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STATE ADMINISTRATION OF JUSTICE FUND HISTORY As Disbursed through the Special Language Allocation Section

	REVENUES	Revenue Increase/Decrease Over Previous Year	% Revenue Change Over Previous Year
1996	\$9,571,697		
1997	17,107,843	7,536,146	78.73%
1998	25,910,836	8,802,993	51.46%
1999	32,871,804	6,960,968	26.87%
2000	31,366,534	(1,505,270)	-4.58%
2001	33,082,446	1,715,912	5.47%
2002	31,607,596	(1,474,850)	-4.46%
2003	34,211,835	2,604,239	8.24%
2004	34,766,093	554,258	1.62%
2005	34,082,534	(683,558)	-1.97%
2006	34,939,828	857,294	2.52%
2007	35,993,397	1,053,569	3.02%
2008	36,373,714	380,317	1.06%
2009	38,250,093	1,876,379	5.16%
2010	37,422,908	(827,185)	-2.16%

2008-2010 Average	
2008 TO 2010 AVERAGE REVENUES	\$37,348,905
2008 TO 2010 AVERAGE TOTAL EXPENDITURES	\$38,877,204
2008 TO 2010 AVERAGE: REVENUES MINUS EXPENDITURES	(\$1,528,299)

EXPENDITURES	Expenditure Increase/Decrease Over Previous Year	% Expenditure Change Over Previous Year	TOTAL ONE-TIME DISTRIBUTIONS	Total AOJ Fund Balance
\$7,292,897				\$4,046,995
15,315,155	8,022,258	110.00%		7,696,339
21,816,150	6,500,995	42.45%		14,614,715
26,338,895	4,522,745	20.73%		18,033,846
27,356,726	1,017,831	3.86%		7,781,357
43,334,935	15,978,209	58.41%	\$14,754,677	7,290,587
37,784,457	(5,550,478)	-12.81%		7,621,785
33,880,638	(3,903,819)	-10.33%		10,325,307
33,045,144	(835,494)	-2.47%		9,150,172
33,994,860	949,716	2.87%	\$1,500,000	10,962,675
35,305,219	1,310,359	3.85%	\$1,500,000	11,654,532
35,499,500	194,281	0.55%	\$3,980,042	9,988,062
38,172,929	2,673,429	7.53%	\$3,980,042	12,641,940
39,117,616	944,687	2.47%	\$1,000,000	10,288,101
39,341,068	223,452	0.57%	\$1,000,000	

Projected 2011 AOJ Balance		
2010 FUND BALANCE		PROJECTED 2011 BALANCE
\$10,288,101	PLUS 3 YR AVERAGE REV-EXP	
	(\$1,528,299)	
	SUBTRACT FUND TRANSFERS	
	\$1,000,000	\$7,759,802

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS
GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS FOR
THE DEPARTMENT OF FINANCE AND ADMINISTRATION -
DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JUNE 30,
2012; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF FINANCE AND
ADMINISTRATION - DISBURSING OFFICER
APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement /refunds to state, cities and counties of court costs and filing fees remitted by the cities and counties by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2012, the following:

ITEM NO.	FISCAL YEAR 2011-2012
(01) STATE AGENCIES DISTRIBUTION	\$39,341,068
(02) REFUNDS-STATE/COUNTY/CITY	<u>5,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$44,341,068</u>

SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and agencies, as set out herein, the following allocations of funds appropriated for State Agencies Distribution in Section 12, to the Department of Finance and Administration - Disbursing Officer, there to be used as provided by law.

Item No.	Maximum Allocation	
	Fiscal Years 2010-2011	2011-2012
(1) Board of Trustees of the University of Arkansas for the purpose and as regulated by Arkansas Code Annotated 6-64-604-606		\$2,687,619
(2) Drug Abuse Prevention and Treatment Fund for use in the Drug Abuse Prevention And Treatment Program of the Bureau of Alcohol and Drug Abuse Prevention		342,000
(3) Highway Safety Special Fund for programs of the Arkansas Highway Safety Program within DHS		1,324,795
(4) Department of Arkansas State Police for the State Police Retirement Fund		1,499,256
(5) Department of Arkansas State Police Fund		400,000
(6) Crime Victims/Reparations Revolving Fund for the purpose and as regulated by Arkansas Code Annotated §16-90-701 et seq.		2,089,723
(7) Prosecutor Coordinator's Office for deposit in the Law Enforcement and Prosecutor Drug Enforcement Training Fund		70,660
(8) Crime Information System Fund		98,064
(9) Justice Building Construction Fund		990,000
(10) Municipal Court Judge and the Municipal Court Clerk Education Fund		100,000
(11) Arkansas Judicial Retirement System Fund		902,797
(12) State Central Services Fund for the benefit of the Public Defender Commission		6,908,027
(13) Court Reporter Fund		5,555,833
(14) Justice Building Fund		83,528
(15) Arkansas Counties Alcohol and Drug Abuse and Crime Prevention Fund		375,000
(16) Auditor of State to fund Trial Court Administrative Assistants Fund		6,661,008

