COMMUNICATIONS DIR	1	GRADE N907
(12)	N083N	AEDC STRATEGIC PLANNING DIRECTOR	1	GRADE N907
(13)	N186N	ASTA DEPUTY DIRECTOR	1	GRADE N907
(14)	G033N	ASTA AMS DIRECTOR	1	GRADE N907
(15)	N094N	ASTA EPSCOR DIRECTOR	1	GRADE N906
(16)	N196N	MILITARY AFFAIRS DIRECTOR	1	GRADE N903
(17)	G034N	ASTA ASST DIR. SALES & MARKETING	1	GRADE N903
(18)	G030N	ASTA ASST DIR. OF STEM EDUCATION	1	GRADE N902
(19)	B018N	ASTA FIELD ENGINEER	7	GRADE N902
(20)	A002N	ASTA ASST DIRECTOR OF FINANCE	1	GRADE N901
(21)	B015N	ASTA ASST DIRECTOR OF RESEARCH	1	GRADE N901
(22)	G035N	ASTA SALES & MARKET SPECIALIST	1	GRADE N901

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Page 1 of 4

49

(23)	G245C	AEDC DIR OF COMM DEV & IMPROVE	1	GRADE C128
(24)	G014C	AEDC DIR OF COMMUNITY DEVELOP	1	GRADE C128
(25)	P002C	AEDC DIRECTOR FILM COMMISSION	1	GRADE C128
(26)	G013C	AEDC MANAGER OF STRAT. ENERGY DEV.	1	GRADE C128
(27)	G015C	AEDC SMALL/MINORITY BUSINESS DIR	1	GRADE C128
(28)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
(29)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
(30)	G048C	AEDC STRATEGIC PLANNING ASST DIR	1	GRADE C126
(31)	B016C	ASTA ASSISTANT DIRECTOR EPSCOR	1	GRADE C126
(32)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
(33)	G062C	AEDC PROJECT CONSULTANT	39	GRADE C125
(34)	G076C	ADMINISTRATIVE SERVICES MANAGER	2	GRADE C124
(35)	D029C	SENIOR GIS ANALYST	1	GRADE C124
(36)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
(37)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
(38)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
(39)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
(40)	R014C	PERSONNEL MANAGER	1	GRADE C121
(41)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
(42)	G248C	ENERGY PROGRAM COORDINATOR	1	GRADE C120
(43)	G126C	FINANCE PROGRAM COORDINATOR	1	GRADE C120
(44)	G148C	ENERGY PROGRAM MANAGER	2	GRADE C119
(45)	G147C	GRANTS COORDINATOR	1	GRADE C119
(46)	C010C	EXECUTIVE ASSIST. TO THE DIRECTOR	2	GRADE C118
(47)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
(48)	A082C	ACCOUNTANT II	4	GRADE C117
(49)	R027C	BUDGET SPECIALIST	1	GRADE C117
(50)	G180C	GRANTS ANALYST	5	GRADE C117
(51)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
(52)	B076C	RESEARCH PROJECT ANALYST	2	GRADE C117
(53)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
(54)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
(55)	R033C	BENEFITS ANALYST	1	GRADE C115
(56)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
(57)	A098C	FISCAL SUPPORT SPECIALIST	<u>1</u>	GRADE C112
MAX. NO. OF EMPLOYEES			121	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Economic Development Commission for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification."

AND

Page 5, delete lines 9 through 22 and substitute the following:

"ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$4,474,533
(02) EXTRA HELP	30,000

(03) PERSONAL SERVICES MATCHING	1,393,733
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,548,238
(B) CONF. & TRAVEL	141,486
(C) PROF. FEES	2,215,000
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	0
(05) ECONOMIC INFRASTRUCTURE/REGIONALISM GRANTS	1,000,000
(06) FAR EAST TRADE/IND RECRUITMENT	150,000
(07) INDUSTRY TRAINING PROGRAM	14,221,586
(08) FOR STATE MATCHING OF FEDERAL FUNDS	228,500
(09) MILITARY AFFAIRS GRANT PROGRAM	750,000
TOTAL AMOUNT APPROPRIATED	<u>\$26,253,076"</u>

AND

Page 9, line 35, delete "\$724,118" and substitute "\$584,717"

AND

Page 10, line 1, delete "232,845" and substitute "181,041"

AND

Page 10, line 12, delete "\$8,474,547" and substitute "\$8,283,342"

AND

Page 15, line 10, delete "\$237,427" and substitute "\$138,249"

AND

Page 15, line 12, delete "78,704" and substitute "41,616"

AND

Page 15, line 22, delete "\$1,394,269" and substitute "\$1,258,003"

AND

Page 28, insert an additional SECTION immediately following SECTION 51 to read as follows:

" SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish, upon request from the Arkansas Economic Development Commission, a special appropriation line item to be used in the acquisition of promotional items. When the Arkansas Economic Development Commission wishes to transfer from its operating expenses to promotional items, the request shall be forwarded to the Chief Fiscal Officer of the State for processing after prior approval by the Arkansas Legislative Council or Joint Budget Committee. Determining the

maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization Law. Further, the General Assembly has determined that the Arkansas Economic Development Commission may operate more efficiently if some flexibility is provided to the Arkansas Economic Development Commission authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this Section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this Section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

The provisions of this Section shall be in effect only from July 1, 2016 through June 30, 2017."