(17) Drug Abuse Prevention and Treatment Fund for use in the Drug Abuse Prevention and Treatment program of the Bureau of Alcohol and Drug Abuse Prevention	3 12,000
(18) State Central Services Fund for the Benefit of the Administrative Office of the Courts Div of Dependency-Neglect Representation	4,284,838
(19) Miscellaneous Agencies Fund Account for the benefit of the State Crime Laboratory	576,988
(20) District Judges Association for the District Court Coordinator	62,528
(21) Public Legal Aid Fund	855,432
(22) Administrative Office of the Courts - County Reimbursements for Jurors	850,000
(23) Administrative Office of the Courts - Drug Court Coordinator to reimburse the State Central Services Fund	66,320
(24) Constitutional Officers Fund for District Judges Pilot Program	1,881,861
(25) State Central Services Fund for Court Security by Administrative Office of the Courts	<u>362,791</u>
TOTAL AMOUNT ALLOCATED	\$39,341,068

The provisions of this section shall be in effect only from July 1, 2010
2011 through June 30, 2011 2012.

**Administration of Justice Fund Allocations
2011-2013**

Administration of Justice Allocation Section HB	Current Allocation		Session Adds/ Total Allocation		Bill Number
	FY2012	FY2013	FY2012	FY2013	
(1) Board of Trustees of the University of Arkansas for the purpose and as regulated by Arkansas Code Annotated §6-64-604-606	\$2,687,619	\$2,687,619			
(2) Drug Abuse Prevention and Treatment Fund for use in the Drug Abuse Prevention And Treatment Program of the Bureau of Alcohol and Drug Abuse Prevention	342,000	342,000			
(3) Highway Safety Special Fund for programs of the Arkansas Highway Safety Program within DHHS	1,324,795	1,324,795			
(4) Department of Arkansas State Police for the State Police Retirement Fund	1,499,256	1,499,256			
(5) Department of Arkansas State Police Fund	400,000	400,000			
(6) Crime Victims/Reparations Revolving Fund for the purpose and as regulated by Arkansas Code Annotated §16-90-701 et seq.	2,089,723	2,089,723			
(7) Prosecutor Coordinator's Office for deposit in the Law Enforcement and Prosecutor Drug Enforcement Training Fund	70,660	70,660			
(8) Crime Information System Fund	98,064	98,064			
(9) Justice Building Construction Fund	990,000	990,000			
(10) Municipal Court Judge and the Municipal Court Clerk Education Fund	100,000	100,000			
(11) Arkansas Judicial Retirement System Fund	902,797	902,797			
(12) State Central Services Fund for the benefit of the Public Defender Commission	6,908,027	6,908,027			
(13) Court Reporter Fund	5,555,833	5,555,833			
(14) Justice Building Fund	83,528	83,528			
(15) Arkansas Counties Alcohol and Drug Abuse and Crime Prevention Fund	375,000	375,000			
(16) Auditor of State to Trial Court Administrative Assistants Fund	6,483,020	6,661,008	410,813 6,893,833	374,357 7,035,365	SB-197 Trial Court Admin Asst Bill Total Allocation
(17) Drug Abuse Prevention and Treatment Fund for use in the Drug Abuse Prevention and Treatment program of the Bureau of Alcohol and Drug Abuse Prevention	312,000	312,000			
(18) State Central Services Fund for the Benefit of the Administrative Office of the Courts Div of Dependency-Neglect Representation	4,284,838	4,284,738			
(19) Miscellaneous Agencies Fund Account for the benefit of the State Crime Laboratory	576,988	576,988			
(20) District Judges Association for the District Court Coordinator	61,122	62,528			
(21) Public Legal Aid Fund	855,432	855,432			
(22) Administrative Office of the Courts- Juror Reimbursement	850,000	850,000			
(23) Administrative Office of the Courts-Drug Court Coord	66,000	66,320			
(24) Constitutional Officers Fund for District Judges Pilot Program distributed by Auditor of State	1,839,551	1,881,861			
(25) State Central Services Fund for Court Security by Administrative Office of the Courts	361,043	362,791			
TOTAL AMOUNT ALLOCATED	\$39,341,068	\$39,341,068			