AND

Appropriately renumber the SECTION numbers in the bill.

The Amendment was read the first time, rules suspended and read the second time and
By: Joint Budget Committee
MAH/MAH - 04-19-2016 16:46:52
MAH204

Secretary

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

SENATE BILL 43

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS ECONOMIC
DEVELOPMENT COMMISSION FOR THE FISCAL YEAR ENDING
JUNE 30, 2017; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS ECONOMIC
DEVELOPMENT COMMISSION APPROPRIATION FOR
THE 2016-2017 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Arkansas Economic Development Commission for the 2016-2017 fiscal year, the
following maximum number of regular employees.

Item	Class		Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	U055U	AEDC DIRECTOR	1	\$139,706
(2)	U105U	AEDC DEP DIR FINANCE & ADMIN	1	\$119,839
(3)	U059U	AEDC DEPUTY DIRECTOR	1	\$119,839
(4)	N180N	AEDC ARKANSAS ENERGY OFFICE DIRECTOR	1	GRADE N908
(5)	N062N	AEDC BUSINESS DEVELOPMENT DIV DIR	1	GRADE N908
(6)	N061N	AEDC BUSINESS FINANCE DIRECTOR	1	GRADE N908
(7)	N059N	AEDC TRAINING DIVISION DIRECTOR	1	GRADE N908



1	(8)	N085N	AEDC DIR TECH & ENTREPRENEURSHIP	1	GRADE N907
2	(9)	N084N	AEDC MRKT & COMMUNICATIONS DIR	1	GRADE N907
3	(10)	N083N	AEDC STRATEGIC PLANNING DIRECTOR	1	GRADE N907
4	(11)	G245C	AEDC DIR OF COMM DEV & IMPROVEMENT	1	GRADE C128
5	(12)	G014C	AEDC DIR OF COMMUNITY DEVELOPMENT	1	GRADE C128
6	(13)	P002C	AEDC DIRECTOR FILM COMMISSION	1	GRADE C128
7	(14)	G013C	AEDC MANAGER OF STRATEGIC ENERGY DEV	1	GRADE C128
8	(15)	G015C	AEDC SMALL/MINORITY BUSINESS DIR	1	GRADE C128
9	(16)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
10	(17)	A014C	FISCAL DIVISION MANAGER	2	GRADE C127
11	(18)	G048C	AEDC STRATEGIC PLANNING ASST DIR	1	GRADE C126
12	(19)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
13	(20)	G062C	AEDC PROJECT CONSULTANT	40	GRADE C125
14	(21)	G076C	ADMINISTRATIVE SERVICES MANAGER	2	GRADE C124
15	(22)	D029C	SENIOR GIS ANALYST	1	GRADE C124
16	(23)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
17	(24)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
18	(25)	R014C	PERSONNEL MANAGER	1	GRADE C121
19	(26)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
20	(27)	G248C	ENERGY PROGRAM COORDINATOR	1	GRADE C120
21	(28)	G159C	DEPARTMENT BUSINESS COORDINATOR	1	GRADE C119
22	(29)	G148C	ENERGY PROGRAM MANAGER	2	GRADE C119
23	(30)	G147C	GRANTS COORDINATOR	1	GRADE C119
24	(31)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
25	(32)	D065C	NETWORK SUPPORT ANALYST	1	GRADE C118
26	(33)	D064C	WEBSITE DEVELOPER	1	GRADE C118
27	(34)	A082C	ACCOUNTANT II	3	GRADE C117
28	(35)	R027C	BUDGET SPECIALIST	1	GRADE C117
29	(36)	G180C	GRANTS ANALYST	5	GRADE C117
30	(37)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
31	(38)	B076C	RESEARCH PROJECT ANALYST	1	GRADE C117
32	(39)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
33	(40)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
34	(41)	R033C	BENEFITS ANALYST	1	GRADE C115
35	(42)	D077C	HELP DESK SPECIALIST	1	GRADE C115
36	(43)	P041C	COMMERCIAL GRAPHIC ARTIST	1	GRADE C114

1 (44) C056C ADMINISTRATIVE SPECIALIST III 7 GRADE C112
 2 MAX. NO. OF EMPLOYEES 100

3

4 SECTION 2. REGULAR SALARIES - DIVISION OF SCIENCE AND TECHNOLOGY.

5 There is hereby established for the Arkansas Economic Development Commission
 6 - Division of Science and Technology for the 2016-2017 fiscal year, the
 7 following maximum number of regular employees.

8

9

10			Maximum	Maximum Annual
11	Item	Class	No. of	Salary Rate
12	No.	Code Title	Employees	Fiscal Year
				2016-2017
13	(1)	U063U ASTA DIRECTOR	1	\$107,553
14	(2)	N186N ASTA DEPUTY DIRECTOR	1	GRADE N907
15	(3)	G033N ASTA AMS DIRECTOR	1	GRADE N906
16	(4)	N094N ASTA EPSCOR DIRECTOR	1	GRADE N906
17	(5)	B012N ASTA ASSISTANT DIR. OF ENGINEERING	1	GRADE N903
18	(6)	G034N ASTA ASST DIR. SALES AND MARKETING	1	GRADE N903
19	(7)	G030N ASTA ASST DIR. OF STEM EDUCATION	1	GRADE N902
20	(8)	B018N ASTA FIELD ENGINEER	7	GRADE N902
21	(9)	A002N ASTA ASSISTANT DIRECTOR OF FINANCE	1	GRADE N901
22	(10)	B015N ASTA ASSISTANT DIRECTOR OF RESEARCH	1	GRADE N901
23	(11)	G035N ASTA SALES AND MARKETING SPECIALIST	1	GRADE N901
24	(12)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE C128
25	(13)	B016C ASTA ASSISTANT DIRECTOR EPSCOR	1	GRADE C126
26	(14)	P004C PUBLIC INFORMATION MANAGER	1	GRADE C123
27	(15)	A052C ACCOUNTING COORDINATOR	1	GRADE C121
28	(16)	G137C ASTA RESEARCH PROGRAM COORDINATOR	1	GRADE C120
29	(17)	G126C FINANCE PROGRAM COORDINATOR	1	GRADE C120
30	(18)	D062C DATABASE ANALYST	1	GRADE C119
31	(19)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
32	(20)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE C118
33	(21)	A082C ACCOUNTANT II	1	GRADE C117
34	(22)	B076C RESEARCH PROJECT ANALYST	1	GRADE C117
35	(23)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE C112
36	(24)	A098C FISCAL SUPPORT SPECIALIST	<u>1</u>	GRADE C112

1 MAX. NO. OF EMPLOYEES

30

2
3 → SECTION 3. REGULAR SALARIES - RURAL SERVICES DIVISION. There is hereby
4 established for the Arkansas Economic Development Commission - Rural Services
5 Division for the 2016-2017 fiscal year, the following maximum number of
6 regular employees.

8			Maximum Annual
9		Maximum	Salary Rate
10	Item Class	No. of	Fiscal Year
11	No. Code Title	Employees	2016-2017
12	(1) U099U DIRECTOR OF RURAL SERVICES	1	\$90,200
13	(2) G115C ASST DIR OF RURAL SERVICES	1	GRADE C121
14	(3) G180C GRANTS ANALYST	3	GRADE C117
15	(4) C056C ADMINISTRATIVE SPECIALIST III	<u>1</u>	GRADE C112
16	MAX. NO. OF EMPLOYEES	6	

17
18 SECTION 4. EXTRA HELP - DIVISION OF SCIENCE AND TECHNOLOGY. There is
19 hereby authorized, for the Arkansas Economic Development Commission -
20 Division of Science and Technology for the 2016-2017 fiscal year, the
21 following maximum number of part-time or temporary employees, to be known as
22 "Extra Help", payable from funds appropriated herein for such purposes: two
23 (2) temporary or part-time employees, when needed, at rates of pay not to
24 exceed those provided in the Uniform Classification and Compensation Act, or
25 its successor, or this act for the appropriate classification.

26
27 SECTION 5. EXTRA HELP - RURAL SERVICES DIVISION. There is hereby
28 authorized, for the Arkansas Economic Development Commission - Rural Services
29 Division for the 2016-2017 fiscal year, the following maximum number of part-
30 time or temporary employees, to be known as "Extra Help", payable from funds
31 appropriated herein for such purposes: one (1) temporary or part-time
32 employees, when needed, at rates of pay not to exceed those provided in the
33 Uniform Classification and Compensation Act, or its successor, or this act
34 for the appropriate classification.

35
36 → SECTION 6. APPROPRIATION - STATE OPERATIONS. There is hereby

appropriated, to the Arkansas Economic Development Commission, to be payable from the Arkansas Economic Development Commission Fund Account, for personal services, operating expenses, grants and aid, and state matching funds of the Arkansas Economic Development Commission - State Operations for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
NO.	2016-2017
(01) REGULAR SALARIES	\$4,780,069
(02) PERSONAL SERVICES MATCHING	1,493,043
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,548,238
(B) CONF. & TRAVEL	141,486
(C) PROF. FEES	1,465,000
(D) CAP. OUTLAY	100,000
(E) DATA PROC.	0
(04) ECONOMIC INFRASTRUCTURE/REGIONALISM	
GRANTS	1,000,000
(05) FAR EAST TRADE/IND RECRUITMENT	150,000
(06) INDUSTRY TRAINING PROGRAM	14,221,586
(07) FOR STATE MATCHING OF FEDERAL FUNDS	228,500
TOTAL AMOUNT APPROPRIATED	<u>\$25,127,922</u>

SECTION 7. APPROPRIATION - COMMUNITY ASSISTANCE - FEDERAL. There is hereby appropriated, to the Arkansas Economic Development Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses, and grants and aid by the Arkansas Economic Development Commission - Community Assistance - Federal for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
NO.	2016-2017
(01) REGULAR SALARIES	\$296,222
(02) PERSONAL SERVICES MATCHING	100,897
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	60,600

1	(05) WEATHERIZATION ASSISTANCE PROGRAM	<u>8,000,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$8,304,767</u>

3

4 SECTION 14. APPROPRIATION - NEW MARKETS PERFORMANCE PROGRAM. There is
 5 hereby appropriated, to the Arkansas Economic Development Commission, to be
 6 payable from the New Markets Performance Guarantee Fund, for refunds and
 7 reimbursements of performance program application fees of the Arkansas
 8 Economic Development Commission - New Markets Performance Program for the
 9 fiscal year ending June 30, 2017, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2016-2017</u>
13	(01) REFUNDS/REIMBURSEMENTS	<u>\$875,781</u>


14

15 SECTION 15. APPROPRIATION - QUICK ACTION CLOSING FUND. There is hereby
 16 appropriated, to the Arkansas Economic Development Commission, to be payable
 17 from the Economic Development Incentive Quick Action Closing Fund, for
 18 incentives to attract new business and economic development to the State by
 19 the Arkansas Economic Development Commission - Quick Action Closing Fund for
 20 the fiscal year ending June 30, 2017, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2016-2017</u>
24	(01) QUICK ACTION CLOSING GRANTS	<u>\$50,000,000</u>

25

26  SECTION 16. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - STATE
 27 OPERATIONS. There is hereby appropriated, to the Arkansas Economic
 28 Development Commission, to be payable from the Miscellaneous Agencies Fund
 29 Account, for personal services, operating expenses and grants and aid by the
 30 Arkansas Economic Development Commission - Division of Science and Technology
 31 - State Operations for the fiscal year ending June 30, 2017, the following:

32

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2016-2017</u>
35	(01) REGULAR SALARIES	\$724,118
36	(02) EXTRA HELP	12,000

1 → (03)	PERSONAL SERV MATCHING	232,845
2 (04)	MAINT. & GEN. OPERATION	
3 (A)	OPER. EXPENSE	218,703
4 (B)	CONF. & TRAVEL	27,800
5 (C)	PROF. FEES	16,800
6 (D)	CAP. OUTLAY	0
7 (E)	DATA PROC.	0
8 (05)	ARKANSAS RESEARCH MATCH	292,653
9 (06)	TECHNOLOGY DEVELOPMENT	156,975
10 (07)	SEED CAPITAL INVESTMENTS	292,653
11 (08)	ARKANSAS ACCELERATION FUND PROGRAM	<u>6,500,000</u>
→ 12	TOTAL AMOUNT APPROPRIATED	<u>\$8,474,547</u>

13

14 SECTION 17. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - SEED

15 CAPITAL INVESTMENT - CASH. There is hereby appropriated, to the Arkansas

16 Economic Development Commission, to be payable from the cash fund deposited

17 in the State Treasury as determined by the Chief Fiscal Officer of the State,

18 for investments in technology based businesses by the Arkansas Economic

19 Development Commission - Seed Capital Investment - Cash for the fiscal year

20 ending June 30, 2017, the following:

21		
22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2016-2017</u>
24	(01) INVESTMENTS	<u>\$1,900,000</u>

25

26 SECTION 18. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY -

27 ARKANSAS MANUFACTURING EXTENSION NETWORK - STATE. There is hereby

28 appropriated, to the Arkansas Economic Development Commission, to be payable

29 from the Miscellaneous Agencies Fund Account, for grants by the Arkansas

30 Economic Development Commission - Arkansas Manufacturing Extension Network -

31 State for the fiscal year ending June 30, 2017, the following:

32		
33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2016-2017</u>
35	(01) AR MANUFACTURING EXT NETWORK	<u>\$257,182</u>

36

1 SECTION 27. APPROPRIATION - RURAL SERVICES DIVISION - STATE OPERATIONS.

2 There is hereby appropriated, to the Arkansas Economic Development
3 Commission, to be payable from the Miscellaneous Agencies Fund Account, for
4 personal services, operating expenses and grants and aid by the Arkansas
5 Economic Development Commission - Rural Services Division - State Operations
6 for the fiscal year ending June 30, 2017, the following:

8 ITEM	FISCAL YEAR
9 NO.	2016-2017
→ 10 (01) REGULAR SALARIES	\$237,427
11 (02) EXTRA HELP	2,000
→ 12 (03) PERSONAL SERV MATCHING	78,704
13 (04) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	72,038
15 (B) CONF. & TRAVEL	4,100
16 (C) PROF. FEES	0
17 (D) CAP. OUTLAY	0
18 (E) DATA PROC.	0
19 (05) GRANTS/AID - RURAL COMMUNITY GRANTS	400,000
20 (06) RURAL FIRE PROTECTION GRANTS	500,000
21 (07) COUNTY FAIR IMPROVEMENT GRANTS	<u>100,000</u>
→ 22 TOTAL AMOUNT APPROPRIATED	<u>\$1,394,269</u>

24 SECTION 28. APPROPRIATION - RURAL SERVICES DIVISION - CONFERENCE

25 EXPENSES. There is hereby appropriated, to the Arkansas Economic Development
26 Commission, to be payable from cash funds as defined by Arkansas Code
27 19-4-801 of the Arkansas Economic Development Commission, for conference
28 expenses of the Arkansas Economic Development Commission - Rural Services
29 Division for the fiscal year ending June 30, 2017, the following:

31 ITEM	FISCAL YEAR
32 NO.	2016-2017
33 (01) CONFERENCE EXPENSES	<u>\$75,000</u>

35 SECTION 29. APPROPRIATION - RURAL SERVICES DIVISION - ANIMAL

36 RESCUE/SHELTERS GRANTS. There is hereby appropriated, to the Arkansas

1 of Rural Services Division of the Arkansas Economic Development Commission
2 for maintenance and general operations costs.

3 The provisions of this section shall be in effect only from July 1,
4 ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

5
6 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
8 ADMINISTRATIVE EXPENSES. Any unexpended balance of funds remaining on June
9 30, of each fiscal year in the Miscellaneous Agencies Fund Account for the
10 ~~Department of Rural Services~~ Division of the Arkansas Economic Development
11 Commission that were transferred from the various sub funds created in any
12 General Improvement Fund for the administration of general improvement fund
13 projects shall remain in the Miscellaneous Agencies Fund Account and made
14 available to the ~~Department of Rural Services~~ Division of the Arkansas
15 Economic Development Commission and utilized for the same purpose during the
16 following fiscal year.

17 The provisions of this section shall be in effect only from July 1,
18 ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

19
20 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
22 FAIR GRANTS. The ~~Department of Rural Services~~ Division of the Arkansas
23 Economic Development Commission shall develop the necessary rules and
24 regulations for the disbursement of matching fund grants to county fairs for
25 the construction, renovation and/or improvements to county fair grounds. The
26 grants shall be matched on a 50/50 basis. The match may be cash or in-kind.
27 No county fair shall receive more than \$30,000 for the biennium.

28 The provisions of this section shall be in effect only from July 1,
29 ~~2015~~ 2016 through June 30, ~~2016~~ 2017.

30
31 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANT
33 AWARD CRITERIA. The ~~Department of Rural Services~~ Division of the Arkansas
34 Economic Development Commission shall promulgate regulations establishing the
35 criteria to be utilized in determining to whom grants will be made under this
36 Act. Subject to the approval of the Governor, and approval by the Arkansas

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

SENATE BILL 54

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS
AND TOURISM FOR THE FISCAL YEAR ENDING JUNE 30, 2017;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF PARKS AND
TOURISM APPROPRIATION FOR THE 2016-2017
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Department of Parks and Tourism for the 2016-2017 fiscal year, the
following maximum number of regular employees.

Item	Class		Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(1)	U016U	ADPT DIR PARKS RECREATION & TRAVEL	1	\$130,000
(2)	U068U	ADPT PARKS DIVISION DIRECTOR	1	\$112,000
(3)	U067U	ADPT TOURISM DIVISION DIRECTOR	1	\$105,000
(4)	N077N	ADPT CENTRAL ADMIN DIV DIR	1	GRADE N907
(5)	N163N	ADPT TOURISM ADMIN DIRECTOR	1	GRADE N903
(6)	G018C	ADPT PARKS ADMIN MANAGER	1	GRADE C129
(7)	S001C	ADPT PARKS OPERATIONS MGR	1	GRADE C129



1	(116)	P056C	MUSEUM PROGRAM ASSISTANT II	4	GRADE C110
2	(117)	P055C	SPECIAL EVENTS SUPERVISOR	2	GRADE C110
3	(118)	C073C	ADMINISTRATIVE SPECIALIST II	16	GRADE C109
4	(119)	C067C	ADPT WELCOME CENTER ASSISTANT MANAGER	12	GRADE C109
5	(120)	C068C	RETAIL SPECIALIST	5	GRADE C109
6	(121)	S103C	ADPT HOUSEKEEPER	11	GRADE C108
7	(122)	A102C	FISCAL SUPPORT TECHNICIAN	10	GRADE C108
8	(123)	S068C	FOOD PREPARATION COORDINATOR	2	GRADE C108
9	(124)	S066C	LANDSCAPE TECHNICIAN	4	GRADE C108
10	(125)	S065C	MAINTENANCE ASSISTANT	36	GRADE C108
11	(126)	C086C	DESK CLERK	25	GRADE C107
12	(127)	S073C	HOUSEKEEPER	1	GRADE C107
13	(128)	C083C	MAIL SERVICES COORDINATOR	1	GRADE C107
14	(129)	P061C	TRAVEL CONSULTANT	18	GRADE C107
15	(130)	P064C	MUSEUM PROGRAM ASSISTANT I	4	GRADE C106
16	(131)	T087C	SECURITY OFFICER	2	GRADE C106
17	(132)	V028C	WAREHOUSE WORKER	1	GRADE C106
18	(133)	S085C	FOOD PREPARATION SPECIALIST	1	GRADE C104
19	(134)	S089C	FOOD PREPARATION TECHNICIAN	1	GRADE C102
20	(135)	S090C	WAITRESS/WAITER	<u>12</u>	GRADE C101
21		MAX. NO. OF EMPLOYEES		788	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Parks and Tourism for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight hundred two (802) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and Tourism - State Operations for the fiscal year ending June 30, 2017, the following:

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2016-2017</u>
3	(01) REGULAR SALARIES	\$14,854,438
4	(02) EXTRA HELP	33,100
5	(03) PERSONAL SERVICES MATCHING	5,709,248
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	549,893
8	(B) CONF. & TRAVEL	7,350
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(05) TOURISM/MUSEUM GRANTS	22,588
13	(06) ADVERTISING EXPENSE	617,888
14	(07) CONFERENCE-DAC	<u>100</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$21,794,605</u>

16

17 SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM.

18 There is hereby appropriated, to the Department of Parks and Tourism, to be
 19 payable from the Tourism Development Trust Fund, for operating and
 20 advertising expenses of the Department of Parks and Tourism - Retirement and
 21 Relocation Promotion Program for the fiscal year ending June 30, 2017, the
 22 following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2016-2017</u>
26	(01) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	\$26,659
28	(B) CONF. & TRAVEL	0
29	(C) PROF. FEES	3,000
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(02) ADVERTISING EXPENSE	<u>198,619</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$228,278</u>

34

35 SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby
 36 appropriated, to the Department of Parks and Tourism, to be payable from the

1	(116)	P056C	MUSEUM PROGRAM ASSISTANT II	4	GRADE C110
2	(117)	P055C	SPECIAL EVENTS SUPERVISOR	2	GRADE C110
3	(118)	C073C	ADMINISTRATIVE SPECIALIST II	16	GRADE C109
4	(119)	C067C	ADPT WELCOME CENTER ASSISTANT MANAGER	12	GRADE C109
5	(120)	C068C	RETAIL SPECIALIST	5	GRADE C109
6	(121)	S103C	ADPT HOUSEKEEPER	11	GRADE C108
7	(122)	A102C	FISCAL SUPPORT TECHNICIAN	10	GRADE C108
8	(123)	S068C	FOOD PREPARATION COORDINATOR	2	GRADE C108
9	(124)	S066C	LANDSCAPE TECHNICIAN	4	GRADE C108
10	(125)	S065C	MAINTENANCE ASSISTANT	36	GRADE C108
11	(126)	C086C	DESK CLERK	25	GRADE C107
12	(127)	S073C	HOUSEKEEPER	1	GRADE C107
13	(128)	C083C	MAIL SERVICES COORDINATOR	1	GRADE C107
14	(129)	P061C	TRAVEL CONSULTANT	18	GRADE C107
15	(130)	P064C	MUSEUM PROGRAM ASSISTANT I	4	GRADE C106
16	(131)	T087C	SECURITY OFFICER	2	GRADE C106
17	(132)	V028C	WAREHOUSE WORKER	1	GRADE C106
18	(133)	S085C	FOOD PREPARATION SPECIALIST	1	GRADE C104
19	(134)	S089C	FOOD PREPARATION TECHNICIAN	1	GRADE C102
20	(135)	S090C	WAITRESS/WAITER	<u>12</u>	GRADE C101
21		MAX. NO. OF EMPLOYEES		788	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Parks and Tourism for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight hundred two (802) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and Tourism - State Operations for the fiscal year ending June 30, 2016, the following:

65

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2015-2016</u>
3	(01) REGULAR SALARIES	\$14,839,738
4	(02) EXTRA HELP	33,100
5	(03) PERSONAL SERVICES MATCHING	5,705,170
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	549,893
8	(B) CONF. & TRAVEL	7,350
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(05) TOURISM/MUSEUM GRANTS	22,588
13	(06) TOURISM PROMOTION	316,263
14	(07) ADVERTISING EXPENSE	617,888
15	(08) CONFERENCE-DAC	100
16	TOTAL AMOUNT APPROPRIATED	<u>\$22,092,090</u>

18 SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM.

19 There is hereby appropriated, to the Department of Parks and Tourism, to be
 20 payable from the Parks and Tourism Fund Account, for operating and
 21 advertising expenses of the Department of Parks and Tourism - Retirement and
 22 Relocation Promotion Program for the fiscal year ending June 30, 2016, the
 23 following:


25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2015-2016</u>
27	(01) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	\$26,659
29	(B) CONF. & TRAVEL	0
30	(C) PROF. FEES	3,000
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	0
33	(02) ADVERTISING EXPENSE	<u>198,619</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$228,278</u>

36 SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby

60

1 2015 through June 30, ~~2015~~ 2016.

2

3  SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGIONAL
5 TOURIST PROMOTION AGENCY GRANT RESTRICTION. Of the amount appropriated in
6 Item (06) of Section 3 for "Tourism Promotion", no funds shall be expended
7 for grants until such time as the grantee organization shall show proof of
8 expenditures from non-state funds in an amount equal to one-half of the grant
9 amount.

10 The provisions of this section shall be in effect only from July 1, ~~2013~~
11 2014 through June 30, ~~2014~~ 2015.

12

13 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE
15 OF UNIFORMS. The Department of Parks and Tourism is hereby authorized to
16 purchase from "Maintenance and General Operations" appropriations provided by
17 this Act, uniforms for Parks personnel, Museum Services personnel, Tourist
18 Information Center personnel, and uniforms and blazers to be used by
19 employees of the Department of Parks and Tourism who are staffing sports
20 shows, travel shows and other special promotional programs and special theme
21 costumes or uniforms for state parks. Provided further, that any clothing
22 purchased under the provisions stated in this section shall remain the
23 property of the Department of Parks and Tourism and shall be surrendered upon
24 request of the Department or upon termination of employment of the individual
25 to whom the clothing was issued.

26 The provisions of this section shall be in effect only from July 1, ~~2014~~
27 2015 through June 30, ~~2015~~ 2016.

28

29 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOURISM
31 ATTRACTION FEASIBILITY GRANT PROGRAM. Of the funds appropriated to the
32 Department of Parks and Tourism for grants by Item (05) in Section 3 of this
33 Act, the Department is authorized to make grants to cities and counties on a
34 one to one dollar matching basis, up to \$15,000 in state funds per grant, for
35 the purpose of feasibility studies for tourism attractions. The Department
36 is authorized to promulgate rules and regulations for the administration of

ARKANSAS SENATE
90th General Assembly - Regular Session, 2015
Amendment Form

JBC 3/27/15 (37)

Subtitle of Senate Bill No. 209

AN ACT FOR THE DEPARTMENT OF PARKS AND TOURISM APPROPRIATION FOR THE 2015-2016
FISCAL YEAR.

Amendment No. 2 to Senate Bill No. 209

Amend Senate Bill No. 209 as engrossed, S3/2/15 (version: 03/02/2015 03:30:20 PM):

→ Page 6, delete Line 13 in its entirety

And

Page 6, Line 16 delete "\$ 22,092,090" and substitute "\$ 21,775,827"

And

Appropriately renumber the Item numbers in this Section

And

Page 6, Line 20 delete "Parks and Tourism Fund Account" and substitute
"Tourism Development Trust Fund"

And

Page 10, Line 17 delete " 955,737" and substitute " 1,272,000"

And

Page 10, Line 20 delete "\$14,412,186" and substitute "\$14,728,449".



The Amendment was read the first time, rules suspended and read the second time and
By: Joint Budget Committee
KCS/KCS - 03-27-2015 10:11:44
KCS116

Secretary

Per Rep Jean

68

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

SENATE BILL 63

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
- SYSTEM AND VARIOUS DIVISIONS FOR THE FISCAL YEAR
ENDING JUNE 30, 2017; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -
SYSTEM AND VARIOUS DIVISIONS
APPROPRIATION FOR THE 2016-2017 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SYSTEM AND VARIOUS DIVISIONS. There is hereby established for the University of Arkansas - System and Various Divisions for the 2016-2017 fiscal year, the following maximum number of regular employees.

Item	No.	Title	Maximum	Maximum Annual
			No. of	Salary Rate
			Employees	Fiscal Year
				2016-2017
		<u>SYSTEM ADMINISTRATION</u>		
		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
		<u>ADMINISTRATIVE POSITIONS</u>		
(1)		President, University of Arkansas	1	\$430,456
(2)		Vice-Pres. for Academic Affairs	1	\$224,352



1

2 → SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL
4 JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of
5 this Act the Chief Fiscal Officer of the State, Treasurer of State and
6 Auditor of State shall transfer on their books the sum of one hundred fifty
7 thousand dollars (\$150,000) from the Special State Assets Forfeiture Fund to
8 the University of Arkansas Fund for allocation to the Criminal Justice
9 Institute for education and training to assist the criminal justice community
10 in addressing the ~~clandestine-methamphetamine~~ illicit drug activities in the
11 State.

12 The provisions of this section shall be in effect only from July 1, 2015
13 2016 through June 30, 2016 2017.

14

15 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
17 FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of
18 School for Mathematics, Sciences, and the Arts who, in addition to working
19 during the regular school term also work during the summer months, shall be
20 authorized as additional compensation an amount not to exceed 1/10 of their
21 annual salary for each month or part thereof worked. Such additional
22 compensation shall not be construed as exceeding the maximum salary
23 authorized for said employees. Payment of additional compensation shall be
24 limited to employees as follows:

25 SUMMER PROGRAM POSITIONS

26 Teacher

27 Residential Mentor

28 Counselor

29 The provisions of this section shall be in effect only from July 1, 2015
30 2016 through June 30, 2016 2017.

31

32 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
34 FOR MATHEMATICS, SCIENCES AND THE ARTS TEACHER GRANT RELATED FUNDING
35 PROVISION. Teachers of the School for Mathematics, Sciences, and the Arts
36 who, in addition to fulfilling annual teaching contract requirements also

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

SENATE BILL 65

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE
30, 2017; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR
MEDICAL SCIENCES APPROPRIATION FOR THE
2016-2017 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the University of Arkansas for Medical Sciences for the 2016-2017 fiscal
year, the following maximum number of regular employees.

		Maximum	Maximum Annual
		No. of	Salary Rate
Item			Fiscal Year
No.	Title	Employees	2016-2017
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, U of A for Med Sciences	1	\$346,958
(2)	Medical Center CEO	1	\$524,509
(3)	Provost	1	\$356,992
(4)	Executive Vice Chancellor	1	\$332,066
(5)	Vice Chancellor	11	\$301,703



1 Institution and the amount of the funding carried forward, the program name
 2 or line item, the funding source and a copy of the written request set forth
 3 in (1) above;

4 (3) Each Agency, Board, Commission or Institution shall provide a written
 5 report to the Arkansas Legislative Council or Joint Budget Committee
 6 containing all information set forth in item (2) above, along with a written
 7 statement as to the current status of the project, contract, purpose, etc.
 8 for which the carry forward was originally requested no later than thirty
 9 (30) days prior to the time the Agency, Board, Commission or Institution
 10 presents its budget request to the Arkansas Legislative Council/Joint Budget
 11 Committee; and

12 (4) Thereupon, the Department of Finance and Administration shall include
 13 all information obtained in item (3) above in the budget manuals and/or a
 14 statement of non-compliance by the Agency, Board, Commission or Institution.

15 The provisions of this section shall be in effect only from July 1, ~~2015~~
 16 2016 through June 30, ~~2016~~ 2017.

17
 18 → SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
 20 The University of Arkansas for Medical Sciences is hereby authorized to pay
 21 stipends to students engaged in post-graduate clinical training in accredited
 22 programs of the University of Arkansas for Medical Sciences, from "Regular
 23 Salaries" or "Maintenance and General Operation", as follows:

	Maximum Number	Annual
	Of Positions	Stipend
	2015-2016	2015-2016
	<u>2016-2017</u>	<u>2016-2017</u>
28 Housestaff	630 <u>645</u>	
29 AHEC Housestaff	190	
30 1. Residents		\$65,373
31 2. Interns		\$50,923

32 The provisions of this section shall be in effect only from July 1, ~~2015~~
 33 2016 through June 30, ~~2016~~ 2017.

34
 35 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN